

HOLD FOR MEETING

April 9, 2019

MEMO TO: EDB-1 File

FROM: Tamara Paltin

Councilmember

JP

Subject: **PROPOSED FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI**
(EDB-1) (TP-2-DPS)

Please accept the following questions regarding the FY 2020 Budget:

Regarding answers provided in (PS-1) (EDB-1)

1. Please explain the meanings of: "non-civil service appointment", "BU-3 non-assigned", "exempt appointment", "transfer" and "non-exempt".
2. Is "NRF" No request to fill?
3. Is "PWOE" Person was offered employment?
4. Why has Fire Captain position FD-0148 been vacant since 1/15/17 with NRF?
5. Why has Police Officer position PD-0113 been vacant since 2/28/15 with NRF?
6. What's going on with the Assistant Chief of Recreation position? Did we ever get a response after PWOE? This is after request to fill was received 5/7/18.
7. What's going on with Police officer II position PD-0554 and PD-0555 since the 1/31/15 PWOE/Transfer?
8. Why doesn't the current human resources information system report positions as they are budgeted? If the program does not provide the information in the format they are budgeted, then please provide the information at the position they are budgeted since we are working on the budget.

Regarding answers provided in (PS-2) (EDB-1)

1. Please explain why the reallocation from Power Mower Repairer I to Power Mower Repairer II, justification on the back of page says "Department request to reallocate Power Mower Repairer I (BC-09) to Automotive Mechanic II (WS-10) approved in FY19 budget? Is the position now Power Mower Repairer II or Automotive Mechanic II and what if any union do they belong to?
2. Please explain why Public Works Position PW-0675 jumped from Civil Engineer IV to Civil Engineer VI, skipping Civil Engineer V? Please also provide minimum qualifications, position description and summary of duties for Civil Engineer IV, V, and VI.

Regarding answers provided in (PS-3) (EDB-1)

RECEIVED AT EDB MEETING ON 4/9/19
PALTIN

1. On March 25, Budget Chair Rawlins-Fernandez requested the current salary of each budgeted position for FY2020 but was instead provided the initial step of the salary range and an inaccurate reflection of the position as it is budgeted. Please explain the discrepancy. This information is no longer being provided through the "Budget Details" for some reason. As we are making decisions based on how positions are budgeted it is important to have accurate information in order to make fiscally responsible decisions.
2. Are Private Secretary positions civil service or appointed?
3. Are Private Secretary positions under HGEA BU-3?
4. Why is Private Secretary to the Managing Director an SR22 position and all other Private Secretary positions SR20?
5. Please provide the minimum qualifications, position description and summary of duties for Executive Secretary to the Mayor (SR26)
6. Please Provide the minimum qualifications, position description and summary of duties for Administrative Assistant I & II; Executive Assistant I & II; Economic Development Specialist II & III
7. Please explain "EMCP" and "WIRP"