SUMAYOF MARIE

KEITH A. REGAN MANAGING DIRECTOR

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### OFFICE OF THE MAYOR

CATRICE OF THE

Keʻena O Ka Meia COUNTY OF MAUI – Kalana O Maui

REFERENCE NO. <u>BD-BA 17-57</u> BD-BA 17-58

February 7, 2017

Honorable Alan Arakawa Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Michael White, Chair and Members of Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair White and Members:

SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2017 BUDGET

On behalf of the Department of Parks and Recreation, I am transmitting the attached proposed bills for the purpose of deleting the appropriation for a capital project entitled, "Waikapu Community Center Basketball Court Improvements", in the amount of \$500,000 and increasing the appropriation for a capital project entitled, Waikapu Community Center Expansion", in the amount of \$500,000 under the Wailuku-Kahului Community Plan Area, Bond Fund.

According to the department, the appropriated amounts are not sufficient to complete either project. Based on community need, the department feels that priority should be placed on completing the Waikapu Community Center Expansion project. The department is proposing to delete the basketball court improvement project from this fiscal year's capital budget and increase the community center expansion project an additional \$500,000 which will allow the department to move forward with planned improvements. The basketball court improvement project will be included as part of the department's FY 2018 capital budget request.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

LYNN ARAKI-REGAN Budget Director

Attachments (3)

CC:

Keith Regan, Managing Director Danny Agsalog, Director of Finance

Ka'ala Buenconsejo, Director of Parks and Recreation

COUNTY COMMUNICATION NO. \_

ORDINANCE NO.	
BILL NO.	(2017)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO CAPITAL IMPROVEMENT PROJECTS; DEPARTMENT OF PARKS AND RECREATION. WAILUKU-KAHULUI COMMUNITY PLAN AREA, PARKS AND RECREATION. WAIKAPU COMMUNITY CENTER BASKETBALL COURT IMPROVEMENTS. WAIKAPU COMMUNITY CENTER EXPANSION

#### BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Fiscal Year 2017 Budget is hereby amended as it pertains to Section 4.F.8.a.(2), Department of Parks and Recreation, Wailuku-Kahului Plan Area, Parks and Recreation, Bond Fund, by deleting the appropriation for a capital project entitled, "Waikapu Community Center Basketball Court Improvements", in the amount of \$500,000; and by increasing the appropriation for a capital project entitled "Waikapu Community Center Expansion" in the amount of \$500,000, to read as follows:

#### "F. Department of Parks and Recreation

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1.		ıntvw	/11 11 🗀

- a. Parks and Recreation
  - (1) General Fund

(i)	Countywide Park Playground Improvements  (a) Provided, that \$30,000 shall be for park playground improvements at the Wailuku Heights Park, provided that the Wailuku Heights Association contributes an additional \$5,000 for improvements to the Park.	800,000
(ii)	Countywide Parks Americans with Disabilities Act (ADA) Improvements	300,000

(2) Bond Fund

(i)	Countywide Park Playground Improvements	200,000
(ii)	Countywide Toilet Trailers	440,000

(3) Park Assessment Fund

Countywide Park Playground Improvements 115,000

#### 2. Hana Community Plan Area

- a. Government Facilities
  - (1) General Fund

Hana Civic Center 50,000

b. Parks and Recreation

(1) General Fund

Hana-Keanae-Kailua Parks System 250,000

(2) Bond Fund

Helene Hall Improvements 50.000

3.	a. Parks	na Community Plan Area s and Recreation General Fund	
	• •	<ul><li>(i) South Maui Parks System</li><li>(ii) Waipuilani Park Irrigation System</li></ul>	597,000 100,000
	(2)	Bond Fund (i) South Maui Building Maintenance Repairer Baseyard (ii) South Maui Community Park (iii) South Maui Parks System	150,000 650,000 303,000
4.	a. Parks	munity Plan Area s and Recreation General Fund (i) Lanai Parks System	25,000
	(2)	Bond Fund (i) Lanai Parks System	425,000
5.	a. Parks	Pukalani-Kula Community Plan Area s and Recreation General Fund	
	( ' /	(i) Makawao-Pukalani-Kula-Ulupalakua Parks System	350,000
	(2)	Bond Fund (i) Upcountry Skate Park (ii) Waiakoa Gym Improvements	1,100,000 75,000
	(3)	Park Assessment Fund (i) Upcountry Skate Park	100,000
6.		mmunity Plan Area s and Recreation	
		General Fund (i) Molokai Parks System	320,000
	(2)	Bond Fund (i) Molokai Parks System	580,000
7.		Community Plan Area s and Recreation	
	(1)	General Fund (i) Paia-Haiku Parks System	320,000
	(2)	Bond Fund (i) Paia-Haiku Parks System	400,000
8.	a. Parks	hului Community Plan Area s and Recreation	
	(1)	General Fund (i) Central Maui Parks System	539,000

(2)	Bond Fund		
, ,	(i) Central Maui Parks System		461,000
	(ii) Waiehu Golf Course Starter Booth and Restaurant		500,000
	(iii) Waiehu Golf Course Wastewater Improvements		50,000
	[(iv) Waikapu Community Center Basketball Court		500,000]
	Improvements		
	[(v)] <u>(iv)</u> Waikapu Community Center Expansion	[500,000]	<u>1,000,000</u>
	[(vi)] (v) Wailuku Pool Improvements		50,000
	[(vii)](vi) War Memorial Complex Paving Improvements		100,000
	O " DI A		
	Community Plan Area		
a. Parks	s and Recreation		
(1)	General Fund		
	(i) West Maui Parks System		85,000
(2)	Bond Fund		•
(-)	(i) West Maui Parks System		1,915,000
	(7)		- , ,
(3)	Park Assessment Fund		
` ,	(i) West Maui Parks System		285,000"
	• •		

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

JEFFREY UEOKA Deputy Corporation Counsel

ORDINANCE NO	
BILL NO.	(2017)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,
DEPARTMENT OF PARKS AND RECREATION,
WAILUKU-KAHULUI COMMUNITY PLAN AREA,
WAIKAPU COMMUNITY CENTER BASKETBALL COURT IMPROVEMENTS,
WAIKAPU COMMUNITY CENTER EXPANSION

#### BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Parks and Recreation, Wailuku-Kahului Community Plan Area, by deleting the appropriation for a capital project entitled "Waikapu Community Center Basketball Court Improvements", in the amount of \$500,000, and by increasing the appropriation for a capital project entitled "Waikapu Community Center Expansion", in the amount of \$500,000, to read as follows:

	"APPENDIX C - Capital Improvement Projects		
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION	ON
	Department of Parks and Recreation  1. Countywide		┼
CBS-3232	a. Countywide Park Playground Improvements	1,115,000	G
	1) Design, construction, and/or replacement of playground and safety surfacing at Waiale Park and Keopuolani Park; construction of playground shade structures at South Maui Community Park and Kalama Park. 2) From the West Maui Park Assessment Fund, \$115,000: Design and construct shade structure at Napili Park Playground, Honokowai Park, and Lahaina Recreation Center. 3) Provided that, \$30,000 shall be for the Wailuku Heights Park (design, equipment, installation and construction), provided, the Wailuku Heights Association contributes an additional \$5,000 for improvements to the Park.		
CBS-1117	b. Countywide Parks Americans with Disabilities Act (ADA) Improvements	300,000	G
	Design, construction, and/or renovations at county park facilities to meet the county's ADA Transition Plan to provide handicapped accessibility for park facilities. Scope of work will involve the following: Kahului School Park, Kepaniwai Park, Sun Yat-Sen Park, beach parks, community centers, swimming pools, and the Waiehu Golf Course.		
CBS-3215	c. Countywide Toilet Trailers	440,000	Α
	Design, acquisition and installation of toilet trailers for county park facilities that do not have restrooms. Trailers can also be moved to facilities for special events or where restrooms are out of order.		

· · · · · · · · · · · · · · · · · · ·	2. Hana Community Plan Area		
CBS-3236	a. Hana Civic Center	50,000	Р
	Planning for land acquisition, design, and construction of a multi-agency civic		
	center to serve the community in Hana.		
CBS-2350	b. Hana-Keanae-Kailua Parks System	250,000	G
	Planning, construction and/or renovations of Helene Hall to include	···	
	replacement of flooring, entry doors, ceiling, ceiling fans, and jalousie		
	windows, and to repaint the interior; Design and renovations to Helene Hall		
	restrooms to include replacement of toilet partitions, patch holes, install tiles in		
	plumbing walls and replace jalousies; Hana ball park dugout, painting and re-		
	roofing.		
CBS-1971	c. Helene Hall Improvements	50,000	D
	Planning and design for the construction of pumping system and absorption		
	field, at the Hana Ball Park, for the aerobic treatment system at Helene Hall.		
	2 Vibai Makana Cammunitu Blan Avaa		_
CBS-2345	3. Kihei-Makena Community Plan Area	900 000	G
UDO-2345	a. South Maui Parks System	900,000	٥
	Design and replace wood ramps with concrete ramps at Kalama Skatepark;		
	Roof replacement and design of Kalama Park Pavilion; Design and fencing of		
	Kalama Park baseball and softball fields; Design and replacement of Kalama Park Bandstand roof; Design and replacement of ambulance station roof at		
	Kenolio Recreation Center; Design, cold plane and 2-inch asphalt overlay on		
	parking lot at Kamaole III Park; Design, permitting and construction of new		
	parking lot at real action of rarking area, placement of salvaged asphalt		
	millings, and slurry seal coating at Poolenalena Park; Design, cold plane and		
	2-inch asphalt overlay of parking lots at Kamaole I Park; Design, cold plane		
	and 2-inch asphalt overlay of parking lots at Kilohana Park (Keawakapu);		
	Design, cold plane and 2-inch asphalt, and replacement of curbing on parking		
	lot at Haycraft Park; Design, cold plane and 2-inch asphalt and replacement of		
	curbing on parking lot at Waipuilani Park; Design and repair of perimeter		
	fencing with addition of fencing for designated dog park area at Kenolio		
	Recreation Center.		
CBS-2359	b. Waipuilani Park Irrigation System	100,000	D
	Design and permitting of an automatic irrigation system utilizing R-1 water		
	from the Department of Environmental Management for the second phase of		
	Waipuilani Park across drainage channel.		
CBS-2742	c. South Maui Building Maintenance Repairer Baseyard	150,000	D
	Design of a baseyard for the South Maui Parks District maintenance		
	operations at South Maui Community Park.		_
CBS-1118	d. South Maui Community Park	650,000	D
	Update the master plan and design for the continued construction of the		
l	South Maui Park.		╁
			1-
	4 Lanai Community Plan Area		
CBS-2347	4. Lanai Community Plan Area	450.000	G
CBS-2347	a. Lanai Parks System	450,000	G
CBS-2347		450,000	G

	5. Makawao-Pukalani-Kula Community Plan Area		
CBS-2349	a. Makawao-Pukalani-Kula-Ulupalakua Parks System	350,000	G
	Design and replace inoperable jalousie windows at Eddie Tam Gym; Design, repair/replace facia at Eddie Tam gym; Design and repair roof structure, replace metal roofing, and repair floor at Haliimaile gym.		
CBS-3208	b. Upcountry Skate Park	1,200,000	С
	Construction of a multi-skill-level skate park with lights and ADA accessibility from nearby parking in Pukalani.	***************************************	
CBS-2329	c. Waiakoa Gym Improvements	75,000	П
	Design for renovations to existing gym building to include replacement of existing roofing material, repair and repainting of building exterior, and repair and refinishing of the court flooring.		
000 0010	6. Molokai Community Plan Area	000 000	
CBS-2346	a. Molokai Parks System  Design and replace finishes, fixtures, add new water storage tanks and a	900,000	G
	septic system at Halawa Park; Design and upgrade outdoor lights and electrical system at Kilohana Recreation Center; Replace pavilion roofing at One Alii Park I; Asbestos removal, re-roofing and design, and termite repairs at Mitchell Pauole Office Building; Design and repair termite-damaged wood and repainting of Kaunakakai Gym; Design and repair termite-damaged wood and repainting of Kaunakakai Youth Center; Design and repair termite-damaged wood and repainting of Maunaloa Community Center; Design and repair termite-damaged wood and repainting of Kilohana Recreation Center.		
	7. Paia-Haiku Community Plan Area		1
CBS-2348	a. Paia-Haiku Parks System	720,000	G
	Design and replace (4) four sliding glass doors at Paia Community Center; Design and modify existing roof drains in concrete for proper drainage and missing wood vents at storage, replace Plexiglass windows near doors, and paint entire building at Paia Community Center; Paia Community Center ADA compliance; Parking lot improvements planning, permitting, design, and construction of Lower Paia Park; Design and replace roof on scorekeeper booth at Haiku Field; Design and resurface existing cracked basketball court with new acrylic at Paia Gym; Design and resurface existing cracked basketball courts with new acrylic at Haiku Field; Design and resurface existing cracked basketball court with new acrylic at Lower Paia Park; Design and replace 6' high perimeter chainlink fencing along property of Paia Gym.		

	8. Wailuku-Kahului Community Plan Area	· · · · · · · · · · · · · · · · · · ·	Π
CBS-2351	a. Central Maui Parks System	1,000,000	G
CBS-2351	Design, cold plane and 2-inch overlay of parking lot at Velma McWayne Santos Center; Design and repair Concrete Masonry Unit walls for restrooms at Mokuhau Park; Design consultant to conduct structural analysis, create bid documents for structural steel repair for Maehara Baseball Stadium; Seal coat with patch and crack sealing at Leisure Estates Park; Design and resurface two basketball courts with modular surfacing at Wailuku Elementary School Park; Design and re-build one basketball court and replace sports lighting at Puuohala Park; Design and resurfacing of two basketball courts with modular surfacing at Kahului School Park; Design and replace chain link fence and rails at Mokuhau Park; Design and resurfacing of one basketball court with	1,000,000	6
	modular surfacing at Waihee Ball Park; Design and replace two backstops at Kahului School (Fields I and II).		
CBS-1202	b. Waiehu Golf Course Starter Booth and Restaurant	500,000	D
	Planning, design, permitting, and construction of a new restaurant, pro shop, and starter booth at the Waiehu Golf Course.		
CBS-3231	c. Waiehu Golf Course Wastewater Improvements	50,000	D
	Design for the construction of a wastewater treatment system at the Waiehu Golf Course clubhouse, including design and construction of an absorption field for the wastewater treatment system at the 14th fairway restroom.		
[CBS-2330	d. Waikapu Community Center Basketball Court Improvements	500,000	G]
	Design and reconstruction of the existing basketball court at Waikapu Community Center, Wailuku		
CBS-3214	[e] <u>d</u> . Waikapu Community Center Expansion	[500,000] 1,000,000	
	Design and construction of improvements and expansion of the existing Waikapu Community Center building and ADA improvements to the facility.		
CBS-3224	[f] <u>e</u> . Wailuku Pool Improvements	50,000	D
	Planning, investigation, and design of pool improvements along with the construction of a backwash water retention system at the Old Wailuku Pool.		
CBS-1209	[g] f. War Memorial Complex Paving Improvements	100,000	D
	Design for the reconstruction of the parking lot serving the football and baseball stadiums.		
			ļ
	9. West Maui Community Plan Area		$\bot$
CBS-2344	a. West Maui Parks System	0.005.000	<del> </del>
	Design and replace existing shower with proper drainage and accessibility at both DT Fleming and Honokowai Parks; A/C unit replacement for social hall at Lahaina Civic Center; Design and replace fixtures and finishes in six restrooms and two locker rooms at Lahaina Civic Center; Design and replace social hall kitchen equipment, fixtures, and casework at Lahaina Civic Center; Design and rebuild parking lot (above courthouse) at Lahaina Civic Center; Replace fixtures and finishes in restroom, design and upgrade accessibility at Lahaina Recreation Center I. From West Maui Park Assessment Fund: \$10,000 for Little League scoreboards (equipment, design, and installation) in West Maui; \$150,000 for canopy covers for bleachers at the Lahaina Aquatic Center; \$125,000 for batting cage (equipment, design and installation) at Lahaina Recreation Center.	2,285,000	G"

Material to be repealed is bracketed. New material is underscored. SECTION 2.

This Ordinance shall take effect upon its approval. SECTION 3.

APPROVED AS TO FORM AND LEGALITY:

JEFFREY UEOKA
Deputy Corporation Counsel

ORDINANCE NO.	
•	
BILL NO.	(2017)

A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. 4331, BILL NO. 59 (2016), RELATING TO THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI (WAIKAPU COMMUNITY CENTER EXPANSION)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4331, Bill No. 59 (2016), is amended by amending Section 1 to read as follows:

"SECTION 1. Authorization of General Obligation Bonds. Pursuant to Chapter 47, Hawaii Revised Statutes, as amended, and particularly Part I thereof, there are hereby authorized to be issued and sold from time to time general obligation bonds of the County of Maui, State of Hawaii (the "County") in an aggregate principal amount not to exceed \$27,803,000 (the "Bonds"), the proceeds derived from the sale of which shall be used to pay all or part of the cost of appropriations for the public improvements of the County described in Section 2 hereof."

SECTION 2. Ordinance No. 4331, Bill No. 59 (2016), is amended by amending Section 2 to read as follows:

"SECTION 2. Disposition of Bond Proceeds. All or any portion of the proceeds derived from the sale of the Bonds or any notes issued in anticipation of the Bonds shall be used to pay all or part of the cost of any of the public improvements listed below in accordance with appropriations contained in the Fiscal Year 2017 Budget, including amendments and supplements thereto, duly approved by the Council of the County (the "Council") for the fiscal year ending June 30, 2017 (the "Fiscal Year 2017 Budget"); provided, however, that pursuant to Section 47-5, Hawaii Revised Statutes, the part of such proceeds which are in excess of the amounts required for the purposes for which the Bonds are initially issued from time to time, or which may not be applied to such purposes, or which the Council deems should not be applied to such purposes, may be applied to finance such other public improvements of the County as the Council shall, by ordinance approved by an affirmative vote of two-thirds of all of its members, determine; and provided further that the actual use and application of the proceeds of Bonds issued pursuant to this ordinance shall not in any way affect the validity or legality of such Bonds. No proceeds of the Bonds shall be applied to any public improvement listed in this section unless and until there shall be a valid appropriation of general obligation bond proceeds in effect for such public improvement. The public improvements provided for or to be provided for in the

Fiscal Year 2017 Budget, to be financed with proceeds from the sale of the Bonds, are as follows:

# Public Improvements: <u>Estimated Project Cost</u>

A.	Department of Environmental Management  1. Hana Community Plan Area a. Sanitation (1) Hana Landfill Makai Berm Waste	2,000,000
	Removal  2. West Maui Community Plan Area a. Government Facilities	
	(1) Lahaina Refuse Office	250,000
B.	Department of Finance  1. Countywide	
	<ul><li>a. Other Projects</li><li>(1) Countywide Equipment</li></ul>	3,190,000
C.	Department of Management  1. Countywide  a. Other Projects	
	(1) Public Safety Radio System Replacement	4,550,000
	<ol> <li>Wailuku-Kahului Community Plan Area</li> <li>a. Government Facilities</li> </ol>	
	(1) Waikapu Baseyards	550,000
D.	Department of Parks and Recreation  1. Countywide	
	<ul><li>a. Parks and Recreation</li><li>(1) Countywide Park Playground</li></ul>	200,000
	Improvements	·
	(2) Countywide Toilet Trailers	440,000
	Hana Community Plan Area     a. Parks and Recreation	
	<ul><li>a. Parks and Recreation</li><li>(1) Helene Hall Improvements</li></ul>	50,000

3.	Kihei-Makena Community Plan Area  a. Parks and Recreation	
	(1) South Maui Building Maintenance Repairer Baseyard	150,000
	(2) South Maui Community Park (3) South Maui Parks System	650,000 303,000
4.	Lanai Community Plan Area  a. Parks and Recreation	
	(1) Lanai Parks System	425,000
5.	Makawao-Pukalani-Kula Community Plan Area a. Parks and Recreation	
	<ul><li>(1) Upcountry Skate Park</li><li>(2) Waiakoa Gym Improvements</li></ul>	1,100,000 75,000
6.	Molokai Community Plan Area	
	<ul><li>a. Parks and Recreation</li><li>(1) Molokai Parks System</li></ul>	580,000
7.	Paia-Haiku Community Plan Area  a. Parks and Recreation	
	(1) Paia-Haiku Parks System	400,000
8.	Wailuku-Kahului Community Plan Area  a. Parks and Recreation	
	(1) Central Maui Parks System (2) Waiehu Golf Course Starter Booth	461,000 500,000
	and Restaurant	·
	Improvements	50,000
	[(4) Waikapu Community Center Basketball Court Improvements	500,000]
	[(5)](4) Waikapu Community Center [500,000] Expansion	1,000,000
	[(6)](5) Wailuku Pool Improvements [(7)](6) War Memorial Complex Paving Improvements	50,000 100,000
9.	West Maui Community Plan Area	
	<ul><li>a. Parks and Recreation</li><li>(1) West Maui Parks System</li></ul>	1,915,000

<ul> <li>E. Department of Police</li> <li>1. Molokai Community Plan Area</li> <li>a. Government Facilities</li> <li>(1) Kaunakakai Police Station</li> </ul>	390,000				
F. Department of Public Works					
<ol> <li>Countywide         <ul> <li>a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:</li></ul></li></ol>	370,000				
2. Hana Community Plan Area					
<ul> <li>a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridgrepairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:         <ul> <li>(1) Kalepa Revetment and Seawall Repairs</li> </ul> </li> </ul>	500,000				
<ul><li>(2) Koukouai Bridge Rehabilitation</li><li>(3) Piilani Highway Road Improvements at Nuanualoa</li></ul>	600,000 147,000				
3. Kihei-Makena Community Plan Area a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridg repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	ge				
(1) North South Collector Road – Lokelani School to Auhana Road	100,000				
(2) Pavement Rehabilitation at Various Locations – South Maui	1,860,000				
<ul><li>4. Lanai Community Plan Area</li><li>a. Government Facilities</li><li>(1) Lanai Baseyard Improvements</li></ul>	300,000				
5. Makawao-Pukalani-Kula Community Plan Area					
<ul><li>a. Drainage</li><li>(1) Ditch Improvements at Waipoli Road</li></ul>	800,000				

- 6. Molokai Community Plan Area a. Drainage (1) Kaunakakai Drainage System B 200,000 b. Government Facilities (1) Molokai Baseyard 1,297,000 7. Wailuku-Kahului Community Plan Area Drainage (1) Papa Avenue Drainage Improvements 400,000 b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including: (1) Kahakuloa Stream Bridge 650,000 (2) Onehee Avenue and Kea Street 200,000 Pavement Rehabilitation 8. West Maui Community Plan Area a. Drainage (1) Lahaina Watershed Flood Control 500,000
- G. Department of Transportation
  - 1. Countywide
    - a. Other Projects
      - (1) Bus Stops and Shelters

500,000

The cost of issuance of the Bonds or any series thereof, including without limitation, the initial fee of paying agents and registrars, the fees of financial consultants and bond counsel, the cost of preparation of any Official Statement relating to the Bonds, any notices of sale and forms of bid and the definitive Bonds, and the costs of publication of any notices of sale, may be paid from the proceeds of the Bonds or any series thereof and such costs shall be allocated pro rata to each of the foregoing projects financed from such proceeds."

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This ordinance shall take effect upon its approval.

## APPROVED AS TO FORM AND LEGALITY:

Depty Corporation Counsel County of Maui

2016-0345

2016-12-20 Bond Amendment Waikapu Community Center Expansion