

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
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WAILUKU, MAUI, HAWAII 96793
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REFERENCE NO. **BD-BA 26-31**

October 31, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

 10/31/25
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2026 BUDGET
(OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT
PROGRAM, DELETING THE APPROPRIATION FOR THE
PROFESSIONAL GOLFERS' ASSOCIATION FOR SENTRY
TOURNAMENT, AND DEPARTMENT OF HUMAN
CONCERNS, HUMAN CONCERNS PROGRAM, NEW
APPROPRIATION FOR ALOHA HOUSE DORMITORY)**

On behalf of the Office of Economic Development, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM, DELETING THE APPROPRIATION FOR THE PROFESSIONAL GOLFERS' ASSOCIATION FOR THE SENTRY TOURNAMENT IN THE AMOUNT OF \$100,000, AND DEPARTMENT OF HUMAN CONCERNS, HUMAN CONCERNS PROGRAM, GRANTS AND DISBURSEMENTS FOR SUBSTANCE ABUSE PREVENTION AND TREATMENT, NEW APPROPRIATION FOR ALOHA HOUSE DORMITORY OF \$100,000."

Alice L. Lee, Chair
October 31, 2025
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The purpose of the proposed bill is to amend the Fiscal Year 2026 Budget to delete the appropriation for The Professional Golfers' Association for the Sentry Tournament in the amount of \$100,000, to update subsequent numbering, and to amend the Department of Human Concerns, Human Concerns Program, Grants and disbursements for substance abuse prevention and treatment, to add an appropriation for Aloha House, Inc. for construction of the Makawao dormitory, in the amount of \$100,000.

Since the Sentry Tournament will not be held this fiscal year, the Office of Economic Development requests that the funding be allocated to Aloha House, Inc., which is seeking an additional \$100,000 to complete construction of a new dormitory on its Makawao campus.

Should you have any questions, please contact me at ext. 8239.

Sincerely,



for LESLEY MILNER
Budget Director

Attachment

cc: Cynthia Lallo, Chief of Staff
Jade Rojas-Letisi, Director of Economic Development
Lori Tsuhako, Director of Human Concerns