

EXPLANATION OF CHANGES TO REGULAR WAGES AND POSITION DETAIL
 (FOR CONTINUATION REQUESTS ONLY - DO NOT INCLUDE EXPANSION REQUESTS AND OTHER PREMIUM PAY)

Department Prosecuting Attorney
 Program ADMINISTRATION PROGRAM

Fund General Fund
 Sub-Fund General Fund

(1) FY 2019 COUNCIL ADOPTED						(2) FY 2020 DEPARTMENT PROPOSED								(7)
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES
906016A PROSECUTORS ADMINISTRATION						906016A PROSECUTORS ADMINISTRATION SALARIES								
906016A	PA-0001	Prosecuting Attorney	NC-00	\$142,306	1.0	PA-0001	Prosecuting Attorney	NC-00		\$0	\$ 142,306	0.0	1.0	
906016A	PA-0005	Administrative Officer			1.0	PA-0005	Administrative Officer		13	\$0		0.0	1.0	
906016A	PA-0006	Law Office Manager			1.0	PA-0006	Law Office Manager		4	\$0		0.0	1.0	
906016A	PA-0022	First Deputy Prosecuting Attorney	NC-00	\$135,190	1.0	PA-0022	First Deputy Prosecuting Attorney	NC-00		\$0	\$ 135,190	0.0	1.0	
906016A	PA-0028	Accountant I			1.0	PA-0028	Accountant I		13	\$0		0.0	1.0	
906016A	PA-0045	Personnel Assistant I			1.0	PA-0045	Personnel Assistant I		3	\$0		0.0	1.0	
906016A	PA-0061	Victim Witness Director			1.0	PA-0061	Victim Witness Director		13	\$0		0.0	1.0	
Total	906016A PROSECUTORS ADMINISTRATION			\$592,806	7.0	Total	906016A PROSECUTORS ADMINISTRATION SALARIES			\$0	\$592,806	0.0	7.0	
TOTAL	ADMINISTRATION PROGRAM			\$592,806	7.0	TOTAL	ADMINISTRATION PROGRAM			\$0	\$592,806	0.0	7.0	

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906016A PROSECUTORS ADMINISTRATION						906016A PROSECUTORS ADMINISTRATION SALARIES								
906016A	PA-0001	Prosecuting Attorney	NC-00	\$142,306	1.0	PA-0001	Prosecuting Attorney	NC-00		\$0	\$ 142,306	0.0	1.0	
906016A	PA-0005	Administrative Officer			1.0	PA-0005	Administrative Officer		13	\$0		0.0	1.0	
906016A	PA-0006	Law Office Manager			1.0	PA-0006	Law Office Manager		4	\$0		0.0	1.0	
906016A	PA-0022	First Deputy Prosecuting Attorney	NC-00	\$135,190	1.0	PA-0022	First Deputy Prosecuting Attorney	NC-00		\$0	\$ 135,190	0.0	1.0	
906016A	PA-0028	Accountant I			1.0	PA-0028	Accountant I		13	\$0		0.0	1.0	
906016A	PA-0045	Personnel Assistant I			1.0	PA-0045	Personnel Assistant I		3	\$0		0.0	1.0	
906016A	PA-0061	Victim Witness Director			1.0	PA-0061	Victim Witness Director		13	\$0		0.0	1.0	
Total	906016A PROSECUTORS ADMINISTRATION			\$592,806	7.0	Total	906016A PROSECUTORS ADMINISTRATION SALARIES			\$0	\$592,806	0.0	7.0	
TOTAL	ADMINISTRATION PROGRAM			\$592,806	7.0	TOTAL	ADMINISTRATION PROGRAM			\$0	\$592,806	0.0	7.0	

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906156A GENERAL PROSECUTION PROGRAM						906156A GENERAL PROSECUTION PROGRAM								
906156A	PA-0002	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0002	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	
906156A	PA-0003	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0003	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140		1.0	
906156A	PA-0004	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0004	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140		1.0	
906156A	PA-0007	Legal Clerk II			1.0	PA-0007	Legal Clerk II		3	\$0		0.0	1.0	
906156A	PA-0008	Investigator IV			1.0	PA-0008	Investigator IV		13	(\$2,136)		0.0	1.0	C step
906156A	PA-0009	Supervising Law Technician			1.0	PA-0009	Supervising Law Technician		4	\$0		0.0	1.0	
906156A	PA-0010	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0010	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	
906156A	PA-0011	Legal Clerk III			1.0	PA-0011	Legal Clerk III		3	\$0		0.0	1.0	
906156A	PA-0012	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0012	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	
906156A	PA-0013	Supervising Legal Clerk			1.0	PA-0013	Supervising Legal Clerk		4	\$0		0.0	1.0	
906156A	PA-0014	Law Technician II			1.0	PA-0014	Law Technician II		3	\$0		0.0	1.0	
906156A	PA-0016	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0016	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	
906156A	PA-0017	Victim Witness Counselor II			1.0	PA-0017	Victim Witness Counselor II		13	\$0		0.0	1.0	

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906156A	PA-0018	Legal Clerk I			1.0	PA-0018	Legal Clerk I		3	\$0		0.0	1.0	
906156A	PA-0019	Law Technician II			1.0	PA-0019	Law Technician II		3	\$0		0.0	1.0	
906156A	PA-0020	Legal Clerk IV			1.0	PA-0020	Legal Clerk IV		3	\$0		0.0	1.0	
906156A	PA-0021	Legal Clerk II			1.0	PA-0021	Legal Clerk II		3	\$0		0.0	1.0	
906156A	PA-0023	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0023	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	
906156A	PA-0024	Secretary I			1.0	PA-0024	Secretary I		3	\$0		0.0	1.0	
906156A	PA-0025	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0025	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	
906156A	PA-0026	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0026	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	
906156A	PA-0029	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0029	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	
906156A	PA-0032	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0032	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	
906156A	PA-0033	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0033	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	
906156A	PA-0034	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0034	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	
906156A	PA-0035	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0035	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	

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906156A	PA-0036	Law Technician II			1.0	PA-0036	Law Technician II		3	\$0		0.0	1.0	
906156A	PA-0037	Legal Clerk III			1.0	PA-0037	Legal Clerk II		3	(\$6,276)		0.0	1.0	Position reallocated to a Legal Clerk II
906156A	PA-0038	Legal Clerk IV			1.0	PA-0038	Legal Clerk IV		3	\$0		0.0	1.0	
906156A	PA-0039	Legal Clerk II			1.0	PA-0039	Legal Clerk II		3	\$0		0.0	1.0	
906156A	PA-0040	Law Technician I			1.0	PA-0040	Law Technician I		3	\$0		0.0	1.0	
906156A	PA-0041	Law Technician I			1.0	PA-0041	Law Technician I		3	\$0		0.0	1.0	
906156A	PA-0042	Law Technician I			1.0	PA-0042	Law Technician I		3	\$0		0.0	1.0	
906156A	PA-0043	Legal Clerk III			1.0	PA-0043	Legal Clerk III		3	\$0		0.0	1.0	
906156A	PA-0044	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0044	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	
906156A	PA-0046	Law Technician II			1.0	PA-0046	Law Technician II		3	\$0		0.0	1.0	
906156A	PA-0047	Law Technician I			1.0	PA-0047	Law Technician I		3	\$0		0.0	1.0	
906156A	PA-0048	Legal Clerk IV			1.0	PA-0048	Legal Clerk IV		3	\$0		0.0	1.0	
906156A	PA-0049	Legal Clerk III			1.0	PA-0049	Legal Clerk III		3	\$1,644		0.0	1.0	Incumbent transferred from State Judiciary

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906156A	PA-0050	Legal Clerk IV			1.0	PA-0050	Legal Clerk IV		3	\$0		0.0	1.0	
906156A	PA-0051	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0051	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	
906156A	PA-0054	Office Operations Assistant II			1.0	PA-0054	Office Operations Assistant II		3	\$0		0.0	1.0	
906156A	PA-0055	Legal Clerk IV			1.0	PA-0055	Legal Clerk IV		3	\$0		0.0	1.0	
906156A	PA-0056	Legal Clerk III			1.0	PA-0056	Legal Clerk III		3	\$0		0.0	1.0	
906156A	PA-0057	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0057	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	
906156A	PA-0058	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0058	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	
906156A	PA-0059	Investigator V			1.0	PA-0059	Investigator V		13	\$0		0.0	1.0	
906156A	PA-0060	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0060	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	
906156A	PA-0062	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0062	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	
906156A	PA-0063	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0063	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	
906156A	PA-0064	Investigator VI			1.0	PA-0064	Investigator VI		13	\$0		0.0	1.0	
906156A	PA-0067	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0067	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	

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906156A	PA-0070	Investigator IV			1.0	PA-0070	Investigator IV		13	\$0		0.0	1.0	
906156A	PA-0071	Legal Clerk III			1.0	PA-0071	Legal Clerk III		3	\$6,504		0.0	1.0	Intra Departmental transfer
906156A	PA-0072	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0072	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	
906156A	PA-0073	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0073	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	
906156A	PA-0074	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0074	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	
906156A	PA-0075	Legal Assistant			1.0	PA-0075	Legal Assistant		13	\$0		0.0	1.0	
906156A	PA-0076	Victim Witness Counselor II			1.0	PA-0076	Victim Witness Counselor II		13	\$0		0.0	1.0	
906156A	PA-0077	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0077	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	
906156A	PA-0078	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0078	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	
906156A	PA-0079	Legal Clerk III			1.0	PA-0079	Legal Clerk II		3	(\$11,136)		0.0	1.0	New Incumbent
906156A	PAT-0004	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PAT-0004	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	
906156A	PAT-0008	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PAT-0008	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	
906156A	PA-0080	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0080	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0	

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Department Prosecuting Attorney
 Program GENERAL PROSECUTING PROGRAM

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 Sub-Fund General Fund

(1)						(2)						(3)		(4)		(5)		(6)		(7)
FY 2019 COUNCIL ADOPTED						FY 2020 DEPARTMENT PROPOSED														
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES						
906156A	PA-0081	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PA-0081	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0							
906156A	PA-XXXX	Deputy Prosecuting Attorney	NC-00	\$84,802	1.0	PA-XXXX	Deputy Prosecuting Attorney	NC-00		\$0	\$ 84,802	0.0	1.0							
906156A	PA-XXXX	Office Operations Assistant II			1.0	PA-XXXX	Office Operations Assistant II		3	\$0		0.0	1.0							
Total	906156A	GENERAL PROSECUTION PROGRAM		\$5,909,609	68.0	Total	906156A GENERAL PROSECUTION PROGRAM			-\$11,400	\$5,898,209	0.0	68.0							
TOTAL	GENERAL PROSECUTING PROGRAM			\$5,909,609	68.0	TOTAL	GENERAL PROSECUTING PROGRAM			-\$11,400	\$5,898,209	0.0	68.0							

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Department Prosecuting Attorney
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Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	(1) (+/-) OVER FY 2019 Adopted		FY 2020 Dept Proposed	(2) EXPLANATION OF CHANGES
						Continuation Request	Expansion Request		
906016A PROSECUTORS ADMINISTRATION									
906016A	5204 Night differential	\$511	\$155	\$157	\$200			\$200	
906016A	5205 Overtime	\$75,208	\$44,333	\$46,211	\$15,000		\$5,000	\$20,000	We will be upgrading Justware and HJIS, both the Office Manager and Admin Officer will be working on verifying that the information transferred is correct. HJIS is a statewide court system upgrade, that the Office Manager and Admin Officer will be working with the Hawaii Criminal Justice Data Center on the interface and integration of information.
906016A	5207 Temporary assignment		\$474	\$793	\$500			\$500	
906016A	5250 Salary adjustments				\$300	-\$300		\$0	Deletion of lump sum payments for BU 03/04.
Subtotal	906016A PROSECUTORS ADMINISTRATION	\$75,719	\$44,962	\$47,161	\$16,000	-\$300	\$5,000	\$20,700	
TOTAL	ADMINISTRATION PROGRAM	\$75,719	\$44,962	\$47,161	\$16,000	-\$300	\$5,000	\$20,700	

NOTE: OTHER PREMIUM PAY INCLUDES THE FF.: EMERGENCY CALL BACK, HAZARDOUS PAY, NIGHT DIFFERENTIAL, OVERTIME, STANDBY, TEMPORARY ASSIGNMENT, OTHERS, PREMIUM PAY, AND SALARY ADJUSTMENTS.

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						Continuation Request	Expansion Request		
906156A GENERAL PROSECUTION PROGRAM									
906156A	5204 Night differential	\$126	\$118	\$260	\$200			\$200	
906156A	5205 Overtime	\$55,393	\$90,000	\$135,024	\$20,000			\$20,000	
906156A	5207 Temporary assignment	\$10,049	\$14,105	\$4,162	\$5,000			\$5,000	
906156A	5250 Salary adjustments				\$4,350	-\$4,350		\$0	Deletion of lump sum payments for BU 03/04.
Subtotal	906156A GENERAL PROSECUTION PROGRAM	\$65,568	\$104,223	\$139,446	\$29,550	-\$4,350	\$0	\$25,200	
TOTAL	GENERAL PROSECUTION PROGRAM	\$65,568	\$104,223	\$139,446	\$29,550	-\$4,350	\$0	\$25,200	

NOTE: OTHER PREMIUM PAY INCLUDES THE FF.: EMERGENCY CALL BACK, HAZARDOUS PAY, NIGHT DIFFERENTIAL, OVERTIME, STANDBY, TEMPORARY ASSIGNMENT, OTHERS, PREMIUM PAY, AND SALARY ADJUSTMENTS.

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OPERATIONS

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Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	(1) (+/-) OVER FY 2019 Adopted		FY 2020 Dept Proposed	(2) EXPLANATION OF CHANGES
						Continuation Request	Expansion Request		
906016B PROSECUTORS ADMINISTRATION									
906016	6235 Rentals			-\$3,422				\$0	
906016B	6024 Janitorial Supplies	\$893	\$531	-\$192	\$900			\$900	
906016B	6034 Medical & Safety Supplies	\$561					\$250	\$250	Cinatas comes to upkeep our medical cabinet.
906016B	6035 Miscellaneous Supplies	\$1,479	\$938	\$561	\$1,500			\$1,500	
906016B	6037 Office Supplies	\$7,476	\$17,366	\$8,344	\$8,250			\$8,250	
906016B	6040 Postage			\$44				\$0	
906016B	6060 Small Equipment - under \$1000		\$458	\$27,019				\$0	
906016B	6071 Copier Supplies	\$8,768	\$7,221	\$9,665	\$9,000			\$9,000	
906016B	6101 Advertisement		\$106		\$500			\$500	
906016B	6110 Computer Services	\$224	\$26	\$159	\$17,000			\$17,000	
906016B	6112 Contractual Service				\$4,000			\$4,000	
906016B	6120 Electricity	\$14,487	\$15,463	\$10,595	\$20,819			\$20,819	
906016B	6122 Freight and Hauling		\$66	\$91				\$0	
906016B	6129 Other Services	\$7,416	\$8,081	\$4,067	\$9,500			\$9,500	
906016B	6130 Printing & Binding	\$8,293	\$1,961	\$578	\$2,000			\$2,000	
906016B	6132 Professional Services			\$26,733	\$100		\$25,000	\$25,100	
906016B	6137 R & M Machinery/Equipment		\$249					\$0	
906016B	6138 R & M - Services/Contracts	\$8,139	\$4,955	\$11,876	\$9,200			\$9,200	
906016B	6139 Repairs & Maintenance - Others	\$67	\$1,179	\$809	\$100		\$1,900	\$2,000	Small Maint and Repairs for the Ueoka Building
906016B	6146 Security services	\$1,522	\$1,975	\$1,134	\$1,500			\$1,500	
906016B	6152 Cellular telephone	\$16,328	\$12,796	\$11,402	\$16,600			\$16,600	

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EXPLANATION OF CHANGES TO OPERATIONS**

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Sub-Fund General Fund

Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	(1) (+/-) OVER FY 2019 Adopted		FY 2020 Dept Proposed	(2) EXPLANATION OF CHANGES
						Continuation Request	Expansion Request		
906016B	6201 Airfare, Transportation	\$11,032	\$8,495	\$22,556	\$12,400			\$12,400	
906016B	6204 Mileage & Allow Rptble Non-Tax		\$492	\$101				\$0	
906016B	6212 Dues	\$16,491	\$17,157	\$16,998	\$17,000			\$17,000	
906016B	6218 Meal Allowance	\$2,690	\$1,330	\$1,326	\$3,000			\$3,000	
906016B	6221 Miscellaneous Other Costs	\$707	\$28	\$233	\$600			\$600	
906016B	6222 Per Diem Non-Reportable	-\$1,543	\$308	\$6,400	\$4,000			\$4,000	
906016B	6223 Per Diem Reportable Non-Taxabl	\$471		\$1,216				\$0	
906016B	6224 Physical Examinations				\$100			\$100	
906016B	6225 Publications & Subscriptions	\$25,022	\$30,146	\$24,103	\$11,000		\$13,000	\$24,000	To cover the cost for our Westlaw subscription for our office
906016B	6226 Per Diem S/D/T Taxable	\$1,865	\$3,125	\$4,050	\$2,000			\$2,000	
906016B	6230 Registration/Training Fees	\$1,610	\$1,573	\$2,195	\$2,000			\$2,000	
906016B	6235 Rentals	\$143,317	\$147,418	\$112,877	\$154,200		-\$154,200	\$0	Would like to move the Rental amount to CIP to help with the renovation costs
906016B	6240 Retirement & Service Awards	\$100			\$200			\$200	
906016B	6244 Computer Software			\$3,548	\$200			\$200	
906016B	6406 Employees awards program	\$400						\$0	
Subtotal	906016B PROSECUTORS ADMINISTRATION	\$277,815	\$283,443	\$305,066	\$307,669	\$0	-\$114,050	\$193,619	
TOTAL	ADMINISTRATION PROGRAM	\$277,815	\$283,443	\$305,066	\$307,669	\$0	-\$114,050	\$193,619	

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OPERATIONS

Department Prosecuting Attorney
Program GENERAL PROSECUTION PROGRAM

Fund General Fund
Sub-Fund General Fund

Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	(1) (+/-) OVER FY 2019 Adopted		FY 2020 Dept Proposed	(2) EXPLANATION OF CHANGES
						Continuation Request	Expansion Request		
906156B GENERAL PROSECUTION PROGRAM									
906156	6037 Office Supplies	-\$13						\$0	
906156	6132 Professional Services		-\$330					\$0	
906156	6222 Per Diem Non-Reportable	-\$120						\$0	
906156B	6024 Janitorial Supplies			\$738				\$0	
906156B	6027 Law books			\$384				\$0	
906156B	6034 Medical & Safety Supplies		\$536	\$177				\$0	
906156B	6035 Miscellaneous Supplies	-\$100	\$178	\$4,387				\$0	
906156B	6037 Office Supplies	\$4,040	\$366	\$6,869	\$5,000			\$5,000	
906156B	6040 Postage	\$90	\$125	\$80	\$100			\$100	
906156B	6060 Small Equipment - under \$1000			\$17,216				\$0	
906156B	6071 Copier Supplies	\$10,409		\$8,862	\$6,000			\$6,000	
906156B	6110 Computer Services	\$1,500		\$24,490	\$1,500			\$1,500	Expense was high due to purchasing of new Justware licenses in FY18
906156B	6120 Electricity	\$3,329		\$1,596				\$0	
906156B	6122 Freight and Hauling		\$157	\$893				\$0	
906156B	6129 Other Services	\$6,197	\$5,255	\$11,119	\$10,400			\$10,400	
906156B	6130 Printing & Binding	\$1,000		\$515	\$1,000			\$1,000	
906156B	6132 Professional Services	\$53,605	\$103,162	\$91,845	\$105,000			\$105,000	
906156B	6137 R & M Machinery/Equipment	\$1,908	\$518		\$2,000			\$2,000	
906156B	6138 R & M - Services/Contracts	\$789		\$1,571	\$1,000			\$1,000	
906156B	6152 Cellular telephone	\$300			\$500			\$500	
906156B	6201 Airfare, Transportation	\$19,316	\$34,469	\$40,358	\$20,000			\$20,000	
906156B	6204 Mileage & Allow Rptble Non-Tax		\$2,826	\$248	\$3,000			\$3,000	

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OPERATIONS

Department Prosecuting Attorney
Program GENERAL PROSECUTION PROGRAM

Fund General Fund
Sub-Fund General Fund

Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	(1) (+/-) OVER FY 2019 Adopted		FY 2020 Dept Proposed	(2) EXPLANATION OF CHANGES
						Continuation Request	Expansion Request		
906156B	6212 Dues	\$850			\$1,000			\$1,000	
906156B	6218 Meal Allowance	\$520	\$914	\$1,898	\$750			\$750	
906156B	6221 Miscellaneous Other Costs	\$1,323	\$100	\$58	\$1,500			\$1,500	
906156B	6222 Per Diem Non-Reportable	\$856	\$984	\$9,779	\$3,000			\$3,000	
906156B	6223 Per Diem Reportable Non-Taxabl	\$1,740		\$5				\$0	
906156B	6225 Publications & Subscriptions	\$514	\$5,588	\$12,048				\$0	
906156B	6226 Per Diem S/D/T Taxable	\$3,503	\$3,349	\$3,797	\$3,400			\$3,400	
906156B	6230 Registration/Training Fees	\$52	\$470	\$1,430	\$100			\$100	
906156B	6235 Rentals		\$1,884					\$0	
906156B	6244 Computer Services			\$6,024				\$0	
Subtotal	906156B GENERAL PROSECUTION PROGRAM	\$111,608	\$160,551	\$246,387	\$165,250	\$0	\$0	\$165,250	
TOTAL	GENERAL PROSECUTION PROGRAM	\$111,608	\$160,551	\$246,387	\$165,250	\$0	\$0	\$165,250	

COUNTY OF MAUI
EXPLANATION OF CHANGES TO REGULAR WAGES AND POSITION DETAIL
 (FOR CONTINUATION REQUESTS ONLY - DO NOT INCLUDE EXPANSION REQUESTS AND OTHER PREMIUM PAY)

Department Prosecuting Attorney
 Program GENERAL PROSECUTION PROGRAM

Fund Special Revenue Fund
 Sub-Fund Grant Revenue Fund

(1) FY 2019 COUNCIL ADOPTED						(2) (3) (4) (5) (6) FY 2020 DEPARTMENT PROPOSED								(7)		
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES		
186871 VICTIM/WITNESS ASSISTANCE PROGRAM						186871 VICTIM/WITNESS ASSISTANCE PROGRAM										
186871	PA-0031	Victim/Witness Counselor II			1.0	PA-0031	Victim/Witness Counselor III		13	\$9,720		0.0	1.0	Reallocation to a Victim/Witness Counselor III		
<i>Total</i>	<i>186871 VICTIM/WITNESS ASSISTANCE PROGRAM</i>				<i>1.0</i>	<i>Total</i>	<i>186871 VICTIM/WITNESS ASSISTANCE PROGRAM</i>				<i>\$9,720</i>		<i>0.0</i>	<i>1.0</i>		
186872 CAREER CRIMINAL PROGRAMM						186872 CAREER CRIMINAL PROGRAM										
186872	PAT-0003	Deputy Prosecuting Attorney	NC-00	\$127,140	1.0	PAT-0003	Deputy Prosecuting Attorney	NC-00		\$0	\$ 127,140	0.0	1.0			
<i>Total</i>	<i>186872 CAREER CRIMINAL PROGRAMM</i>				<i>\$127,140</i>	<i>1.0</i>	<i>Total</i>	<i>186872 CAREER CRIMINAL PROGRAM</i>				<i>\$0</i>	<i>\$127,140</i>	<i>0.0</i>	<i>1.0</i>	
186879 DOMESTIC VIOLENCE INVESTIGATIO						186879 DOMESTIC VIOLENCE INVESTIGATIO										
186879	PAT-0031	Investigator V			1.0	PAT-0031	Investigator V		13	\$0		0.0	1.0			
<i>Total</i>	<i>186879 DOMESTIC VIOLENCE INVESTIGATIO</i>				<i>1.0</i>	<i>Total</i>	<i>186879 DOMESTIC VIOLENCE INVESTIGATIO</i>				<i>\$0</i>		<i>0.0</i>	<i>1.0</i>		
SPECIAL NEEDS ADVOCACY PROGRAM						SPECIAL NEEDS ADVOCACY PROGRAM										
xxxxxx	PA-0030	Victim/Witness Counselor I			1.0	PA-0030	Victim/Witness Counselor I		13	(\$1,968)	\$ 48,948	0.0	1.0	Incumbent resigned, will be filling at an entry level SR-20C		
xxxxxx	PAT-0024	Victim/Witness Counselor II			1.0	PAT-0024	Victim/Witness Counselor II		13	\$2,568	\$ 67,049	0.0	1.0	Step Movement		
xxxxxx	PAT-0030	Office Operations Assistant II			1.0	PAT-0030	Office Operations Assistant II		3	\$0	\$ 32,802	0.0	1.0			
xxxxxx	PAT-0050	Victim/Witness Counselor I			1.0	PAT-0050	Victim/Witness Counselor II		13	\$4,176	\$ 58,092	0.0	1.0	Step Movement		
xxxxxx	PAT-0051	Victim/Witness Counselor I			1.0	PAT-0051	Victim/Witness Counselor II		13	\$4,176	\$ 55,092	0.0	1.0	Step Movement		
xxxxxx	PAT-0052	Victim/Witness Counselor I			1.0	PAT-0052	Victim/Witness Counselor I		13	(\$1,968)	\$ 48,948	0.0	1.0	Incumbent transferred, will be filling at an entry level SR-20C		
xxxxxx	PAT-XXXX	Victim/Witness Counselor I			1.0	PAT-XXXX	Victim/Witness Counselor I		13	(\$1,968)		0.0	1.0	Hire at an Entry Level		

EXPLANATION OF CHANGES TO REGULAR WAGES AND POSITION DETAIL
 (FOR CONTINUATION REQUESTS ONLY - DO NOT INCLUDE EXPANSION REQUESTS AND OTHER PREMIUM PAY)

Department Prosecuting Attorney
 Program GENERAL PROSECUTION PROGRAM

Fund Special Revenue Fund
 Sub-Fund Grant Revenue Fund

(1)						(2)						(3)		(4)		(5)		(6)		(7)
FY 2019 COUNCIL ADOPTED						FY 2020 DEPARTMENT PROPOSED														
Index Code	Position No.	Position Title	SR/Step	FY 2019 Amount	FY 2019 E/P	Position No.	Position Title	SR/Step	BU	(+/-) OVER FY 2019 Adopted Amount	FY 2020 Amount	(+/-) OVER FY 2019 Adopted E/P	FY 2020 E/P	EXPLANATION OF CHANGES						
Total	SPECIAL NEEDS ADVOCACY PROGRAM			\$351,720	7.0	Total	SPECIAL NEEDS ADVOCACY PROGRAM			\$5,016	\$ 356,736	0.0	7.0							
TOTAL	GENERAL PROSECUTION PROGRAM			\$614,604	10.0	TOTAL	GENERAL PROSECUTION PROGRAM			\$14,736	\$629,340	0.0	10.0							

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OTHER PREMIUM PAY

Department Prosecuting Attorney
Program GENERAL PROSECUTION PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	(1) (+/-) OVER FY 2019 Adopted		FY 2020 Dept Proposed	EXPLANATION OF CHANGES
						Continuation Request	Expansion Request		
156622 DOMESTIC VIOLENCE INVESTIGATIO									
156622	5205 Overtime	\$341						\$0	
Subtotal	156622 DOMESTIC VIOLENCE INVESTIGATIO	\$341	\$0	\$0	\$0	\$0	\$0	\$0	
166871 VICTIM/WITNESS ASSISTANCE PRG									
166871	5205 Overtime	\$9	-\$9					\$0	
Subtotal	166871 VICTIM/WITNESS ASSISTANCE PRG	\$9	-\$9	\$0	\$0	\$0	\$0	\$0	
196835 SPCL NEEDS ADVOCACY PRJ									
196835	5250 Salary Adjustments				\$150	-\$150		\$0	Deletion of lump sum payments for BU 03/04.
Subtotal	196835 SPCL NEEDS ADVOCACY PRJ	\$0	\$0	\$0	\$150	-\$150	\$0	\$0	
TOTAL	GENERAL PROSECUTION PROGRAM	\$350	-\$9	\$0	\$150	-\$150	\$0	\$0	

NOTE: OTHER PREMIUM PAY INCLUDES THE FF.: EMERGENCY CALL BACK, HAZARDOUS PAY, NIGHT DIFFERENTIAL, OVERTIME, STANDBY, TEMPORARY ASSIGNMENT, OTHERS, PREMIUM PAY, AND SALARY ADJUSTMENTS.

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OPERATIONS

Department Prosecuting Attorney
Program GENERAL PROSECUTION PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	(1) (+/-) OVER FY 2019 Adopted		FY 2020 Dept Proposed	(2) EXPLANATION OF CHANGES
						Continuation Request	Expansion Request		
196071 VICTIM WITNESS BOOKS									
196071	6130 Printing & Binding	-\$7,465						\$0	
Subtotal	196071 VICTIM WITNESS BOOKS	-\$7,465	\$0	\$0	\$0	\$0	\$0	\$0	
106138 FOOD STAMP PRG PROSECUTIONS									
106138	6275 Fringes, payroll	\$283						\$0	
Subtotal	106138 FOOD STAMP PRG PROSECUTIONS	\$283	\$0	\$0	\$0	\$0	\$0	\$0	
136174 DEFENDANT/WITNESS TRIAL PRG									
136174	6201 Airfare, Transportation	-\$287						\$0	
Subtotal	136174 DEFENDANT/WITNESS TRIAL PRG	-\$287	\$0	\$0	\$0	\$0	\$0	\$0	
146601 DEFENDANT/WITNESS TRIAL PRG									
146601	6201 Airfare, Transportation	\$610						\$0	
Subtotal	146601 DEFENDANT/WITNESS TRIAL PRG	\$610	\$0	\$0	\$0	\$0	\$0	\$0	
146602 VICTIM/WITNESS ASSISTANCE PRG									
146602	6275 Fringes, payroll	\$697						\$0	
Subtotal	146602 VICTIM/WITNESS ASSISTANCE PRG	\$697	\$0	\$0	\$0	\$0	\$0	\$0	
146607 CRIMINAL JUSTICE INFO SYSTEM									
146607	6201 Airfare, Transportation	\$350						\$0	
146607	6223 Per Diem Reportable Non-Taxabl	\$20						\$0	
146607	6226 Per Diem S/D/T Taxable	\$20						\$0	
146607	6275 Fringes, payroll	\$5,460						\$0	

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OPERATIONS

Department Prosecuting Attorney
Program GENERAL PROSECUTION PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	(1) (+/-) OVER FY 2019 Adopted		FY 2020 Dept Proposed	(2) EXPLANATION OF CHANGES
						Continuation Request	Expansion Request		
146607	6320 Hawaii Employer-Union Trust Fd	\$1,384						\$0	
Subtotal	146607 CRIMINAL JUSTICE INFO SYSTEM	\$7,234	\$0	\$0	\$0	\$0	\$0	\$0	
156601 DEFENDANT/WITNESS TRIAL PRG									
156601	6132 Professional Services	\$1,500						\$0	
156601	6201 Airfare, Transportation	\$4,091						\$0	
Subtotal	156601 DEFENDANT/WITNESS TRIAL PRG	\$5,591	\$0	\$0	\$0	\$0	\$0	\$0	
156602 VICTIM/WITNESS ASSISTANCE PRG									
156602	6275 Fringes, payroll	\$3,767						\$0	
156602	6320 Hawaii Employer-Union Trust Fd	\$969						\$0	
Subtotal	156602 VICTIM/WITNESS ASSISTANCE PRG	\$4,736	\$0	\$0	\$0	\$0	\$0	\$0	
156608 E BYRNE MEMORIAL JAG FY15									
156608	6060 Small Equipment - under \$1000			\$24,509				\$0	
156608	6244 Computer Software	\$9,572						\$0	
Subtotal	156608 E BYRNE MEMORIAL JAG FY15	\$9,572	\$0	\$24,509	\$0	\$0	\$0	\$0	
156609 SPCL NEEDS ADVOCACY PRG									
156609	6152 Cellular telephone	\$208						\$0	
156609	6275 Fringes, payroll	\$1,954						\$0	
Subtotal	156609 SPCL NEEDS ADVOCACY PRG	\$2,162	\$0	\$0	\$0	\$0	\$0	\$0	
156620 E BYRNE/PROS OF DRUG CRIMES									
156620	6275 Fringes, payroll	\$35,737						\$0	
156620	6320 Hawaii Employer-Union Trust Fd	\$8,088						\$0	

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OPERATIONS

Department Prosecuting Attorney
Program GENERAL PROSECUTION PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	(1) (+/-) OVER FY 2019 Adopted		FY 2020 Dept Proposed	(2) EXPLANATION OF CHANGES
						Continuation Request	Expansion Request		
Subtotal	156620 E BYRNE/PROS OF DRUG CRIMES	\$43,825	\$0	\$0	\$0	\$0	\$0	\$0	
156622 DOMESTIC VIOLENCE INVESTIGATIO									
156622	6275 Fringes, payroll	\$278						\$0	
Subtotal	156622 DOMESTIC VIOLENCE INVESTIGATIO	\$278	\$0	\$0	\$0	\$0	\$0	\$0	
156623 HIGHWAY SAFETY GRANT									
156623	6201 Airfare, Transportation	\$3,620	\$574					\$0	
156623	6222 Per Diem Non-Reportable	\$435						\$0	
156623	6223 Per Diem Reportable Non-Taxabl	\$1,523						\$0	
156623	6230 Registration/Training Fees	\$490						\$0	
Subtotal	156623 HIGHWAY SAFETY GRANT	\$6,068	\$574	\$0	\$0	\$0	\$0	\$0	
166826 ASSET FORFEITURES PROGRAM									
166826	6201 Airfare, Transportation			\$11,639				\$0	
166826	6222 Per Diem Non-Reportable			\$7,718				\$0	
166826	6223 Per Diem Reportable Non-Taxabl			\$8,809				\$0	
166826	6226 Per Diem S/D/T Taxable			\$1,395				\$0	
166826	6230 Registration/Training Fees			\$9,730				\$0	
Subtotal	166826 ASSET FORFEITURES PROGRAM	\$0	\$0	\$39,291	\$0	\$0	\$0	\$0	
166835 SPCL NEEDS ADVOCACY PRG									
166835	6037 Office Supplies	\$1,895						\$0	
166835	6071 Copier Supplies	\$256						\$0	
166835	6132 Professional Services	\$600						\$0	
166835	6152 Cellular telephone	\$4,265						\$0	

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OPERATIONS

Department Prosecuting Attorney
Program GENERAL PROSECUTION PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	(1) (+/-) OVER FY 2019 Adopted		FY 2020 Dept Proposed	(2) EXPLANATION OF CHANGES
						Continuation Request	Expansion Request		
166835	6201 Airfare, Transportation	\$12,261						\$0	
166835	6212 Dues	\$110						\$0	
166835	6218 Meal Allowance	\$10						\$0	
166835	6221 Miscellaneous Other Costs	\$305						\$0	
166835	6222 Per Diem Non-Reportable	\$2,183						\$0	
166835	6223 Per Diem Reportable Non-Taxabl	\$3,775						\$0	
166835	6226 Per Diem S/D/T Taxable	\$750						\$0	
166835	6230 Registration/Training Fees	\$1,618						\$0	
166835	6250 Training Fees/Seminars	\$1,425						\$0	
166835	6275 Fringes, payroll	\$45,837						\$0	
166835	6317 County grant subsidy	\$81,778						\$0	
166835	6320 Hawaii Employer-Union Trust Fd	\$25,222						\$0	
Subtotal	166835 SPCL NEEDS ADVOCACY PRG	\$182,290	\$0	\$0	\$0	\$0	\$0	\$0	
166836 ASSET FORFEITURES PROGRAM									
166836	6035 Miscellaneous Supplies	\$691						\$0	
166836	6060 Small Equipment - under \$1000	\$729	\$1,719					\$0	
166836	6201 Airfare, Transportation	\$16,813	\$15,027	-\$991				\$0	
166836	6212 Dues	\$1,160						\$0	
166836	6221 Miscellaneous Other Costs	\$366						\$0	
166836	6222 Per Diem Non-Reportable	\$21,377	\$1,050					\$0	
166836	6223 Per Diem Reportable Non-Taxabl	\$8,620	\$12,102					\$0	
166836	6225 Publications & Subscriptions		\$105					\$0	
166836	6226 Per Diem S/D/T Taxable	\$765	\$518					\$0	
166836	6230 Registration/Training Fees	\$9,699	\$8,324	-\$550				\$0	

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OPERATIONS

Department Prosecuting Attorney
Program GENERAL PROSECUTION PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	(1) (+/-) OVER FY 2019 Adopted		FY 2020 Dept Proposed	(2) EXPLANATION OF CHANGES
						Continuation Request	Expansion Request		
166836	6252 Per Diem Reportable Taxable	\$725						\$0	
Subtotal	166836 ASSET FORFEITURES PROGRAM	\$60,945	\$38,845	-\$1,541	\$0	\$0	\$0	\$0	
166871 VICTIM/WITNESS ASSISTANCE PRG									
166871	6275 Fringes, payroll	\$10,261	\$1,533					\$0	
166871	6320 Hawaii Employer-Union Trust Fd	\$7,099	\$734					\$0	
Subtotal	166871 VICTIM/WITNESS ASSISTANCE PRG	\$17,360	\$2,267	\$0	\$0	\$0	\$0	\$0	
166872 CAREER CRIMINAL PROGRAM									
166872	6275 Fringes, payroll	\$28,202						\$0	
166872	6320 Hawaii Employer-Union Trust Fd	\$15,964						\$0	
Subtotal	166872 CAREER CRIMINAL PROGRAM	\$44,166	\$0	\$0	\$0	\$0	\$0	\$0	
166873 DEFENDANT/WITNESS TRIAL PRG									
166873	6129 Other Services	\$552	-\$1,415	\$0				\$0	
166873	6132 Professional Services	\$29,137	\$3,813	-\$32,868				\$0	
166873	6201 Airfare, Transportation	\$48,990	\$22,831	\$49,107				\$0	
166873	6218 Meal Allowance			\$25				\$0	
166873	6221 Miscellaneous Other Costs	\$1,532	\$2					\$0	
166873	6222 Per Diem Non-Reportable	\$4,701	\$3,840	\$629				\$0	
166873	6223 Per Diem Reportable Non-Taxabl	\$5,600	\$13,962	\$10,197				\$0	
166873	6226 Per Diem S/D/T Taxable	\$120	\$120	\$560				\$0	
166873	6252 Per Diem Reportable Taxable		-\$1,015					\$0	
Subtotal	166873 DEFENDANT/WITNESS TRIAL PRG	\$90,632	\$42,138	\$27,650	\$0	\$0	\$0	\$0	

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OPERATIONS

Department Prosecuting Attorney
Program GENERAL PROSECUTION PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	(1) (+/-) OVER FY 2019 Adopted		FY 2020 Dept Proposed	(2) EXPLANATION OF CHANGES
						Continuation Request	Expansion Request		
166875 HIGHWAY SAFETY/IMPAIRED DRVG									
166875	6201 Airfare, Transportation	\$4,498	\$1,107					\$0	
166875	6222 Per Diem Non-Reportable	\$1,750	\$1,873					\$0	
166875	6223 Per Diem Reportable Non-Taxabl	\$616	\$2,248					\$0	
166875	6226 Per Diem S/D/T Taxable	\$90	\$180					\$0	
166875	6230 Registration/Training Fees	\$675	\$790					\$0	
Subtotal	166875 HIGHWAY SAFETY/IMPAIRED DRVG	\$7,629	\$6,198	\$0	\$0	\$0	\$0	\$0	
166876 HIGHWAY SAFETY/TRAFFIC RECORDS									
166876	6201 Airfare, Transportation	\$1,895	\$3,322					\$0	
166876	6222 Per Diem Non-Reportable	\$258	\$1,063					\$0	
166876	6223 Per Diem Reportable Non-Taxabl	\$1,450	\$508					\$0	
166876	6226 Per Diem S/D/T Taxable	\$45	\$45					\$0	
166876	6230 Registration/Training Fees	\$860	\$1,000					\$0	
Subtotal	166876 HIGHWAY SAFETY/TRAFFIC RECORDS	\$4,508	\$5,938	\$0	\$0	\$0	\$0	\$0	
166877 SOH GRANT-IN-AID									
166877	6035 Miscellaneous Supplies	\$15,585	\$8,084					\$0	
166877	6037 Office Supplies	\$6,918	\$115	-\$81				\$0	
166877	6060 Small Equipment - under \$1000	\$35,829	\$1,105	-\$24,509				\$0	
166877	6129 Other Services	\$7,017						\$0	
166877	6201 Airfare, Transportation	\$4,779	\$1,881					\$0	
166877	6222 Per Diem Non-Reportable	\$1,661	\$690					\$0	
166877	6223 Per Diem Reportable Non-Taxabl		\$2,041					\$0	

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OPERATIONS

Department Prosecuting Attorney
Program GENERAL PROSECUTION PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	(1) (+/-) OVER FY 2019 Adopted		FY 2020 Dept Proposed	(2) EXPLANATION OF CHANGES
						Continuation Request	Expansion Request		
166877	6230 Registration/Training Fees	\$1,000						\$0	
166877	6244 Computer Software	\$4,933						\$0	
Subtotal	166877 SOH GRANT-IN-AID	\$77,722	\$13,916	-\$24,590	\$0	\$0	\$0	\$0	
176835 SPCL NEEDS ADVOCACY PRG									
176835	6024 Janitorial Supplies			\$733				\$0	
176835	6034 Medical & Safety Supplies		\$600					\$0	
176835	6035 Miscellaneous Supplies		\$278	\$1,332				\$0	
176835	6037 Office Supplies		\$1,766					\$0	
176835	6060 Small Equipment - under \$1000		\$1,440	\$312				\$0	
176835	6071 Copier Supplies		\$391	\$547				\$0	
176835	6129 Other Services			\$2,075				\$0	
176835	6130 Printing & Binding		\$350					\$0	
176835	6132 Professional Services		\$471					\$0	
176835	6138 R & M - Services/Contracts			\$328				\$0	
176835	6152 Cellular telephone		\$4,312	\$718				\$0	
176835	6201 Airfare, Transportation		\$19,981	\$1,424				\$0	
176835	6212 Dues		\$444					\$0	
176835	6221 Miscellaneous Other Costs		\$500					\$0	
176835	6222 Per Diem Non-Reportable		\$6,468					\$0	
176835	6223 Per Diem Reportable Non-Taxabl		\$4,133					\$0	
176835	6225 Publications & Subscriptions			\$67				\$0	
176835	6226 Per Diem S/D/T Taxable		\$1,425					\$0	
176835	6230 Registration/Training Fees		\$4,105					\$0	
176835	6275 Fringes, payroll		\$39,397					\$0	

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OPERATIONS

Department Prosecuting Attorney
Program GENERAL PROSECUTION PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	(1) (+/-) OVER FY 2019 Adopted		FY 2020 Dept Proposed	(2) EXPLANATION OF CHANGES
						Continuation Request	Expansion Request		
176835	6317 County grant subsidy		\$69,884					\$0	
176835	6320 Hawaii Employer-Union Trust Fd		\$21,419					\$0	
Subtotal	176835 SPCL NEEDS ADVOCACY PRG	\$0	\$177,364	\$7,536	\$0	\$0	\$0	\$0	
176860 SPCL NEEDS ADVOC SUPPLEMENTAL									
176860	6035 Miscellaneous Supplies			\$94				\$0	
176860	6037 Office Supplies			\$2,980				\$0	
176860	6060 Small Equipment - under \$1000		\$1,312					\$0	
176860	6071 Copier Supplies			\$391				\$0	
176860	6130 Printing & Binding			\$175				\$0	
176860	6132 Professional Services			\$12,195				\$0	
176860	6137 R & M Machinery/Equipment		\$11,092					\$0	
176860	6152 Cellular telephone		\$206	\$5,690				\$0	
176860	6201 Airfare, Transportation			\$18,825				\$0	
176860	6221 Miscellaneous Other Costs		\$1,794					\$0	
176860	6222 Per Diem Non-Reportable			\$8,278				\$0	
176860	6223 Per Diem Reportable Non-Taxabl			\$5,256				\$0	
176860	6225 Publications & Subscriptions			\$180				\$0	
176860	6226 Per Diem S/D/T Taxable			\$1,065				\$0	
176860	6230 Registration/Training Fees			\$5,013				\$0	
176860	6244 Computer Software		\$1,640					\$0	
176860	6255 Uniform Allowance		\$85	-\$85				\$0	
176860	6275 Fringes, payroll		\$8,497	\$87,017				\$0	
176860	6317 County grant subsidy		\$202,444					\$0	
176860	6320 Hawaii Employer-Union Trust Fd		\$4,852	\$40,096				\$0	

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OPERATIONS

Department Prosecuting Attorney
Program GENERAL PROSECUTION PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	(1) (+/-) OVER FY 2019 Adopted		FY 2020 Dept Proposed	(2) EXPLANATION OF CHANGES
						Continuation Request	Expansion Request		
Subtotal	176860 SPCL NEEDS ADVOC SUPPLEMENTAL	\$0	\$231,922	\$187,170	\$0	\$0	\$0	\$0	
176871 VICTIM/WITNESS ASSISTANCE PRG									
176871	6275 Fringes, payroll		\$12,450	\$2,092				\$0	
176871	6320 Hawaii Employer-Union Trust Fd		\$5,966					\$0	
Subtotal	176871 VICTIM/WITNESS ASSISTANCE PRG	\$0	\$18,416	\$2,092	\$0	\$0	\$0	\$0	
176872 CAREER CRIMINAL PROGRAM									
176872	6275 Fringes, payroll		\$30,538					\$0	
176872	6320 Hawaii Employer-Union Trust Fd		\$14,634					\$0	
Subtotal	176872 CAREER CRIMINAL PROGRAM	\$0	\$45,172	\$0	\$0	\$0	\$0	\$0	
176878 DPA 2017 TRAFFIC RECORDS									
176878	6110 Computer Services			\$3,846				\$0	
176878	6201 Airfare, Transportation		\$182	\$2,386				\$0	
176878	6222 Per Diem Non-Reportable			\$419				\$0	
176878	6223 Per Diem Reportable Non-Taxabl			\$1,885				\$0	
176878	6226 Per Diem S/D/T Taxable		\$45					\$0	
176878	6230 Registration/Training Fees			\$1,100				\$0	
Subtotal	176878 DPA 2017 TRAFFIC RECORDS	\$0	\$227	\$9,636	\$0	\$0	\$0	\$0	
176880 MAUI PROSECUTORS OFFICE									
176880	6201 Airfare, Transportation		\$4,029	\$2,489				\$0	
176880	6222 Per Diem Non-Reportable		\$1,289	\$1,788				\$0	
176880	6223 Per Diem Reportable Non-Taxabl			\$2,393				\$0	
176880	6226 Per Diem S/D/T Taxable		\$1,055	\$270				\$0	

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OPERATIONS

Department Prosecuting Attorney
Program GENERAL PROSECUTION PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	(1) (+/-) OVER FY 2019 Adopted		FY 2020 Dept Proposed	(2) EXPLANATION OF CHANGES
						Continuation Request	Expansion Request		
176880	6230 Registration/Training Fees		\$550					\$0	
Subtotal	176880 MAUI PROSECUTORS OFFICE	\$0	\$6,923	\$6,940	\$0	\$0	\$0	\$0	
186871 VICTIM/WITNESS ASSISTANCE PRG									
186871	6275 Fringes, payroll			\$7,226				\$0	
186871	6320 Hawaii Employer-Union Trust Fd			\$2,776				\$0	
Subtotal	186871 VICTIM/WITNESS ASSISTANCE PRG	\$0	\$0	\$10,002	\$0	\$0	\$0	\$0	
186872 CAREER CRIMINAL PROGRAM									
186872	6275 Fringes, payroll			\$6,924				\$0	
186872	6320 Hawaii Employer-Union Trust Fd			\$7,058				\$0	
Subtotal	186872 CAREER CRIMINAL PROGRAM	\$0	\$0	\$13,982	\$0	\$0	\$0	\$0	
186878 DPA 2018 TRAFFIC RECORDS									
186878	6110 Computer Services			\$2,573				\$0	
186878	6201 Airfare, Transportation			\$139				\$0	
186878	6222 Per Diem Non-Reportable			\$166				\$0	
Subtotal	186878 DPA 2018 TRAFFIC RECORDS	\$0	\$0	\$2,878	\$0	\$0	\$0	\$0	
196836 ASSET FORFEITURES PROGRAM									
196836	6152 Cellular telephone				\$40,000			\$40,000	
196836	6250 Training Fees/Seminars				\$27,000			\$27,000	
196836	6201 Airfare, Transportation				\$5,000			\$5,000	
196836	6222 Per Diem Non-Reportable				\$18,000			\$18,000	
196836	6244 Computer Software				\$10,000			\$10,000	
Subtotal	196836 ASSET FORFEITURES PROGRAM	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
xxxxxx CAREER CRIMINAL PROGRAM									

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OPERATIONS

Department Prosecuting Attorney
Program GENERAL PROSECUTION PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	(1) (+/-) OVER FY 2019 Adopted		FY 2020 Dept Proposed	(2) EXPLANATION OF CHANGES
						Continuation Request	Expansion Request		
xxxxxx	6275 Fringes, payroll				\$84,192			\$84,192	
Subtotal	xxxxxx CAREER CRIMINAL PROGRAM	\$0	\$0	\$0	\$84,192	\$0	\$0	\$84,192	
xxxxxx DEFENDANT/WITNESS TRIAL PRG									
xxxxxx	6112 Contractual Services				\$30,000			\$30,000	
xxxxxx	6201 Airfare, Transportation				\$90,000			\$90,000	
xxxxxx	6222 Per Diem Non-Reportable				\$50,000			\$50,000	
Subtotal	xxxxxx DEFENDANT/WITNESS TRIAL PRG	\$0	\$0	\$0	\$170,000	\$0	\$0	\$170,000	
xxxxxx FOOD STAMP FRAUD PROSECUTION PROGRAM									
xxxxxx	6132 Professional Services				\$3,000			\$3,000	
Subtotal	xxxxxx FOOD STAMP FRAUD PROSECUTION PROGRAM	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000	
xxxxxx HIGHWAY SAFETY GRANT									
xxxxxx	6201 Airfare, Transportation				\$26,000			\$26,000	
xxxxxx	6222 Per Diem Non-Reportable				\$5,000			\$5,000	
xxxxxx	6226 Per Diem S/D/T Taxable				\$9,000			\$9,000	
xxxxxx	6230 Registration/Training Fees				\$10,000			\$10,000	
Subtotal	xxxxxx HIGHWAY SAFETY GRANT	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
xxxxxx PROSECUTORS TRAINING PRG									
xxxxxx	6400 Grant appropriations				\$50,000			\$50,000	
Subtotal	xxxxxx PROSECUTORS TRAINING PRG	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	
196835 SPCL NEEDS ADVOCACY PRJ									
196835	6037 Office Supplies				\$4,000			\$4,000	
196835	6071 Copier Supplies				\$250			\$250	

COUNTY OF MAUI
EXPLANATION OF CHANGES TO OPERATIONS

Department Prosecuting Attorney
Program GENERAL PROSECUTION PROGRAM

Fund Special Revenue Fund
Sub-Fund Grant Revenue Fund

Index Code	Sub-Object Code/Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adopted	(1) (+/-) OVER FY 2019 Adopted		FY 2020 Dept Proposed	(2) EXPLANATION OF CHANGES
						Continuation Request	Expansion Request		
196835	6129 Other Services				\$500			\$500	
196835	6130 Printing & Binding				\$250			\$250	
196835	6132 Professional Services				\$1,800			\$1,800	
196835	6138 R & M - Services/Contracts				\$175			\$175	
196835	6152 Cellular telephone				\$4,920			\$4,920	
196835	6154 Telephone				\$3,020			\$3,020	
196835	6201 Airfare, Transportation				\$35,430			\$35,430	
196835	6212 Dues				\$500			\$500	
196835	6221 Miscellaneous Other Costs				\$3,828			\$3,828	
196835	6222 Per Diem Non-Reportable				\$8,000			\$8,000	
196835	6223 Per Diem Reportable Non-Taxable				\$5,000			\$5,000	
196835	6230 Registration/Training Fees				\$6,300			\$6,300	
196835	6250 Training Fees/Seminars				\$310			\$310	
196835	6275 Fringes, payroll				\$232,909			\$232,909	
196835	6320 Hawaii Employer-Union Trust Fd				\$26,338			\$26,338	
Subtotal	196835 SPCL NEEDS ADVOCACY PRJ	\$0	\$0	\$0	\$333,530	\$0	\$0	\$333,530	
xxxxxx	VICTIM/WITNESS ASSISTANCE PRG								
xxxxxx	6201 Airfare, Transportation				\$4,088			\$4,088	
xxxxxx	6222 Per Diem Non-Reportable				\$3,000			\$3,000	
xxxxxx	6275 Fringes, payroll				\$37,960			\$37,960	
xxxxxx	6320 Hawaii Employer-Union Trust Fd				\$3,356			\$3,356	
Subtotal	xxxxxx VICTIM/WITNESS ASSISTANCE PRG	\$0	\$0	\$0	\$48,404	\$0	\$0	\$48,404	
TOTAL	GENERAL PROSECUTION PROGRAM	\$558,556	\$589,900	\$305,555	\$839,126	\$0	\$0	\$839,126	

Position Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-1

1 **Priority No.:** of **Strategic Alignment:**

2 **Program:** **Department:** **Division:**

3 **Fund:** **Sub-Fund:** **Other:**

4 Position Detail

Index Code	Position Title	S.R.	Step	Bargaining Unit	Eff. Date	Position Type (Permanent/LTA)	FY 2020 FTE Requested	Annual Salary Amount	FY 2020 Salary Amount Requested
906016A	Internship Law Clerk Position	Exempt	Exempt	Exempt	7/1/2019	LTA	13,864.0	\$ 13,864	\$ 13,867

5 Non-Regular Wages or Related Operating Expenditures

Index Code	Subobj Code	Subobj Code Description	FY 2019 Adopted	Additional Amount Requested	FY 2020 Department Proposed
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
Total Non-Regular Wages or Related Operating Expenditures				\$0	

7 Related Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	Description of Equipment	Quantity	Price Per Unit	FY 2020 Amount Requested
						\$0
						\$0
						\$0
						\$0
Total Equipment Expenditures						\$0

8

9 Justification

Purpose of expansion request:

Law Clerks would be exempt employees pursuant to 76-77(3), HRS, paid at a rate of \$3,466.67 per month (\$20.00/hr) Law Clerk position (03 EP) are filled by Law Students during summer break under ninety days (90) each summer and, occasionally, during the Christmas break. The Department is requesting two (2) Temporary Law Clerk Positions. Hiring Law Clerks provides an economical way for the Department to evaluate candidates for future Deputy Prosecuting Attorney (DPA) position vacancies. Law Clerks can be evaluated for their sense of purpose, ability to be trained, and attitude, at a lower cost of an entry level attorney. Although Law Clerks are not hired specifically to provide service to the public, they do perform valuable service in support of our attorney's, and ultimately additional service to the community. Prior experience with our office assists the Law Clerk in making a more informed decision about their career choice, and

Position Expansion Budget Request

Complete appropriate yellow boxes throughout. Please provide a separate schedule per expansion request.

Section 5
Attachment 5-1

1 **Priority No.:** of **Strategic Alignment:**

2 **Program:** **Department:** **Division:**

3 **Fund:** **Sub-Fund:** **Other:**

4 Position Detail

Index Code	Position Title	S.R.	Step	Bargaining Unit	Eff. Date	Position Type (Permanent/LTA)	FY 2020 FTE Requested	Annual Salary Amount	FY 2020 Salary Amount Requested
906016A	Internship Law Clerk Position	Exempt	Exempt	Exempt	7/1/2019	LTA	13,864.0	\$ 13,864	\$ 13,867

5 Non-Regular Wages or Related Operating Expenditures

Index Code	Subobj Code	Subobj Code Description	FY 2019 Adopted	Additional Amount Requested	FY 2020 Department Proposed
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
Total Non-Regular Wages or Related Operating Expenditures				\$0	

7 Related Equipment Expenditures

Index Code	Subobj Code	Subobj Code Description	Description of Equipment	Quantity	Price Per Unit	FY 2020 Amount Requested
						\$0
						\$0
						\$0
						\$0
Total Equipment Expenditures						\$0

8

9 Justification

Purpose of expansion request:

Law Clerks would be exempt employees pursuant to 76-77(3), HRS, paid at a rate of \$3,466.67 per month (\$20.00/hr) Law Clerk position (03 EP) are filled by Law Students during summer break under ninety days (90) each summer and, occasionally, during the Christmas break. The Department is requesting two (2) Temporary Law Clerk Positions. Hiring Law Clerks provides an economical way for the Department to evaluate candidates for future Deputy Prosecuting Attorney (DPA) position vacancies. Law Clerks can be evaluated for their sense of purpose, ability to be trained, and attitude, at a lower cost of an entry level attorney. Although Law Clerks are not hired specifically to provide service to the public, they do perform valuable service in support of our attorney's, and ultimately additional service to the community. Prior experience with our office assists the Law Clerk in making a more informed decision about their career choice, and