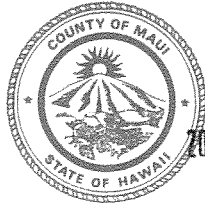


ALAN M. ARAKAWA
MAYOR



RECEIVED

KEITH A. REGAN
MANAGING DIRECTOR

2018 FEB 15 PM 3:10

OFFICE OF THE MAYOR
OFFICE OF THE COUNTY COUNCIL
Ke'ena O Ka Meia
COUNTY OF MAUI – Kalana O Maui

REFERENCE NO. BD-BA 18-61

February 13, 2018

Honorable Alan Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama, Chair
Budget and Finance Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:


SUBJECT: AMENDMENTS TO APPENDIX A, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2018 (BF-61)

On behalf of the Department of Police, I am transmitting the attached proposed bill for the purpose of increasing the appropriation for Department of Transportation Highway Safety Grants by \$152,500 to recognize a total of \$1,042,500 in various grants awarded by the State of Hawaii, Department of Transportation.

Most recently, the department received \$41,100 to purchase speed enforcement equipment and a \$366,081 MPD Roadblock grant. The department has submitted written notification of the awards which is attached for your review.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,


SHANANDA K. BAZ
Budget Director

Attachments (2)

cc: Keith Regan, Managing Director
Mark Walker, Director of Finance
Tivoli Faaumu, Chief of Police

ORDINANCE NO. _____

BILL NO. _____ (2018)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF POLICE
(DEPARTMENT OF TRANSPORTATION HIGHWAY SAFETY GRANTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4456, Bill No. 65 (2017), Draft 1, as amended, "Fiscal Year 2018 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2018, is hereby amended as it pertains to the Department of Police, by increasing the appropriation for Department of Transportation Highway Safety Grants by \$152,500, to read as follows:

"10. Department of Police

a. Bulletproof Vest Partnership (BVP) Program		15,000
b. Department of Health (DOH) Grants		395,376
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.		
c. Department of Transportation Highway Safety Grants	[890,000]	<u>1,042,500</u>
d. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)		96,000
e. Edward Byrne Memorial Justice Assistance Grants		79,000
f. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)		109,000
g. Hawaii Community Foundation Grant		1,000
h. High Intensity Drug Trafficking Areas (HIDTA)		240,000
i. Office of Youth Services Grants		234,682
j. Organized Crime Drug Enforcement Task Force (OCDETF) Program		1,000
k. Paul Coverdell Forensic Sciences Improvement Act		5,000

I. State E911 Wireless Commission	3,029,000
m. State Farm Neighborhood Assist Grant	1,000
n. State and Federal Assets Forfeiture Program	100,000
(1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds.	
o. Violence Against Women Act (VAWA) - State Attorney General	98,000"

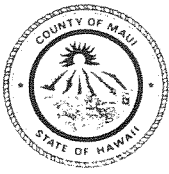
SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 JEFFREY UEOKA
 Deputy Corporation Counsel



POLICE DEPARTMENT COUNTY OF MAUI



ALAN M. ARAKAWA
MAYOR

55 MAHALANI STREET
WAILUKU, HAWAII 96793
(808) 244-6400
FAX (808) 244-6411

TIVOLI S. FAAUMU
CHIEF OF POLICE

DEAN M. RICKARD
DEPUTY CHIEF OF POLICE

OUR REFERENCE
MM/18
YOUR REFERENCE

February 8, 2018

Mr. Sananda Baz 
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For transmittal to:

Honorable Mike White, Chair
And Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair White and Members:

SUBJECT: DEPARTMENT OF TRANSPORTATION HIGHWAY SAFETY GRANTS

In accordance with Ordinance No. 4456, Bill 65 (2017) Fiscal Year 2018 Budget, we are hereby transmitting to you a copy of the grant agreement with the State of Hawaii, Department of Transportation, for the MPD Roadblock grant for the period of October 1, 2017, to September 30, 2018, in the amount of \$366,080.56. We are also including a copy of the grant agreement for the Maui Police Department Speed Equipment grant for the period of October 1, 2017, to September 30, 2018, in the amount of \$41,100.00.

Thank you for your attention to this matter. If you have any questions, please feel free to contact our accountant, Lesley Ann Uemae, at extension 6309.

Sincerely,


FOR TIVOLI S. FAAUMU
Chief of Police

Enclosures

STATE OF HAWAII HIGHWAY SAFETY OFFICE

GRANT AGREEMENT
Grant No: AL18-02 (01-M-03)

Page 1 (To be completed by applicant agency)

1. Grant Title

MPD Impaired Driving/Youth Deterrence

2. Name and Address of Applicant Agency

MPD Traffic Section
 55 Mahalani Street
 Wailuku, HI 96793

4.

Duration

Month – Day – Year

A. Grant Period

From: October 01, 2017
 To: September 30, 2018

B. Project Period

From: October 01, 2017
 To: September 30, 2018

3. Agency Unit to Handle Grant (Name and Address)

Maui Police Department
 55 Mahalani Street
 Wailuku, HI 96793

5. Location of Project

MPD Traffic Section
 55 Mahalani Street
 Wailuku, HI 96793
 (808) 244-6346

6a. Type of Application

(Check Appropriate Item)

Initial Revision Continuation

6b. Reimbursement Schedule Desired

Monthly Quarterly

7. Grant Description (Summarize the grant plan covering activities that address the major goals and objectives in approximately 100 words. Limit to 6 lines.)

The goal of the Maui Police Department will be to reduce alcohol related fatal and near-fatal injury motor vehicle crashes. This will be achieved through the department's participation in the 52/12 alcohol enforcement program by conducting DUI checkpoints once a week and additional checkpoints during holiday periods. Underage alcohol consumption will be addressed by enforcing alcohol laws specifically involving persons under 21 years of age. Purchase one vehicle (SUV) to support traffic operations (sobriety checkpoints).

8. Federal funds allocated under this agreement shall not exceed

\$366,080.56

9. Approval Signatures

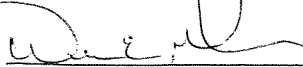
Acceptance of Conditions: It is understood and agreed by the undersigned that a reimbursement grant received as a result of this grant agreement is subject to Public Law 89-564 (Highway Safety Act of 1966) and all administrative regulations governing grants established by the U.S. Department of Transportation and the State of Hawaii. It is expressly agreed that this project constitutes an official part of the Hawaii Highway Safety Program and that said applicant agency will meet the requirements as set forth herein, including accompanying schedules A, B, B-1, C & D, which are incorporated herein and made a part of this grant agreement. Authorization to proceed with this Highway Safety Project is requested.

9a. Grant Director

Name: William E. Gannon **Phone:** (808) 244-6346
Title: Lieutenant **Fax:** (808) 244-6394
Address: Maui Police Department
 55 Mahalani Street
 Wailuku, HI 96793
E-Mail: william.gannon@mpd.net

9b. Authorizing Official of Agency Unit

Name: Tivoli Faaumu **Phone:** (808) 244-6300
Title: Chief of Police **Fax:** (808) 244-6411
Address: Maui Police Department
 55 Mahalani Street
 Wailuku, HI 96793
E-Mail: tivoli.faaumu@mpd.net



 (Signature)

9/25/17

 (Date)



 (Signature)

9/23/17

 (Date)

STATE OF HAWAII HIGHWAY SAFETY OFFICE

GRANT AGREEMENT – PART III

Grant No: AL18-02 (01-M-03)

Page 4 (To be completed by Highway Safety Office)

19. Addendum (For Highway Safety Office Use Only)

EXHIBIT II

SCHEDULE A

Grant No: AL18-02 (01-M-03)

PROBLEM STATEMENT

Identify the traffic safety related problem or deficiency that the proposed grant is intended to correct. Identify and gather appropriate data relevant to the problem. Collision/fatalities data appropriate to the identified problem and a brief analysis of the data is required. When available, three years of data should be presented and analyzed. When identifying the problem, take into consideration changes in population, traffic patterns and other demographic dynamics that may affect traffic safety.

Impaired driving is of the highest highway safety concerns for communities here in Maui County and across the nation. According to the National Highway Traffic Safety Administration, 35,092 people died in traffic crashes in 2015 in the United States (latest figures available), including an estimated 10,265 people who were killed in drunk driving crashes involving a driver with an illegal BAC (.08 or greater). Among the people killed in these drunk driving crashes, 67% (6,865) were in crashes in which at least one driver in the crash had a BAC of .15 or higher.

In Hawaii, there were 95 fatalities resulting from motor vehicle traffic crashes, with 32 of those fatalities involving a driver with a BAC of .08 or higher. Also, *52 or 54.7% of the fatalities were alcohol and or drug related.* Fatal traffic crashes involving at least one driver (includes motorcyclist), pedestrian, or pedal-cyclist who "had been drinking." (source: State of Hawaii 2014, USDOT, NHTSA National Center for Statistics and Analysis)

Maui County summary of Traffic Fatalities 2012-2016**Includes motorcycles and pedestrians**

Year	Fatal Traffic Crashes	Alcohol Related fatalities	% Alcohol Related
2012	18	8	44.4%
2013	16	6	37.5%
2014	21	9	42.8%
2015	21	6	38.33%
2016	21	9	42.8%
TOTAL	97	38	41.16%

**Maui County summary for Drug Involved Fatal Crashes 2012-2016
(including pedestrians-CY16)**

	Fatal crashes	Drug involved	%Drug involved
2012	18	4	22.2%
2013	16	6	37.5%
2014	21	6	28.5%
2015	21	9	42.87%
2016	21	12	57.14%
TOTAL	97	37	36.43%

GRANT GOALS

Goals serve as the foundation upon which the grant is built. Goals are what you hope to accomplish by implementing a traffic safety grant and represent an end result. Grant goals should be stated in measurable terms (i.e., a percent reduction), be concise and deal with a specific item, be realistic with a reasonable probability of achievement, and be related to a specific time frame (a "by" date). Please notate baseline from which the reduction/increase will result.

The goal for Maui County is listed below:

1. Maui Police Department will make at least 1,100 OUI arrests during FFY 2018, compared to 774 in CY 2016;
2. Additionally, MPD will make every effort to exceed our FFY 2017 OUI arrests at our grant funded intoxication checkpoints during FFY 2018. MPD made 90 OUI arrests in FFY 2016; and
3. MPD will make every effort to conduct ten or more DRE evaluations; conducted by certified DREs in FFY 2018.

GRANT OBJECTIVES

Objectives are tasks or activities conducted in order to accomplish the grant goal(s) (e.g., develop permanent fitting stations for child restraints, enforcement activities, educational activities, etc.). Grant objectives should be stated in measurable terms (i.e., a percent reduction, number of training to be held, number of roadblocks, etc.), be concise and deal with a specific item, be realistic with a reasonable probability of achievement, and be related to a specific time frame (a "by" date). Please notate baseline from which the reduction/increase will result.

1. To conduct at least 52 sobriety checkpoints-one each week during the grant period-in locations that have high alcohol related fatal and injury causing collisions;
2. To conduct an additional 48 sobriety checkpoints during holiday, high school prom, spring break and graduation periods as well as during all national mobilization efforts;
3. To conduct saturations patrols during high volume events that promote drinking; during holidays, concerts and spring break.
4. To patrol areas known for underage drinking during the weekends and holidays to deter unlawful underage drinking (Youth Deterrence) at one per quarter;
5. Send one officer to attend the Intoxilyzer User's Group conference in 2018;
6. Send two (2) officers to attend the 24th Annual IACP DRE Section annual conference in August 2018;
7. Send three (3) officers to attend Statewide Traffic Commander's Quarterly meetings on Oahu;

8. Send two officers to attend the annual Lifesavers Conference in 2018;
9. Send two officers to DRE School in 2018 with follow-up evaluations;
10. Send two (2) officers to attend DRE Instructor School/Teachback/Certification Nights in 2018;
11. Send eleven (11) officers to DRE Recertification/In-Service Training in 2018;
12. Send one (1) MPD representative to attend monthly Hawaii Impaired Driving Task Force (IDTF) meetings, and one (1) representative to attend quarterly, if applicable, in FFY 2018;
13. MPD will conduct ten or more DRE evaluations conducted by certified DRE's in FFY 2018.
14. Conduct one earned media event each quarter; and
15. Participate in NHTSA's "Drive Sober or Get Pulled Over" Impaired Driving Campaigns (December's Holiday Enforcement and August's National Enforcement Crackdown).
16. Purchase a police motor vehicle (SUV) to solely support our sobriety check points, to include emergency lights, operational safety equipment and communications equipment.
17. Per diem to send one officer to attend quarterly Strategic Highway Safety Plan meetings in 2018.

METHOD OF EVALUATION

Using data gathered throughout the grant period, the grant manager will evaluate (1) how well the stated grant goals and objectives were accomplished, and (2) was the grant cost effective? How are you going to show effectiveness of your project? What will be the impact of the project on your identified problem and goal(s)? Provide details on the method of evaluation.

The Maui Police Department will evaluate the progress of grant activities by including in each quarterly report the status of the number of sobriety checkpoints conducted, the number of DUI arrests made and the number of vehicles checked at sobriety checkpoints, the number of citations issued and any other arrests made at these checkpoints. The Maui Police Department will provide evidence of media coverage earned in these quarterly reports to the Highway Safety Office.

The Maui Police Department will make at least 1,100 OUI arrests in FFY 2018. Additionally, MPD will make at least 90 OUI arrests at grant funded intoxication checkpoints. MPD will track results from intoxication checkpoints and total number of OUI arrests county wide. MPD will also conduct (10) DRE evaluations by certified DREs.

Detailed Budget Estimate
Grant No: AL18-02 (01-M-03)

COST CATEGORY	COST ESTIMATES
A. Personnel Costs	
<u>Employee Salaries and Benefits</u>	
Youth Deterrence:	
Position Title(s) and Overtime Hourly Rate(s):	
1 Supervisor PO11/L4 @ \$71.07 hr + fringe (68.22%) = \$119.55 x 16 hrs	\$1,912.80
3 Officers PO9/L3 @ \$62.56 hr + fringe = \$105.24 x 16 hrs x 3 officers	\$5,051.52
Fringe Benefit Rate: 68.22%	
Time to be spent on project: <u>16</u> hours	
DUI Checkpoint:	
Position Title(s) and Overtime Hourly Rate(s):	
1 Supervisor PO11/L4 @ \$71.07 hr + fringe/per checkpoint = \$119.55 x 4 hrs x 100 checkpoints	\$47,820.00
4 Officers PO9/L3 @ \$62.56 hr + fringe/per officer per checkpoint = \$105.24 x 4 hrs x 100 checkpoints x 4 officers	\$168,384.00
Fringe Benefit Rate: 68.22%	
Time to be spent on project: <u>2,000</u> hours	
Saturation Patrols:	
Position Title(s) and Overtime Hourly Rate(s):	
1 Supervisor PO11/L4 @ \$71.07 hr + fringe/per checkpoint = \$119.55 x 4 hrs x 11 saturation patrols	\$5,260.20
4 Officers PO9/L3 @ \$62.56 hr + fringe/per officer per checkpoint = \$105.24 x 4 hrs x 11 saturation patrols x 4 officers	\$18,522.24
Fringe Benefit Rate: 68.22%	
Time to be spent on project: <u>44</u> hours	
Category Sub-Total	\$246,950.76
B. Travel Expenses	

SCHEDULE B - ALCOHOL
Page 2
Detailed Budget Estimate
Grant No: AL18-02 (01-M-03)

Exhibit III

COST CATEGORY	COST ESTIMATES
<u>In-State</u>	
Event/Conference: <u>Hawaii Impaired Driving Task Force</u>	
Air Travel for (1) one person x 12 trips (\$250.00 per trip)	\$3,000.00
Air Travel for (1) one person x 4 trips (\$250.00 per trip)	\$1,000.00
From: Kahului	
To: Honolulu	
Per Diem 1 @ \$20 x 16	\$320.00
Sub-Total	\$4,320.00
Event/Conference: <u>Statewide Traffic Commanders Meeting</u>	
quarterly in: Honolulu, HI	
Air Travel: for 3 officers x 4 round trips (\$250.00 per trip)	\$3,000.00
From: Kahului	
To: Honolulu	
Surface Travel:	
Car Rental \$82.50/day x 2 days x 4 trips	\$660.00
Private Car: (_____ miles @ _____ per mile)	
Per Diem:	
2_ day @ \$90.00 per day per officer x 1 x 4 trips	\$720.00
1_ day @ \$20.00 per day per officer x 2 x 4 trips	\$160.00
excess per diem for lodging @ \$125 per night x 1 night x 1 officers x 4 trips	\$500.00
Baggage Fee: n/c for corporate accounts	
Sub-Total	\$5,040.00
Event/Conference: <u>Strategic Highway Safety Plan</u>	
Per Diem \$20 x 4 meeting on Oahu	\$80.00
Sub-Total	\$80.00
<u>Out-of-State</u>	
Event/Conference: <u>CMI Intoxilyzers Users Group Conference</u>	
Air Travel: for 1 (\$1,790.00 per trip)	\$1,790.00
To: TBD	
From:	

Detailed Budget Estimate

Grant No: AL18-02 (01-M-03)

COST CATEGORY	COST ESTIMATES
<p>Surface Travel: Shuttle / Taxi from Airport to Hotel Private Car: (_____ miles @ _____ per mile)</p> <p>Per Diem: <u>6.5</u> days @ \$145.00 per day x 1 officer excess per diem for lodging @ \$180.00 per night x 5 nights x 1 officer</p> <p>Baggage Fee: est. @ \$50.00 each way</p> <p>Tuition, Course, Registration and Miscellaneous Fees: Individual cost: <u>\$500.00</u> x No. of attendees: <u>1</u></p> <p style="text-align: right;">Sub-Total</p>	<p style="text-align: right;">\$100.00</p> <p style="text-align: right;">\$942.50</p> <p style="text-align: right;">\$900.00</p> <p style="text-align: right;">\$100.00</p> <p style="text-align: right;">\$500.00</p> <p style="text-align: right;">\$4,332.50</p>
<p>Event/Conference: <u>2018 Lifesavers Conference</u> April 22 -24, 2018</p> <p>Air Travel: for 2 (\$1,775.00 per trip) To: San Antonio, Texas From: Kahului, HI</p> <p>Surface Travel: Car Rental (daily rate, # of days, fuel, taxes, etc.) Private Car: (_____ miles @ _____ per mile)</p> <p>Airport shuttle/taxi R/T</p> <p>Per Diem: <u>5.5</u> days @ \$145.00 per day x 2 excess per diem \$180.00 per night x 4 nights x 2 officers</p> <p>Baggage Fee: est. @ \$50.00 each way x 2 officers</p> <p>Tuition, Course, Registration and Miscellaneous Fees: Individual cost: <u>\$500.00</u> x No. of attendees: <u>2</u></p> <p style="text-align: right;">Sub-Total</p>	<p style="text-align: right;">\$3,550.00</p> <p style="text-align: right;">\$200.00</p> <p style="text-align: right;">\$1,595.00</p> <p style="text-align: right;">\$1,440.00</p> <p style="text-align: right;">\$200.00</p> <p style="text-align: right;">\$1,000.00</p> <p style="text-align: right;">\$7,985.00</p>
<p style="text-align: right;">Category Sub-Total</p>	<p style="text-align: right;">\$21,757.50</p>

SCHEDULE B - ALCOHOL

Exhibit III

Page 4

Detailed Budget Estimate

Grant No: AL18-02 (01-M-03)

COST CATEGORY	COST ESTIMATES
C. Contractual/Consultant Services	
Category Sub-Total	\$0.00
D. Equipment	
Purchase one police motor vehicle (SUV) to support our sobriety check points, to include emergency lights, operational safety and communications equipment.	\$58,322.30
Category Sub-Total	\$58,322.30
E. Other Direct Costs	
(100) Traffic cones with reflective tape.	\$2,000.00
Category Sub-Total	\$2,000.00
GRANT TOTAL	\$329,030.56

SCHEDULE B - DRE
Page 1
Detailed Budget Estimate
Grant No: AL18-02 (01-M-03)

COST CATEGORY	COST ESTIMATES
A. Personnel Costs	
<u>Employee Salaries and Benefits</u>	
Category Sub-Total	\$0.00
B. Travel Expenses	
<u>In-State</u>	
Event/Conference: <u>DRE School</u>	
date to be determined and held on Oahu	
Air Travel: for 2 officers w/followup evals (3 R/T each @ \$225.00 per trip)	\$1,350.00
From: Kahului	
To: Honolulu	
Surface Travel:	
Car Rental \$70/day x 14 days	\$980.00
Private Car: (_____ miles @ _____ per mile)	
this includes return trips for certification evaluations	
Per Diem:	
<u>14</u> days @ <u>\$90.00</u> per day per officer x 2 officers	\$2,520.00
excess per diem for lodging @ \$125 per night x 13 nights x 2 officers	\$3,250.00
Hotel Parking: \$25/night x 13 nights	\$325.00
Baggage Fee: n/c for corporate accounts	
Sub-Total	\$8,425.00
Event/Conference: <u>DRE Instructor School/Teachback/ Certification</u>	
<u>Nights</u>	
date to be determined and held on Oahu	
Air Travel: for 2 officers x 3 trips (\$225.00 per trip)	\$1,350.00
From: Kahului	
To: Honolulu	
Surface Travel:	
Car Rental \$70/day x 11 days	\$770.00

SCHEDULE B - DRE
Page 2
Detailed Budget Estimate
Grant No: AL18-02 (01-M-03)

Private Car: (_____ miles @ _____ per mile)	
Per Diem:	
<u>11</u> days @ <u>\$90.00</u> per day per officer x 2 officers	\$1,980.00
Excess per diem for lodging @ \$125 per night x 10 nights x 2 officers	\$2,500.00
Hotel Parking: \$25 x 11 days	\$275.00
Baggage Fee: n/c for corporate accounts	
Sub-Total	\$6,875.00
<hr/>	
Event/Conference: <u>DRE Recertification / In-Service Training</u>	
date to be determined and held on Oahu	
Air Travel: for eleven (11) officers (\$225.00 per trip)	\$2,475.00
From: Kahului	
To: Honolulu	
Surface Travel:	
Car Rental \$70/day x 2 days x 3 cars	\$420.00
Private Car: (_____ miles @ _____ per mile)	
Per Diem:	
<u>2</u> days @ <u>\$90.00</u> per day per officer x 11 officers	\$1,980.00
excess per diem for lodging @ \$125 per night x 11 officers	\$1,375.00
Hotel Parking: \$25/night x 1 night x 3 cars	\$75.00
Baggage Fee: n/c for corporate accounts	
Sub-Total	\$6,325.00
<hr/>	
Event/Conference: <u>DRE Instructor assist HPD- Training</u>	
date to be determined and held on Oahu	
Air Travel: for one (1) officer x 5 trips (\$225.00 per trip)	\$1,125.00
From: Kahului	
To: Honolulu	
Surface Travel:	
Car Rental \$70/day x 10 days	\$700.00
Private Car: (_____ miles @ _____ per mile)	
Per Diem:	
10 days @ <u>\$90.00</u> per day per officer	\$900.00

SCHEDULE B - DRE
Page 3
Detailed Budget Estimate
Grant No: AL18-02 (01-M-03)

excess per diem for lodging @ \$125 per night	\$1,125.00
Hotel Parking: \$25/night x 9 nights	\$225.00
Baggage Fee: n/c for corporate accounts	
Sub-Total	\$4,075.00
Event/Conference: <u>24th Annual IACP DRE Conference</u>	
Air Travel: for 3 (\$1,650.00 per trip)	\$4,950.00
To: TBD	
From: Kahului, HI	
Surface Travel:	
Shuttle / Taxi from Airport to Hotel	\$310.00
Private Car: (_____ miles @ _____ per mile)	
Per Diem:	
5 days @ \$145.00 per day x 3 officers	\$2,175.00
excess per diem for lodging @ \$165.00 per night x 5 nights x 3 officers	\$2,475.00
Baggage Fee:	
est. @ \$40.00 each way x 3 officers	\$240.00
Tuition, Course, Registration and Miscellaneous Fees:	
Individual cost: \$400.00 x No. of attendees: 3	\$1,200.00
Sub-Total	\$11,350.00
Category Sub-Total	\$37,050.00
C. Contractual/Consultant Services	
Category Sub-Total	\$0.00
D. Equipment	
Category Sub-Total	\$0.00
E. Other Direct Costs	
Category Sub-Total	
GRANT TOTAL	\$37,050.00

BUDGET NARRATIVE

PAGE # _____

Personnel Costs

Maui Police Department will conduct a total of 100 DUI checkpoints through the grant period (52/12 plus 48 holiday/prom checkpoints), and 11 saturation patrols. Overtime rate was based on the average Supervisor and Officers staffing the checkpoints and saturation patrols. The saturation patrols will use unmarked police cars and police motorcycles. An additional 16 hours of special enforcement for underage drinking (Youth Deterrence) will be conducted. Costs were based on an average supervisor (PO 11/L4) overtime rate \$119.55 per hr and average officer (PO 9/L3) overtime rate \$105.24 per hr. The overtime pay includes the fringe rate of: 68.22%.

Travel Expenses

Travel expenses will be used to send personnel to attend: CMI Intoxilyzer Users Group conference (Location TBD), 24th Annual IACP DRE Conference (Location-TBD), 2018 Lifesavers Conference (San Antonio TX.); DRE Training School (Oahu); DRE Recertification/In-Service Training (Oahu); DRE Instructor training School/Teachback/Certification (Oahu); Hawaii Impaired Driving Task Force (Oahu) and SHSP (Oahu). DRE Instructor assistance with HPD Training (Oahu).

In addition, travel expenses will be used to send three officers to the Statewide Traffic Commander's Meetings (Oahu). The Traffic Commander will fly over and stay for the two-day meeting. One officer will fly over for the day, for the Traffic Comannder's meeting, and one DRE officer will fly over for the day, for the DRE meeting. There is a cost savings as there will be no excess lodging for a 2nd officer to stay overnight, and no hotel parking costs will be incurred as an officer will be driving back each day to the airport.

Program funds will pay for travel; registration; per diem & excess per diem for lodging; ground transportation; baggage fees; and airport and hotel parking. SHOPO contract allows for excess per diem for lodging for any amount over \$50 per day for intra-state travel, \$85 per day for out-of-state travel. Ground transportation is for shuttle/taxi to/from airport/host hotel.

Contractual/Consultant Services

Equipment

Other direct costs

Purchase one police motor vehicle (SUV) to support our sobriety check points, to include emergency lights, operational safety equipment, tow hitch and a fixed police radio. 100 traffic cones to better support our checkpoints.

EXHIBIT IV

SCHEDULE C

SCHEDULE C

Grant No: AL18-02 (01-M-03)

MILESTONES		PAGE #
Month	Activity	
October 2017	DUI Checkpoints (52/12) Youth Deterrence mission Purchase Process for Police Vehicle SHSP Meeting Purchase Traffic Cones Hawaii Impaired Driving Task Force Meeting	
November 2017	DUI Checkpoints (52/12) Holiday Checkpoint (1/12) Holiday Checkpoint (2/12) Hawaii Impaired Driving Task Force Meeting	
December 2017	DUI Checkpoints (52/12) Holiday Checkpoint (3/12) Youth Deterrence mission Traffic Commander's Meeting Hawaii Impaired Driving Task Force Meeting NHTSA's "Drive Sober or Get Pulled Over" Impaired Driving Campaign – Holiday Enforcement Earned media campaign 1 st Quarter report	
January 2018	DUI Checkpoints (52/12) Holiday Checkpoint (4/12) Youth Deterrence mission SHSP Meeting Hawaii Impaired Driving Task Force Meeting	
February 2018	DUI Checkpoints (52/12) Holiday Checkpoint (5/12) DRE Instructor School/Teachback/Certification Nights DRE School Hawaii Impaired Driving Task Force Meeting	

MILESTONES**PAGE #****March 2018**

DUI Checkpoints (52/12)
Youth Deterrence mission
Holiday Checkpoint (6/12)
Traffic Commander's Meeting
Hawaii Impaired Driving Task Force Meeting
Earned media campaign
2nd Quarter report

April 2018

DUI Checkpoints (52/12)
Holiday Checkpoint (7/12)
SHSP Meeting
2018 Lifesaver's Conference
Hawaii Impaired Driving Task Force Meeting

May 2018

DUI Checkpoints (52/12)
Holiday Checkpoint (8/12)
Youth Deterrence mission
Hawaii Impaired Driving Task Force Meeting

June 2018

DUI Checkpoints (52/12)
Holiday Checkpoint (9/12)
Youth Deterrence mission
Traffic Commander's Meeting
Hawaii Impaired Driving Task Force Meeting
Earned media campaign
3rd Quarter report

July 2018

DUI Checkpoints (52/12)
Holiday Checkpoint (10/12)
Youth Deterrence mission
SHSP Meeting
Hawaii Impaired Driving Task Force Meeting

MILESTONES**PAGE #****August 2018**

DUI Checkpoints (52/12)
Holiday Checkpoint (11/12)
DRE Recertification/In-Service Training
IACP DRE Conference
Intoxilyzer Users Group conference
NHTSA's "Drive Sober or Get Pulled Over" Impaired Driving Campaign – National Enforcement Crackdown
Youth Deterrence mission
Hawaii Impaired Driving Task Force Meeting

September 2018

DUI Checkpoints (52/12)
Holiday Checkpoint (12/12)
Earned media campaign
Traffic Commander's Meeting
Hawaii Impaired Driving Task Force Meeting
4th Quarter report
Program Evaluation

TBD

Saturation Patrols
DRE Instructor assist HPD Training

SCHEDULE D

SCHEDULE D

AGREEMENT OF UNDERSTANDING & COMPLIANCE

Grant No: AL18-02 (01-M-03)

THIS AGREEMENT made and entered into by and between the STATE OF HAWAII by and through its Director of Transportation, hereinafter referred to as "State," and the Governmental Unit named in this application, hereinafter referred to as "Applicant."

WHEREAS, the National Highway Safety Act of 1966 (Public Law 89-564) provides Federal funds to the STATE for approved highway safety projects, and

WHEREAS, STATE may make said funds available to various state, county or municipal agencies or governments or political subdivisions upon application and approval by STATE and the UNITED STATES DEPARTMENT OF TRANSPORTATION, and

WHEREAS, STATE is obligated to reimburse the UNITED STATES DEPARTMENT OF TRANSPORTATION out of its funds for any ineligible or unauthorized expenditures for which Federal funds have been claimed and payment received, and

WHEREAS, the above name APPLICANT has submitted an application for Federal funds for highway safety projects.

NOW, THEREFORE, IN CONSIDERATION OF MUTUAL PROMISES AND OTHER GOOD AND VALUABLE CONSIDERATION, THE PARTIES AGREE AS FOLLOWS:

REIMBURSEMENT OF ELIGIBLE EXPENDITURES

It is mutually agreed and promised that upon written application by APPLICANT and approval by STATE and the UNITED STATES DEPARTMENT OF TRANSPORTATION, STATE shall obligate said Federal funds to APPLICANT'S account for reimbursement of eligible expenditures as set forth in the application.

It is mutually agreed and promised that APPLICANT shall reimburse STATE for any ineligible or unauthorized expenditures for which Federal funds have been claimed and payment received as determined by a State or Federal audit. Costs are not allowable for construction, rehabilitation, remodeling, or for office furnishings and fixtures - for State, local or private buildings or structures. The following are examples of items considered as furnishings or fixtures, for which reimbursement is not eligible:

Desks	Credenzas	Storage Cabinets
Chairs	Bookcases	Portable Partitions
Tables	Filing Cabinets	Pictures, Wall Clocks
Shelving	Floor Coverings	Draperies
Coat Racks	Office Planters	Fixed Lighting/Lamps

It is further agreed and promised that where reimbursement is made to APPLICANT in installments, STATE shall have the right to withhold any installments to make up reimbursement received for any ineligible or unauthorized expenditures until such time as the ineligible claim is made up or corrected by APPLICANT.

PROPERTY AGREEMENT

It is mutually agreed and promised that the APPLICANT shall immediately notify the STATE if any equipment purchased under this project ceases to be used in the manner as set forth by the project agreement. In such event, APPLICANT further agrees to either give credit to the project cost or to another active Highway Safety project for the residual value of such equipment in an amount to be determined by the STATE, or to transfer or otherwise dispose of such equipment as directed by STATE.

It is mutually agreed and promised by the APPLICANT that no purchased equipment under this project will be conveyed, sold, salvaged, transferred, etc. without the express written approval of the STATE.

It is mutually agreed and promised that the APPLICANT shall maintain or cause to be maintained for its useful life, any equipment purchased under this project.

EQUAL OPPORTUNITY

It is mutually agreed and promised that pursuant to the requirements of Section 22 (a) of the Federal-Aid Highway Act of 1968, Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), and the Age Discrimination Act of 1975, the APPLICANT, as a condition to receiving approval of this application submitted under the Highway Safety Act of 1966, hereby gives its assurance that employment in connection with the subject Highway Safety Program project will be provided without regard to race, color, creed, sex, handicap, age, or national origin. The APPLICANT further agrees that, as a condition to receiving approval of this application, it will be subject to, and will comply with, Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 U.S.C. 2000d to 2000d-4 (hereinafter referred to as the Act), and all applicable requirements pursuant to the Regulations of the Department of Commerce (Title 15, Code of Federal Regulations, Part 8, which have been adopted by the Department of Transportation, and hereinafter referred to as the Regulations), to the end that, in accordance with the Act and the Regulations, no person in the United States shall on the ground of race, color, creed, sex, handicap, age, or national origin be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under the subject Highway Safety Program or project.

It is mutually agreed and promised that if the APPLICANT fails or refuses to comply with its undertaking as set forth in these provisions, the STATE of the UNITED STATES DEPARTMENT OF TRANSPORTATION may take any or all of these following actions.

- (1) Cancel, terminate, or suspend in whole or in part the agreement, contract, or other arrangement with respect to which the failure or refusal occurred; and

- (2) Refrain from extending any further Federal financial assistance to the applicant agency under the program with respect to which the failure or refusal occurred until satisfactory assurance of future compliance has been received from the applicant agency.

NON-DUPLICATION OF GRANT FUND EXPENDITURES

It is mutually agreed and promised that the APPLICANT has no ongoing or completed projects under agreement with any other Federal fund source which duplicate or overlap any work contemplated or described in this project.

It is mutually agreed and promised that the APPLICANT will either revise this project or revise any pending or proposed request for other Federal grant funds which would duplicate or overlap work under this project to exclude any such duplication of grant fund expenditures.

It is further mutually agreed and understood that the APPLICANT shall reimburse the STATE OF HAWAII for any such duplicate expenditures for which Federal grant funds have been claimed and payment received as determined by State or Federal audit.

PROJECT INCOME AND APPLICABLE CREDITS

It is mutually agreed and understood that the APPLICANT shall apply all proceeds or credits generated under the project, such as but not restricted to: The sale of real or personal property royalties received from copyrights and patents, sale of publications or from personal or incidental services, to the project in accordance with OMB Circular A-87 (FMC 74-7) or A-21, as applicable and NHTSA/FHWA Order 460-4/7510.1.

COPYRIGHTS AND PATENTS

It is mutually agreed that any copyrightable materials produced in the course of a project may be the property of the State or applicant agency; however, provisions should be made to obtain for the United States Government, the State Governments and their political subdivisions a royalty-free nonexclusive, and irrevocable license to use in any manner such copyrightable material.

It is mutually agreed that the ownership of all rights accruing from any patentable discoveries or inventions resulting from a project should be covered in the agreement. An irrevocable, nonexclusive, nontransferable, and royalty-free license to practice each discovery or invention in the manufacture, use and disposition, according to law, of any article or material, and in the use of any method developed as part of the work under the agreement should be obtained for the United States Government, the State Governments and their political subdivisions.

MINORITY BUSINESS ENTERPRISE REQUIREMENTS

It is the policy of the Department of Transportation that minority business enterprises, as defined in 49 CFR Part 23, shall have the maximum opportunity to participate in the performance of contracts financed in whole or in part with Federal funds under this agreement. Consequently, the MBE requirements of 49 CFR Part 23 apply to this agreement.

The recipient or its contractor agrees to ensure that minority business enterprises as defined in 49 CFR Part 23 have the maximum opportunity to participate in the performance of contracts and subcontracts financed in whole or in part with Federal funds provided under this agreement. In this regard, all recipients or contractors shall take all necessary and reasonable steps in accordance with 49 CFR Part 23 to ensure that minority business enterprises have the maximum opportunity to compete for and perform contracts. Recipients and their contractors shall not discriminate on the basis of race, color, national origin, or sex in the award and performance of DOT-assisted contracts.

REQUIREMENTS

It is mutually agreed and promised that the applicant shall follow the State and Federal requirements and guidelines set forth in the State of Hawaii Project Procedures Manual as amended. All project expenditure records are to be retained for at least three years after the date of the final expenditure report.

AUTHORIZATION TO PROCEED

It is mutually agreed between the STATE and the APPLICANT that this AGREEMENT OF UNDERSTANDING AND COMPLIANCE shall become effective upon the STATE'S agreement and authorization to proceed as set forth in PART II (2) of this application.

The following is taken from Appendix A to Part 1200 – Certification and Assurances for Highway Safety Grants (23 U.S.C. Chapter 4):

NONDISCRIMINATION
(applies to subrecipients as well as States)

The State highway safety agency will comply with all Federal statutes and implementing regulations relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (Pub. L. 88-352), which prohibits discrimination on the basis of race, color or national origin (and 49 CFR Part 21); (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. 1681-1683 and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794), and the Americans with Disabilities Act of 1990 (Pub. L. 101-336), as amended (42 U.S.C. 12101, *et seq.*), which prohibits discrimination on the basis of disabilities (and 49 CFR Part 27); (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. 6101-6107), which prohibits discrimination on the basis of age; (e) the Civil Rights Restoration Act of 1987 (Pub. L. 100-259), which requires Federal-aid recipients and all subrecipients to prevent discrimination and ensure nondiscrimination in all of their programs and activities; (f) the Drug Abuse Office and Treatment Act of 1972 (Pub. L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (g) the comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (Pub. L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (h) Sections 523 and 527 of the Public Health Service Act

of 1912, as amended (42 U.S.C. 290dd-3 and 290ee-3), relating to confidentiality of alcohol and drug abuse patient records; (i) Title VIII of the Civil Rights Act of 1968, as amended (42 U.S.C. 3601, *et seq.*), relating to nondiscrimination in the sale, rental or financing of housing; (j) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (k) the requirements of any other nondiscrimination statute(s) which may apply to the application.

THE DRUG-FREE WORKPLACE ACT OF 1988 (41 U.S.C. 8103)

The State will provide a drug-free workplace by:

- Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- Establishing a drug-free awareness program to inform employees about:
 - The dangers of drug abuse in the workplace.
 - The grantee's policy of maintaining a drug-free workplace.
 - Any available drug counseling, rehabilitation, and employee assistance programs.
 - The penalties that may be imposed upon employees for drug violations occurring in the workplace.
 - Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph (a).
- Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will—
 - Abide by the terms of the statement.
 - Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction.
- Notifying the agency within ten days after receiving notice under subparagraph (d)(2) from an employee or otherwise receiving actual notice of such conviction.
- Taking one of the following actions, within 30 days of receiving notice under subparagraph (d)(2), with respect to any employee who is so convicted—
 - Taking appropriate personnel action against such an employee, up to and including termination.
 - Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency.
- Making a good faith effort to continue to maintain a drug-free workplace through implementation of all of the paragraphs above.

BUY AMERICA ACT

(applies to subrecipients as well as States)

The State will comply with the provisions of the Buy America Act (49 U.S.C. 5323(j)), which contains the following requirements:

Only steel, iron and manufactured products produced in the United States may be purchased with Federal funds unless the Secretary of Transportation determines that such domestic purchases would be inconsistent with the public interest, that such materials are not reasonably available and of a satisfactory quality, or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. Clear justification for the purchase of non-domestic items must be in the form of a waiver request submitted to and approved by the Secretary of Transportation.

POLITICAL ACTIVITY (HATCH ACT)
(applies to subrecipients as well as States)

The State will comply with provisions of the Hatch Act (5 U.S.C. 1501-1508) which limits the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

CERTIFICATION REGARDING FEDERAL LOBBYING
(applies to subrecipients as well as States)

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

RESTRICTION ON STATE LOBBYING

(applies to subrecipients as well as States)

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., “grassroots”) lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

CERTIFICATION REGARDING DEBARMENT AND SUSPENSION

(applies to subrecipients as well as States)

Instructions for Primary Certification

1. By signing and submitting this proposal, the prospective primary participant is providing the certification set out below.
2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.
4. The prospective primary participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
5. The terms *covered transaction*, *debarred*, *suspended*, *ineligible*, *lower tier covered transaction*, *participant*, *person*, *primary covered transaction*, *principal*, *proposal*, and *voluntarily excluded*, as used in this clause, have the meaning set out in the Definitions and coverage sections of 49 CFR Part 29. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.

6. The prospective primary participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
7. The prospective primary participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the list of Parties Excluded from Federal Procurement and Non-procurement Programs.
9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

Certification Regarding Debarment, Suspension, and Other Responsibility Matters-Primary Covered Transactions

- (1) The prospective primary participant certifies to the best of its knowledge and belief, that its principals:
 - (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency;
 - (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of record, making false statements, or receiving stolen property;

- (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
- (d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.

(2) Where the prospective primary participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

Instructions for Lower Tier Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms *covered transaction*, *debarred*, *suspended*, *ineligible*, *lower tier covered transaction*, *participant*, *person*, *primary covered transaction*, *principal*, *proposal*, and *voluntarily excluded*, as used in this clause, have the meanings set out in the Definition and Coverage sections of 49 CFR Part 29. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions. (See below)
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48

CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Non-procurement Programs.

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transactions:

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

POLICY ON SEAT BELT USE

In accordance with Executive Order 13043, Increasing Seat Belt Use in the United States, dated April 16, 1997, the Grantee is encouraged to adopt and enforce on-the-job seat belt use policies and programs for its employees when operating company-owned, rented, or personally-owned vehicles. The National Highway Traffic Safety Administration (NHTSA) is responsible for providing leadership and guidance in support of this Presidential initiative. For information on how to implement such a program, or statistics on the potential benefits and cost-savings to your company or organization, please visit the Buckle Up America section on NHTSA's Web site at www.nhtsa.dot.gov. Additional resources are available from the Network of Employers for Traffic Safety (NETS), a public-private partnership headquartered in the Washington, DC metropolitan area, and dedicated to improving the traffic safety practices of employers and employees. NETS is prepared to provide technical assistance, a simple, user-friendly program kit, and an award for achieving the President's goal of 90 percent seat belt use. NETS can be contacted at 1 (888) 221-0045 or visit its Web site at www.trafficsafety.org.

POLICY ON BANNING TEXT MESSAGING WHILE DRIVING

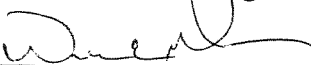
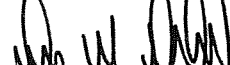
In accordance with Executive Order 13513, Federal Leadership On Reducing Text Messaging While Driving, and DOT Order 3902.10, Text Messaging While Driving, States are encouraged to adopt and enforce workplace safety policies to decrease crashes caused by distracted driving, including policies to ban text messaging while driving company-owned or -rented vehicles, Government-owned, leased or rented vehicles, or privately-owned when on official Government business or when performing any work on or behalf of the Government. States are also encouraged to conduct workplace safety initiatives in a manner commensurate with the size of the business, such as establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving, and education, awareness, and other outreach to employees about the safety risks associated with texting while driving.

STATE OF HAWAII HIGHWAY SAFETY OFFICE

GRANT AGREEMENT

Grant No: HDOT SE-4

Page 1 (To be completed by applicant agency)

1. Grant Title MPD-HDOT SE-4 (SPEED EQUIPMENT)	
2. Name and Address of Applicant Agency MPD Traffic Section 55 Mahalani Street Wailuku, HI 96793	4. Duration Month - Day - Year A. Grant Period From: October 01, 2017 To: September 30, 2018 B. Project Period From: October 01, 2017 To: September 30, 2018
3. Agency Unit to Handle Grant (Name and Address) Maui Police Department 55 Mahalani Street Wailuku, HI 96793	6a. Type of Application (Check Appropriate Item) <input checked="" type="checkbox"/> Initial <input type="checkbox"/> Revision <input type="checkbox"/> Continuation 6b. Reimbursement Schedule Desired <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly
5. Location of Project MPD Traffic Section 55 Mahalani Street Wailuku, HI 96793 (808)244-6346	7. Grant Description (Summarize the grant plan covering activities that address the major goals and objectives in approximately 100 words. Limit to 6 lines.) The Maui Police Department will work to reduce the number of fatal collisions in which speed was a contributing factor. Aggressive enforcement will be the primary tool to reduce speeding on our major roadways and school zones. Equipment obtained from this grant will allow additional speed enforcement to be conducted. Enforcement will be increased on roadways that have a high number of speed related crashes and or complaints.
8. Federal funds allocated under this agreement shall not exceed \$41,100.00	
9. Approval Signatures Acceptance of Conditions: It is understood and agreed by the undersigned that a reimbursement grant received as a result of this grant agreement is subject to Public Law 89-564 (Highway Safety Act of 1966) and all administrative regulations governing grants established by the U.S. Department of Transportation and the State of Hawaii. It is expressly agreed that this project constitutes an official part of the Hawaii Highway Safety Program and that said applicant agency will meet the requirements as set forth herein, including accompanying schedules A, B, B-1, C & D, which are incorporated herein and made a part of this grant agreement. Authorization to proceed with this Highway Safety Project is requested.	
9a. Grant Director Name: William E. Gannon Phone: (808)244-6346 Title: Lieutenant Fax: (808)244-6394 Address: Maui Police Department 55 Mahalani Street Wailuku, H 96793 E-Mail: william.gannon@mpd.net  _____ (Signature)	9b. Authorizing Official of Agency Unit Name: Tivoli S. Faumu Phone: (808)244-6300 Title: Chief of Police Fax: (808)244-6411 Address: Maui Police Department 55 Mahalani Street Wailuku, HI 96793 E-Mail: tivoli.faumu@mpd.net  _____ (Signature)
_____ (Date)	_____ (Date)

STATE OF HAWAII HIGHWAY SAFETY OFFICE

GRANT AGREEMENT – PART II

Grant No: HDOT SE 2018-4

Page 2 (To be completed by Highway Safety Office)

10. Grantee: Maui Police Department

11. Standard Area: Speed Control

13a. Federal Fiscal Year: 2018

12. Effective Date of Agreement: Oct 1, 2017 - Sep 30, 2018

13b. Addendum: Yes No

14. Benefit of : State County

15. Action Taken

Grant agreement approved.

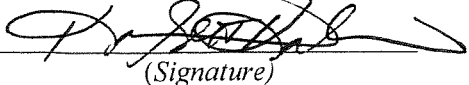
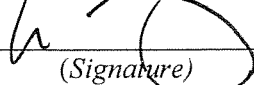
16. Funding Disposition & Status

Fiscal Year	Amount
2018 _____	41,100.00 _____
_____	_____
_____	_____
_____	_____
Total	\$41,100.00
Present Obligation	\$41,100.00
Previously Obligated	\$0.00 _____
TOTAL FUNDS OBLIGATED	\$41,100.00

17. Budget Summary (From Schedule B – Detailed Budget Estimate) – Fiscal Year Grant Period Ending: Sep 30, 2018

Cost Category	Cost Estimates
A. Personnel Costs	0.00
B. Travel Expenses	0.00
C. Contractual/Consultant Services	0.00
D. Equipment	41,100.00
E. Other Direct Costs	0.00
TOTAL FUNDS	\$ 41,100.00

18. Grant Approval & Authorization to Expend Obligated Funds

A. Approval Recommended By (Program Area Specialist)	B. Agreement & Funding Authorized By (Highway Safety Manager)
<p>Name: Karen Kahikina Title: Highway Safety Specialist Phone/E-Mail: (808)587-2355 / karen.g.kahikina@hawaii.gov</p> <p align="center"> (Signature)</p> <p align="center">1/26/18 (Date)</p>	<p>Name: Lee Nagano Title: Highway Safety Manager Phone/E-Mail: (808)587-6301 / lee.nagano@hawaii.gov</p> <p align="center"> (Signature)</p> <p align="center">1/26/18 (Date)</p>

STATE OF HAWAII HIGHWAY SAFETY OFFICE
GRANT AGREEMENT – PART III

Grant No: HDOT SE 2018-4

Page 3 (To be completed by Highway Safety Office)

19. Addendum (For Highway Safety Office Use Only)

GRANT DESCRIPTION

PAGE # _____

PROBLEM STATEMENT

Identify the traffic safety related problem or deficiency that the proposed grant is intended to correct. Identify and gather appropriate data relevant to the problem. Collision/fatalities data appropriate to the identified problem and a brief analysis of the data is required. When available, three years of data should be presented and analyzed. When identifying the problem, take into consideration changes in population, traffic patterns and other demographic dynamics that may affect traffic safety.

Speeding on roadways is a major concern for the Maui Police Department. Roadways are being improved and modified to carry more capacity and real estate development continues to sprawl out into previously undeveloped areas of Maui County. Speeding complaints from the community is ongoing throughout the county. Speeding has been a contributing factor in fatal crashes here in Maui County.

Maui County summary on Speed Involved Fatalities and Speeding Citations Issued

	Traffic Fatalities	Speed-involved Fatalities	% Speed-involved Fatalities	Speeding Citations (County and Grant funded)
2012	23	10	43%	4,762
2013	16	6	37.5%	4,626
2014	21	9	42.8%	3,138
2015	21	8	38%	3,833
2016	21	8	38%	8,408
TOTAL	102	41	39.8%	24,767

The fatalities represented in the above include the operator and/or passenger(s) of the vehicles involved in fatal crashes (FARS).

SCHOOL ZONE SPEEDING:

Speeding in the designated school zones has been a growing concern for the Maui Police Department; we recently started focusing on our fifteen (15) primary school zones. We know that pedestrians are more likely to be struck crossing the roadway in general; however, children being shorter are more likely to be struck by motorist than an adult. The police motorcycle enforcement detail has been the primary unit addressing community based concern. We continue to enforce the speeding and reckless driving in the school zones as a department.

Maui County summary on Speeding in School Zones

	Speeding in a School Zone	Excessive Speed in a School Zone +30	Other Citations(Seatbelt/Moving)	All the citations are (County and Grant funded)
2014	28	0	29	*
2015	129	1	63	*
2016	565	2	407	*
TOTAL	722	3	499	*

The speed enforcement was conducted in the designated school zones.

GRANT GOALS

Goals serve as the foundation upon which the grant is built. Goals are what you hope to accomplish by implementing a traffic safety grant and represent an end result. Grant goals should be stated in measurable terms (i.e., a percent reduction), be concise and deal with a specific item, be realistic with a reasonable probability of achievement, and be related to a specific time frame (a "by" date). Please notate baseline from which the reduction/increase will result.

The goal of the Maui Police Department is:

1. To issue 2,700 or more speeding citations on grant funded overtime by September 30, 2018; and
2. Of the 2,700 or more citations, 500 or more speeding citations would be issued in a designated school zone by September 30, 2018.

GRANT OBJECTIVES

Objectives are tasks or activities conducted in order to accomplish the grant goal(s) (e.g., develop permanent fitting stations for child restraints, enforcement activities, educational activities, etc.). Grant objectives should be stated in measurable terms (i.e., a percent reduction, number of training to be held, number of roadblocks, etc.), be concise and deal with a specific item, be realistic with a reasonable probability of achievement, and be related to a specific time frame (a "by" date).

Maui Police Department intends to achieve its goal by:

1. Aggressively enforcing the speeding laws on major roadways by issuing 2,700 speed related citations by September 20, 2018;
2. Enforce the speeding laws, as they apply in designated schools zones, issuing 500 speed related citations by

September 20, 2018;

- 3. Purchase three (3) lasers. The purchase of these lasers would be used to enforce speeding/reckless driving in our schools zones and public roadways throughout our community;
- 4. Purchase seven (7) radar units to include mounting brackets. The purchase of these radars would be used to enforce speeding/reckless driving in our schools zones and public roadways throughout our community and;

METHOD OF EVALUATION

Using data gathered throughout the grant period, the grant manager will evaluate (1) how well the stated grant goals and objectives were accomplished, and (2) was the grant cost effective? How are you going to show effectiveness of your project? What will be the impact of the project on your identified problem and goal(s)? Provide details on the method of evaluation.

The Maui Police Department will evaluate the progress of the grant activities through quarterly reporting to the Highway Safety Office. This report will include the number of citations issued, the number of speed surveys conducted on highways and school zones, to include the number of times the speed display trailers/message boards are utilized.

At the end of the grant period, an evaluation of the number of speed related fatalities will be compared to the baseline total from the 2017 calendar year. Speed surveys in the school zones will provide statistics as to the effectiveness of speed enforcement in our schools zones. The combined efforts will provide MPD with speed compliance and the effectiveness of the department's strategies.

MPD will evaluate the purchase of the equipment by keeping track of the following information to the Highway Safety Section:

- 1. How many speeding citations are being issued in the designated school zones and public roadways?

BUDGET NARRATIVE

PAGE # _____

Personnel Costs

Travel Expenses

Contractual/Consultant Services

Equipment

Purchase seven in-car radar units that will be installed in unmarked traffic enforcement vehicles to assist MPD enforcing speeding on Maui's highways, surface roads and school zones. Purchase three lasers assist with the speeding concerns in our community. Too include radar mounting brackets

Other Direct Costs

SCHEDULE B

Exhibit III

Page 1

Detailed Budget Estimate

Grant No: HDOT SE 2018-4

COST CATEGORY	COST ESTIMATES
A. Personnel Costs	
Category Sub-Total	\$0.00
B. Travel Expenses	
Category Sub Total	

SCHEDULE B

Exhibit III

Page 2

Detailed Budget Estimate

Grant No: HDOT SE 2018-4

COST CATEGORY	COST ESTIMATES
Category Sub-Total	
C. Contractual/Consultant Services	
Category Sub-Total	

SCHEDULE B

Exhibit III

Page 3

Detailed Budget Estimate

Grant No: HDOT SE 2018-4

COST CATEGORY	COST ESTIMATES
D. Equipment	
Seven (7) in-car radar units	\$22,400.00
Radar mounting brackets	\$700.00
Three (3) lasers	\$18,000.00
Category Sub-Total	\$41,100.00
E. Other Direct Costs	
Category Sub-Total	
GRANT TOTAL	\$41,100.00

EXHIBIT IV

SCHEDULE C

SCHEDULE C

Grant No: HDOT SE-4

MILESTONES		PAGE #1
Month	Activity	
October 2017	Enforcement	
November 2017	Enforcement	
December 2017	Enforcement 1st quarter report	
January 2018	Enforcement	
February 2018	Enforcement Purchase Speed Equipment	
March 2018	Enforcement 2nd quarter report	
April 2018	Enforcement	
May 2018	Enforcement Purchase Speed Equipment	
June 2018	Enforcement 3rd quarter report	
July 2018	Enforcement	
August 2018	Enforcement	
September 2018	Enforcement 4th quarter report Program evaluation report	

**STATE OF HAWAII
REQUISITION & PURCHASE ORDER
DEPARTMENT OF TRANSPORTATION**

PURCHASE ORDER NO. **40057623**

Date **FEBRUARY 01, 2018**

Deliver Before _____

DELIVERY ADDRESS

**869 PUNCHBOWL ST., RM 405
HONOLULU, HI 96813**

BILLING ADDRESS

SAME AS ABOVE

HIGHWAYS DIVISION

ORGANIZATION

HWY-V-HIGHWAY SAFETY

FUNCTION AND ACTIVITY

NOTICE TO VENDORS

Conditions of purchase are listed at the bottom of this purchase order. Please read carefully. Payments may be delayed if all steps are not followed.

**MAUI COUNTY POLICE DEPARTMENT
55 MAHALANI ST
WAILUKU, HI 96793-2530**

PAGE 1 OF 1

The State of Hawaii is an EQUAL EMPLOYMENT OPPORTUNITY and AFFIRMATIVE ACTION employer. We encourage the participation of women and minorities in all phases of employment.

QUANTITY	UNIT	DESCRIPTION	OBJECT	UNIT PRICE	AMOUNT
		MAUI POLICE DEPARTMENT SPEED EQUIPMENT PURCHASE PROJECT NUMBER: HDOT SE 2018-4 EXEMPT FROM CHAPTER 103D, HRS PURSUANT TO SECTION 103D-102, (B) (2) (G), HRS			41,100.00

LEE R NAGANO

REQUISITIONER

587-6301

TELEPHONE

VOUCHER NUMBER

AUTHENTICATED BY:

Renue Lin

AUTHORIZED SIGNATURE

GOODS/SERVICES RECEIVED IN GOOD ORDER AND CONDITION BY _____ DATE _____

REQUISITION NO.	
R051772	
RLIN	
VENDOR	
NUMBER	SFX
XXXXXXXXXX	XX
201163	00

Conditions - Read carefully

1. This is not a purchase order unless assigned a P.O. number and authenticated by an authorized signature or name.
2. Prices include delivery charges unless otherwise stated.
3. The State reserves the right to reject any items supplied that are not in accordance with specifications even though payment has been made in order to receive discounts.

FOR DEPARTMENT USE ONLY

SFX	TC	F	YR	APP	D	OBJECT	CC	PROJ NO	PH	ACT	ESTIMATED COST	ACTUAL COST	M	R	OPT DEPT DATA
XX	XXX	X	XX	XXX	XX	XXXX	XXXX	XXXXXXXX	XX	XXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XX	X	XXXXXXXXXXXXXX
01	220	S	18	010	D	7175	501	2054A	2	581	41,100 00				,104
											41,100 00				