Council Chair Alice L. Lee

Vice-Chair Keani N.W. Rawlins-Fernandez

Presiding Officer Pro Tempore Tasha Kama

Councilmembers Gabe Johnson Kelly Takaya King Michael J. Molina Tamara Paltin Shane M. Sinenci Yuki Lei K. Sugimura



COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793

March 24, 2022

Traci N. T. Fujita, Esq. Deputy Director of Council Services

David M. Raatz, Jr., Esq.

Director of Council Services

www.MauiCounty.us

Ms. Michele Yoshimura, Budget Director Office of the Mayor County of Maui Wailuku, Hawaii 96793

Dear Ms. Yoshimura:

SUBJECT: FISCAL YEAR ("FY") 2023 BUDGET (BFED-1) (BD-1)

Please provide the relevant portions of the FY 2023 Budget Details for each agency that includes the step rating and exact annual salary amounts for all County employees, including "covered" employees. The information is requested to assist the Committee in its consideration of the FY 2023 proposed Budget, and in accordance with Section 92F-19, Hawaii Revised Statutes ("HRS"). It is understood the information will be produced subject to the same restrictions on disclosure as the originating agency, such as HRS Section 92F-12(a)(14), and that following production it is the Committee's responsibility to maintain the confidentiality of the information. Please feel free to provide the information in separate envelopes or binders for each Committee member stamped "Confidential - Contains Exact Salary Information Not Subject to Disclosure Under HRS Sec. 92F-12(a)(14)," or other appropriate equivalent.

May I further request you provide the requested information no later than March 30, 2022. Should you have any questions, please contact me or the Committee staff (Richard E. Mitchell at ext. 7662, or Lesley Milner at ext. 7886). We appreciate your attention to this request.

Sincerely,

KEANI N.W. RAWLINS-FERNANDEZ, Chair Budget, Economic Finance, and

Development Committee

Leavi Reafis-Furndy

bfed:2023bgt:220323abd01:ljcm

cc: Mayor Michael P. Victorino

Michael P. Victorino Mayor

Sananda K. Baz Managing Director





OFFICE OF THE MAYOR

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793

www.mauicounty.gov

March 28, 2022

Honorable Michael P. Victorino Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair Budget, Finance, and Economic Development Committee 200 South High Street Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: FISCAL YEAR ("FY") 2023 BUDGET (BFED-1) (BD-1)

In response to your correspondence dated March 24, the relevant pages of the proposed FY 2023 Budget Details for each agency that includes the step rating and exact salary amounts for all county employees is provided in accordance with Section 92F-19, Hawaii Revised Statues.

Through this transmittal, ten sets of the requested information is provided. Specifically, one set is provided for each of the nine members of the Committee and one set is provided for the Committee Staff.

The information provided is subject to the same restrictions on disclosure as the originating agency, such as HRS Section 92F-12(a)(14). Furthermore, following the transmittal of the information to the Budget, Finance, and Economic Development Committee and its members, it is the Committee's responsibility to maintain the confidentiality of the information provided. The documents have all been labeled as "Confidential - Contains Exact Salary Information Not Subject to Disclosure Under HRS Sec. 92F-12(a)(14)."

Keani N.W. Rawlins-Fernandez, Chair March 28, 2022 Page 2

Should you have any questions, please contact me at ext. 7212.

Sincerely,

Millule M., MICHELE M. YOSHIMURA

Budget Director

Attachments

cc:

Committee Vice-Chair Tamara Paltin

Council Chair Alice L. Lee

Council Presiding Officer Pro Tempore Tasha Kama

Councilmember Gabe Johnson
Councilmember Kelly T. King
Councilmember Michael J. Molina
Councilmember Shane Sinenci
Councilmember Yuki Lei Sugimura
Richard Mitchell, Legislative Attorney

I acknowledge receipt of the confidential salary information pursuant to HRS Sec. 92F-12(a)(14) from the Budget Office and accept responsibility of the documents.

Office of Council Services

BFED Committee

From: Melissa Agtunong < Melissa.P. Agtunong@co.maui.hi.us>

Sent: Thursday, March 31, 2022 10:08 AM

To: Alice L. Lee; Gabe Johnson; Keani N. Rawlins; Kelly King; Mike J. Molina; Richard E. Mitchell; Shane M.

Sinenci; Tamara A. Paltin; Tasha A. Kama; Yukilei Sugimura

Cc: BFED Committee

Subject: FY 2023 Budget (BD-1)

Attachments: (BD-1) Response.pdf

Some people who received this message don't often get email from melissa.p.agtunong@co.maui.hi.us. <u>Learn why this is important</u>

Aloha All,

The requested information regarding the proposed FY 2023 Budget Details were received by David Raatz on March 31, 2022. Please see attached correspondence.

Mahalo, Melissa Jahja (Agtunong) Office of the Mayor | County of Maui (808)270-8263