Council Chair Alice L. Lee

Tasha Kama

Vice-Chair Yuki Lei K. Sugimura

Presiding Officer Pro Tempore

Councilmembers
Tom Cook
Gabe Johnson
Tamara Paltin
Keani N.W. Rawlins-Fernandez
Shane M. Sinenci
Nohelani Uʻu-Hodgins



Deputy Director of Council Services Richelle K. Kawasaki, Esq.

Director of Council Services

David M. Raatz, Jr., Esq.

COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

March 18, 2024

Ms. Maria Zielinski, Budget Director Office of the Mayor County of Maui Wailuku, Hawaii 96793

Dear Ms. Zielinski:

SUBJECT: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (BD-1)

Please provide the relevant portions of the FY 2025 Budget Details for each agency, to include: 1) step rating; and 2) exact annual salary amounts for all County employees, including "covered" employees.

The information is requested to assist the Committee in its consideration of the FY 2025 Proposed Budget, and in accordance with Section 92F-19, Hawaii Revised Statutes ("HRS"). It is understood the information will be produced subject to the same restrictions on disclosure as the originating agency, such as HRS Section 92F-12(a)(14), and that following production, it is the Committee's responsibility to maintain the confidentiality of the information.

Please feel free to provide the information in separate envelopes or binders for each Committee member stamped "Confidential – Contains Exact Salary Information Not Subject to Disclosure Under HRS Sec. 92F-12(a)(14)," or other appropriate equivalent. Please also provide two copies for the Committee's staff.

May I further request you provide the requested information no later than **March 27, 2024**. Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758). We appreciate your attention to this request.

Sincerely,

YUKU DEI K. SUGIMU. Budget, Finance,

Economic

Development Committee

bfed:2025bgt:240318abd01:cmn cc: Mayor Richard T. Bissen, Jr.

BFED Committee

From: BFED Committee

Sent: Monday, March 18, 2024 4:47 PM

To: Maria Zielinski

Cc: BFED Committee; Lesley Milner; Kristina Cabbat; Michelle Santos; Zeke Kalua

Subject: PLEASE READ attached letter re: FISCAL YEAR ("FY") 2025 BUDGET (BFED 1) (BD-1); reply by

03/27/2024

Attachments: 240318abd01 - signed.pdf

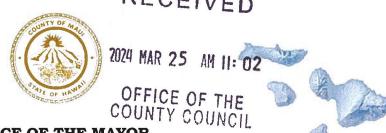
Ms. Zielinski: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated March 18, 2024. Please respond by **March 27, 2024.**

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Thank you, Yvette Bouthillier, Senior Secretary BFED Committee RICHARD T. BISSEN, JR. Mayor

> **JOSIAH NISHITA** Managing Director





APPROVED FOR TRANSMITTAL

OFFICE OF THE MAYOR

COUNTY OF MAUI 200 SOUTH HIGH STREET WAILUKU, MAUI, HAWAI'I 96793 www.mauicounty.gov

March 25, 2024

Honorable Richard T. Bissen, Jr. Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair and Members of the Budget, Finance, and Economic Development Committee 200 South High Street Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (BD-1)

In response to your correspondence dated March 18, 2024, the relevant pages of the proposed FY 2025 Budget Details for each agency that includes the step rating and exact salary amounts for all county employees is provided in accordance with Section 92F-19, Hawaii Revised Statutes.

Through this transmittal, ten sets of the requested information is provided. Specifically, one set is provided for each of the nine members of the Committee and one set is provided for the Committee Staff.

The information provided is subject to the same restrictions on disclosure as the originating agency, such as HRS Section 92F-12(a)(14). Furthermore, following the transmittal of the information to the Budget, Finance and Economic Development Committee and its members, it is the Committee's responsibility to maintain the confidentiality of the information provided.

Yuki Lei K. Sugimura, Chair March 25, 2024 Page 2

Should you have any questions, please contact me at ext. 7212 or Lesley Milner at ext. 8239.

Sincerely,

MARIA ZIELINSKI Budget Director

Attachments

Cc:

Committee Vice-Chair Tasha Kama

Council Chair Alice L. Lee Councilmember Gabe Johnson

Councilmember Keani Rawlins-Fernandez

Councilmember Nohe U'u-Hodgins Councilmember Shane Sinenci Councilmember Tamara Paltin Councilmember Tom Cook

I acknowledge receipt of the confidential salary information pursuant to HRS Sec. 92F-12(a)(14) from the Budget Office and accept responsibility of the documents.

Office of Council Services