

ORDINANCE NO. _____

BILL NO. 70 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025
BUDGET FOR THE COUNTY OF MAUI,
CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF MANAGEMENT,
DEPARTMENT OF WATER SUPPLY;
AND APPENDIX C, DEPARTMENT OF MANAGEMENT, DEPARTMENT OF WATER SUPPLY,
FIRE FLOW IMPROVEMENTS TO WATER SYSTEM

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5657, Bill No. 60, CD1, FD2 (2024), as amended, "Fiscal Year 2025 Budget", Section 4.C.1.a.(1), Department of Management, Countywide, Other Projects, Bond Fund, is amended to delete the project entitled "Fire Flow Improvements to Water System", to read as follows:

<u>"PROJECT TITLE</u>	<u>APPROPRIATION</u>
C. Department of Management	
1. Countywide	
a. Other Projects	
(1) Bond Fund	
(i) Pump Station Temporary Repairs	5,000,000
(ii) Road and Sidewalk Repairs Related to the August 2023 Wildfires	5,000,000
(iii) Roadway Connectivity for Evacuations	5,000,000
(iv) Roadway Connectivity for Evacuations - Land Acquisition	8,000,000
(v) Storm Drainage, Flood Control, and Water Quality Improvements	8,000,000
[(vi) Fire Flow Improvements to Water System	8,000,000]"

SECTION 2. Fiscal Year 2025 Budget, Section 4.H.1.a, Department of Water Supply, Countywide, Water Supply is amended to add a new appropriation for Bond Fund entitled "Fire Flow Improvements to Water System" in the amount of \$8,000,000, to read as follows:

<u>"PROJECT TITLE</u>	<u>APPROPRIATION</u>
H. Department of Water Supply	
1. Countywide	
a. Water Supply	
(1) Water Fund - Restricted	
(i) Countywide Upgrades and Replacements	200,000
(ii) Water Supply Infrastructure Repairs and Replacements (GET Fund)	8,557,000
(iii) Integration of Public and Private Water Systems (GET Fund)	10,000,000
(2) Water Fund - Unrestricted	
(i) Countywide Facility Improvements	4,860,000
(ii) Countywide Upgrades and Replacements	8,400,000
(iii) Countywide Water System Modification	250,000

- (3) State Revolving Loan Fund
 (i) Lead and Copper Rule Revision Compliance

63,846

- (4) Bond Fund
 (i) Fire Flow Improvements to Water System

8,000,000"

SECTION 3. Fiscal Year 2025 Budget, "Appendix C – Capital Improvement Projects", Department of Management, Countywide, is amended to delete the project and project description entitled "Fire Flow Improvements to Water System" in the amount of \$8,000,000, to read as follows:

"APPENDIX C – Capital Improvement Projects"		
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	<u>Department of Management</u>	
	<u>1. Countywide</u>	
CBS-XXXX	a. Pump Station Temporary Repairs	5,000,000
	Temporary repairs of existing sewer pump stations that were damaged in the wildfire-impacted areas to maintain continuity of operations.	
CBS-XXXX	b. Road and Sidewalk Repairs Related to the August 2023 Wildfires	5,000,000
	Repair and replace the existing roads (minor repairs) and sidewalks that were damaged.	
CBS-XXXX	c. Roadway Connectivity for Evacuations	5,000,000
	Enhance the existing roadways to provide for integrated connectivity for fire and disaster evacuation.	
CBS-XXXX	d. Roadway Connectivity for Evacuations - Land Acquisition	8,000,000
	Land acquisition necessary for roadway connectivity, road widening, and evacuation routes in the wildfire-impacted areas.	
CBS-XXXX	e. Storm Drainage, Flood Control, and Water Quality Improvements	8,000,000
	Repair existing storm drainage in the wildfire-impacted areas and implement green infrastructure and flood control improvements to current standards.	
[CBS-XXXX]	f. Fire Flow Improvements to Water System	8,000,000]
	[Provide improvements and additional fire hydrants to the existing water supply system to meet current fire flow standards.]	
CBS-XXXX	[g]f. Wildfire Permanent Disposal Site	16,000,000
	Land Acquisition, design, construction, and permitting of the wildfire permanent disposal site.	
CBS-XXXX	[h]g. Wastewater Collection System Repairs	8,111,000
	Repair and replacement of sewer pipelines that were damaged in the wildfire-impacted areas to current standards at each impacted parcel. This project supports repopulation and protects the nearshore environment and the wastewater treatment plant by preventing saltwater from entering the treatment system.	
CBS-XXXX	[i]h. Kahului Wastewater Treatment Plant 4th Aeration Basin	2,000,000"
	Increase wastewater treatment capacity necessary to support temporary and permanent housing.	

SECTION 4. Fiscal Year 2025 Budget, Appendix C – Capital Improvement Projects, Department of Water Supply, Countywide, is amended to add a new project and project description entitled "Fire Flow Improvements to Water System" in the amount of \$8,000,000, to read as follows:

"APPENDIX C – Capital Improvement Projects"		
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION

	Department of Water Supply	
	1. Countywide	
CBS-1075	a. Countywide Facility Improvements	4,860,000
	The Countywide Facilities Improvements project supports improvements that address critical infrastructure and facility issues at water treatment plants (WTP), well sites, water tank sites, booster pump station sites, and other Department of Water Supply (DWS) facilities. FY 2025 anticipated projects include: 1) Omaopio Tank Land Acquisition, 2) DWS-5th Floor Renovation, 3) Kamole WTP Up-size Filter Replacement, 4) Mahinahina WTP Backwash Tank Replacement, 5) Mahinahina WTP Building & Sidewalk Repairs, 6) Mahinahina WTP Various Pipeline Improvements, 7) Lahaina WTP Various Pipeline Replacements and Building Improvements, 8) Pi'iholo & Kamole WTP Septic System Improvements, 9) Dam Safety Projects, 10) Sanitary Survey deficiencies issued by the State Department of Health, and 11) funding for any unforeseen projects critical to maintaining system operations and reliability.	
CBS-2299	b. Countywide Upgrades and Replacements	14,650,000
	The Countywide Upgrades and Replacements project supports improvements that sustain the reliable operation of existing water infrastructure or mitigate inadequacies for existing and future demand with projects at WTP, well sites, booster pump stations, tank sites, and waterlines. FY 2025 anticipated projects include: 1) Countywide Storage Tank Replacements; 2) Countywide Waterline Replacements; 3) Countywide Lateral Replacements; 4) Countywide Well and Booster Pump Replacements; 5) Countywide Motor Control Center Upgrades; 6) Countywide Well and Booster Pump Sites - Emergency Generators; 7) Countywide GAC Replacements; and 8) Funding for any unforeseen projects critical to maintaining system operations and reliability.	
CBS-4615	c. Countywide Water System Modification	250,000
	The Countywide Water System Modification supports all projects, including prior FY, ensuing FY, and unforeseen or emergency projects to efficiently provide clean and safe drinking water to customers. An effective CIP program demands an ability to respond to unanticipated planning, design, and construction issues in a timely manner.	
CBS-XXXX	d. Integration of Public and Private Water Systems	10,000,000
	Acquisition of private water systems and wells to integrate and consolidate public and private water systems within the County to promote water access equity and improve water reliability.	
CBS-XXXX	e. Water Supply Infrastructure Repairs and Replacements	8,557,000
	Repairs and replacement of existing water mains, service laterals, and meters to residences in the wildfire-impacted areas. The project will allow property owners to rebuild within the wildfire-impacted area.	
CBS-XXXX	f. Lead and Copper Rule Revision Compliance	63,846
	Funding for Lead and Copper Rule Revision ("LCRR") Compliance consists of two phases. Phase 1 is the development of a gap assessment evaluating LCRR requirements against the Department of Water Supply's existing compliance practices to determine what actions need to be taken to comply with the LCRR. Phase 2 includes development of a service line material inventory, community outreach deliverables, lead service line replacement plan, and strengthening drinking water treatment requirements.	
CBS-XXXX	g. Fire Flow Improvements to Water System	8,000,000"
	Provide improvements and additional fire hydrants to the existing water supply system to meet current fire flow standards.	

SECTION 5. Material to be repealed is bracketed. New material is underscored.

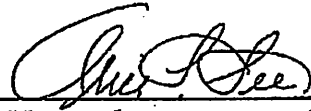
SECTION 6. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "John A. Lee", is written over a horizontal line.

Upon the request of the Mayor.

DIGEST

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CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF MANAGEMENT,
DEPARTMENT OF WATER SUPPLY;
AND APPENDIX C, DEPARTMENT OF MANAGEMENT, DEPARTMENT OF
WATER SUPPLY, FIRE FLOW IMPROVEMENTS TO WATER SYSTEM

This bill proposes to amend the Fiscal Year 2025 Budget, by: 1) amending Section 4.C.1.a.(1).(vi), Department of Management, Countywide, Other Projects, Bond Fund, by deleting the project entitled "Fire Flow Improvements to Water System"; 2) amending Section 4.H.1, Department of Water Supply, Countywide, by adding a new appropriation for Bond Fund entitled "Fire Flow Improvements to Water System" in the amount of \$8,000,000; 3) amending Appendix C – Capital Improvement Projects, Department of Management, Countywide, by deleting the project and project description entitled "Fire Flow Improvements to Water System" in the amount of \$8,000,000; and 4) amending Appendix C – Capital Improvement Projects, Department of Water Supply, Countywide, by adding a new project and project description entitled "Fire Flow Improvements to Water System" in the amount of \$8,000,000.

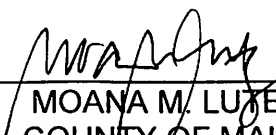
I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 70 (2025) was passed on First Reading
by the Council of the County of Maui, State of Hawaii, on the 2nd day of May, 2025, by
the following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama,
Keani N. W. Rawlins-Fernandez, Tamara A. M. Paltin, Shane M.
Sinenci, Vice-Chair Yuki Lei K. Sugimura, and Chair Alice L. Lee.

NOES: None.

EXCUSED: Councilmember Nohelani U'u-Hodgins.

DATED at Wailuku, Maui, Hawaii, this 5th of May, 2025.



MOANA M. LUTEY, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,
County of Maui, for use and examination by the public.