

ORDINANCE NO. _____

BILL NO. 93 (2025)

**A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026
BUDGET FOR THE COUNTY OF MAUI,
DEPARTMENT OF POLICE,
ADMINISTRATION PROGRAM AND TECHNICAL AND SUPPORT SERVICES PROGRAM**

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5816, Bill No. 41, CD1, FD2 (2025), as amended, "Fiscal Year 2026 Budget", Section 3.B.17.a.(1), Department of Police, Administration Program, is amended to increase the appropriation for Category A – Salaries, in the amount of \$57,192 and increase the equivalent personnel from 32.0 to 33.0, and to adjust the totals accordingly, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A – Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
17. Department of Police			
a. Administration Program	[3,793,437]	5,279,527	[9,072,964]
(1) Disbursement for salaries and premium pay is limited to [32.0] <u>33.0</u> equivalent personnel.	<u>3,850,629</u>		<u>9,130,156"</u>
(2) Up to \$30,000 must be for the Molokai Youth Leadership Program			

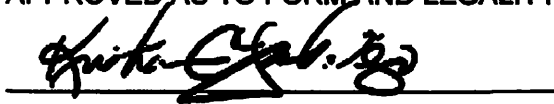
SECTION 2. Fiscal Year 2026 Budget Section 3.B.17.d.(1), Department of Police, Technical and Support Services Program, is amended to decrease the appropriation for Category A – Salaries, by \$57,192, and to decrease the equivalent personnel from 130.0 to 129.0, and to adjust the totals accordingly, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A – Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
17. Department of Police			
d. Technical and Support Services Program	[9,358,419]	21,835,034	[31,193,453]
(1) Disbursement for salaries and premium pay is limited to [130.0] <u>129.0</u> equivalent personnel.	<u>9,301,227</u>		<u>31,136,261"</u>
(2) Up to \$2,000,000 must be for portable radios for the remaining half of the Department's fleet of vehicles.			

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in black ink, appearing to read "Kristina C. Toshikiyo", is written over a horizontal line.

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:



Upon the request of the Mayor.