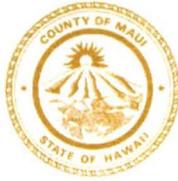


RICHARD T. BISSEN, JR.
Mayor

JOSIAH K. NISHITA
Managing Director



MARC I. TAKAMORI
Director

DIANE C. YOGI
Deputy Director

DEPARTMENT OF TRANSPORTATION
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793

TELEPHONE: (808) 270-7511
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September 08, 2025

APPROVED FOR TRANSMITTAL

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793



Acting Mayor 9/9/25
Date

For Transmittal to:

Honorable Gabe Johnson
Chair, Agriculture, Diversification, Environment, and Public Transportation Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Gabe Johnson:

SUBJECT: OPERATIONAL AND BUDGETARY REVIEW OF THE DEPARTMENT OF TRANSPORTATION (ADEPT-1 Sub-item (4))

The County of Maui Department of Transportation (MDOT) hereby transmits the attached information pursuant to Section 3.36.120(B), Maui County Code. The status of grants utilizes the standardized grant review matrix provided by the Council during grant evaluation discussions.

Please let me know if you have any questions, or require additional information.

Sincerely,

A handwritten signature in black ink, appearing to be "M. Takamori".

Marc Takamori
Director of Transportation

Attachments

County of Maui
Department of Transportation
Grant Review Matrix
FY2025

Administrative									Community Needs		Sustainability			
Agency Name	Program	# of Years Received County Funding	Grant #	FY25 Award	FY25 Payments	Grant Proposal (5pts)	Responsiveness (5pts)	Records & Reporting (10pts)	Meeting Community Needs (50pts)	Use of Funds (10pts)	Effort to Secure Other Funding (10pts)	% of County Funds for Project (10pts)	Max Score (100pts)	Remarks
State of Hawaii Department of Health	Air Ambulance Program	22	G6257	672,215	672,215	5	5	10	50	10	10	8	98	Total Trips Completed: 129 (112 Residents, 16 Visitors), Majority of flights were between East Maui and Maui Memorial Medical Center followed by Lanai and Maui Memorial Medical Center.

Goal: Support emergency medical evacuation service transport that serves the citizens and visitors to Maui County, including Molokai and Lanai.
Objective: Continue to monitor the program, making sure services are being provided.

Administrative									Community Needs		Sustainability			
Agency Name	Program	# of Years Received County Funding	Grant #	FY25 Award	FY25 Payments	Grant Proposal (5pts)	Responsiveness (5pts)	Records & Reporting (10pts)	Meeting Community Needs (50pts)	Use of Funds (10pts)	Effort to Secure Other Funding (10pts)	% of County Funds for Project (10pts)	Max Score (100pts)	Remarks
Maui Economic Opportunity, Inc.	Human Service Transportation Program	56	G6256	7,172,122	7,172,122	5	5	9	50	10	1	1	81	Total Boardings: 182,962, reaching 95% of the estimated total boardings of 192,250. The top three highest ridership programs were Youth Transportation (62,814) followed by Rural Shopping Shuttles (43,490) and Dialysis (21,092).

Goal: Provide transportation services to Maui County's youth, elderly, disabled, low-income individuals, persons with special needs, and disadvantaged individuals not served by public transit.
Objective 1: Provide safe and reliable service to the riders and maintain a good on-time record.
Objective 2: Continue to monitor ridership and make necessary service changes to meet the needs to the ridership population.
Objective 3: Operate and manage the transit system effectively.
Objective 4: Provide accessible transit service.

Administrative									Community Needs		Sustainability			
Agency Name	Program	# of Years Received County Funding	Grant #	FY25 Award	FY25 Payments	Grant Proposal (5pts)	Responsiveness (5pts)	Records & Reporting (10pts)	Meeting Community Needs (50pts)	Use of Funds (10pts)	Effort to Secure Other Funding (10pts)	% of County Funds for Project (10pts)	Max Score (100pts)	Remarks
Maui Economic Opportunity, Inc.	Bus Replacement Grant	14*	G6451	275,000	275,000	5	5	10	50	10	10	2	92	Vehicle Purchased: One 24 passenger ADA bus for Molokai. Notes: * # of Years Received County Funds from DOT.

Goal: Provide funds to replace out of its useful life human services transportation vehicles to continue to provide transportation services to Maui County's youth, elderly, disabled, low-income individuals, persons with special needs, and disadvantaged individuals not served by public transit.
Objective: Provide reliable and accessible (where needed) transit vehicles.

County of Maui	
Department of Transportation	
Standardized Grant Review Matrix	
Evaluation Criteria	
Category	Description
Agency Name:	Name of agency the grant agreement is with.
Program:	Name of the program.
# of Years Received County Funding:	Number of years the agency has received county funding for this program.
Grant #:	County's Grant Number.
FY25 Award:	Fiscal Year's Budgeted Amount.
FY25 Payments:	Fiscal Year's Expenditure Amount.
Grant Proposal (5 pts):	5 pts - Completed proposal.
	3/4 pts - Partically completed proposal.
	1/2 pts - Missing substantial portions of the proposal.
Responsiveness (5 pts):	5 pts - Responsive to the department.
	1 pt - Not responsive to the department.
Records & Reporting (10 pts):	8-10 pts - Completed records and reports turned in on-time (includes approved extensions)
	5-7 pts - Completed records and reports turned late (without approved extention)
	1-4 pts - Incomplete records or missing reports.
Meeting Community Needs (50 pts):	Does the program meet the needs of the community.
Use of Funds (10 pts):	Are the funds provided used for the program and needs of the community.
Effort to Secure Other Funding (10 pts):	10 pts - has applied for or is utilizing some other funds during the FY.
	1 pts - has not applied for or is not utilizing some other funds.
% of County Funds for Project (10 pts):	This is based on percentage of funds to points. 10 pts (0-9), 9 pts (10-19), 8 pts (20-29), 7 pts (30-39), 6 pts (40-49), 5 pts (50-59), 4 pts (60-69), 3 pts (70-79), 2 pts (80-89), 1 pt (90-100)
Max Score (100 pts):	Total score amount.
Remarks:	Data on community usage of program.

ADEPT Committee

From: Michelle L. Santos <Michelle.Santos@co.maui.hi.us>
Sent: Wednesday, September 10, 2025 2:18 PM
To: ADEPT Committee
Cc: Cynthia E. Sasada; Didi A. Hamai; Erin A. Wade; Josiah K. Nishita; Kelii P. Nahooikaika; Cora-Lyn Dumlao; Diane C. Yogi; Marc I. Takamori
Subject: MT#11216 OPERATIONAL AND BUDGETARY REVIEW OF THE DEPARTMENT OF TRANSPORTATION (ADEPT-1 SUB-ITEM (4))
Attachments: MT#11216-ADEPT Committee.pdf