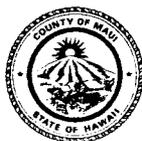


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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 9, 2018

MEMO TO: Patrick K. Wong
Corporation Counsel

F R O M: Riki Hokama, Chair 
Budget and Finance Committee

SUBJECT: **REQUESTS/QUESTIONS FROM THE APRIL 5, 2018 MEETING**
(CC-5) (BF-1)

At its meeting of April 5, 2018, the Budget and Finance Committee ("Committee") requested your Department's responses to the following requests/questions;

1. Relating to the reallocation of the Executive Assistant I position to a Safety Specialist II (MD-0015, page 1-5 of the Budget Details), what is the starting salary of the position? Is this position filled? (RH)
2. Relating to the County's workers compensation program (page 6-66 and 6-67 of the Budget Details):
 - a. What are the new third party administrator costs as a result of recent contract negotiations? How much will costs be lowered from last year? (RH)
 - b. What is the average cost and average length of time per claim? (RH)
 - c. Provide a timeline for the Department to address the auditor's concerns relating to oversight of claim monitoring requirements.

May I further request you transmit your response **no later than April 16, 2018**, to enable the Committee to comprehensively review the FY 2019 Budget.

Patrick K. Wong
April 9, 2018
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Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Shelly Espeleta at ext. 7134, Maggie Clark at ext. 7661, or Yvette Bouthillier at ext. 7758).

bf:2019bgt:180407acc01:mmy/ske/mcc

cc: Mayor Alan M. Arakawa
Budget Director