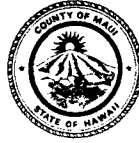


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Director of Council Services
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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

November 2, 2016

Mr. Sananda K. Baz, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Baz:

**SUBJECT: AMENDING THE FISCAL YEAR 2017 BUDGET:
DEPARTMENT OF PUBLIC WORKS (2154 KAOHU
STREET BUILDING IMPROVEMENTS, WAILUKU)
(BF-119)**

At its meeting of November 1, 2016, the Budget and Finance Committee discussed the proposed building improvements for 2154 Kaohu Street, Wailuku.

May I please request a response to the following:

1. Provide an itemized breakdown of the \$185,000 proposed for improvements to the building located at 2154 Kaohu Street, Wailuku.
2. Provide an analysis for various possible options for the Kalana O Maui Campus Expansion, including estimated costs.
3. Explain whether existing County employees may be available for the renovation work for the building, including the installation of an air conditioner, vinyl siding, vinyl windows, electrical upgrades, and other related improvements as needed.
4. Provide the estimated cost of a modular building or trailer-type facility that would accommodate the Metropolitan Planning Organization staff and Community Development Block Grant Program.

Mr. Sananda K. Baz
November 2, 2016
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May I please request you provide your response no later than **Monday, November 14, 2016**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Traci Fujita at ext. 7687, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama", with a stylized flourish at the end.

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:ltr:119abd01:mmm

cc: Mayor Alan M. Arakawa