

COUNCIL OF THE COUNTY OF MAUI

BUDGET AND FINANCE COMMITTEE

February 2, 2018

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on January 23, 2018, makes reference to County Communication 18-7, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES – SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2018, OCEAN RECREATIONAL ACTIVITY FUND."

The purpose of the proposed bill is to amend Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for the Fiscal Year 2018 Budget, by amending the first proviso under the Ocean Recreational Activity Fund to: 1) increase the appropriation from \$135,000 for three vehicles to \$303,000 for seven vehicles; and 2) expand the use of the vehicles to include park maintenance.

Your Committee notes that, pursuant to Sections 13.04A.280 and 13.04A.370, Maui County Code, the Ocean Recreational Activity Fund can be used for purposes relating to Commercial Ocean Recreational Activity ("CORA").

The Director of Parks and Recreation said the additional vehicles will be used for CORA-approved parks and the Ocean Recreational Activity Fund is an appropriate source of funding for the purchase of these vehicles.

The Director said the approved Fiscal Year 2018 Budget appropriates three vehicles to be used for enforcement purposes. The proposed amendment will add four vehicles for park maintenance purposes, two for South Maui and two for West Maui.

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The Director said the vehicles used for park maintenance purposes cost more because they will need to be suitable for transporting equipment and supplies, and hauling green waste. He said the vehicles for enforcement purposes are approximately \$30,000 each, while the vehicles for park maintenance purposes are approximately \$40,000 each.

The Director said the administrative rules for CORA need to be updated before they can be fully enforced. He acknowledged that unpermitted activity is a problem at CORA-approved parks. He also said CORA permittees perform illegal activity, such as subletting their CORA permits.

The Director said despite such difficulties, the Department responds to all calls received regarding illegal activity. He said the penalty for illegal use of CORA permits is revocation of the permit. The Department has not revoked any permits to date.

Your Committee suggested the Department explore sting operations to enforce illegal use of CORA permits. The Director said he would explore the option.

Your Committee voted 6-0 to recommend passage of the proposed bill on first reading and filing of the communication. Committee Chair Hokama, Vice-Chair White, and members Carroll, Crivello, Guzman, and Sugimura voted "aye." Committee members Atay, Cochran, and King were excused.

Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill _____ (2018), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES – SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2018, OCEAN RECREATIONAL ACTIVITY FUND," be PASSED ON FIRST READING and be ORDERED TO PRINT; and

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2. That County Communication 18-7 be FILED.

This report is submitted in accordance with Rule 8 of the Rules of the Council.



RIKI HOKAMA, Chair

bf:cr:18119aa:mmy

ORDINANCE NO. _____

BILL NO. _____ (2018)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A
OF THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES -
SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2018,
OCEAN RECREATIONAL ACTIVITY FUND

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4456, Bill No. 65 (2017), Draft 1, as amended, "Fiscal Year 2018 Budget", Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2018, is hereby amended as it pertains to the Ocean Recreational Activity Fund, by revising a proviso, to read as follows:

"II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2018

	ESTIMATED BALANCE AS OF 6/30/17	ANTICIPATED REVENUES FOR FY 2018	TOTAL FOR FY 2018
L. Ocean Recreational Activity Fund (Section 13.04A.370, Maui County Code)	521,468	60,850	582,318
(1) Provided, that [\$135,000] <u>\$303,000</u> shall be available for [three] <u>seven</u> vehicles, which may be purchased for the Department of Parks and Recreation to be utilized for Commercial Ocean Recreational Activity enforcement <u>and park maintenance</u> .			
(2) Provided, that \$20,000 shall be for the purchase of a jet ski, sled, and trailer to be utilized to further Commercial Ocean Recreational Activity purposes."			

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel