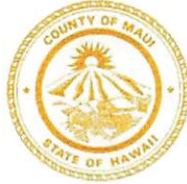


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov


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REFERENCE NO. BD-BA 26-38

November 28, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

 11-28-25
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2026 BUDGET
(APPENDIX A, PART I, DEPARTMENT OF POLICE,
DEPARTMENT OF TRANSPORTATION HIGHWAY SAFETY
GRANTS)**

On behalf of the Department of Police, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET; APPENDIX A, PART I; DEPARTMENT OF POLICE, DEPARTMENT OF TRANSPORTATION HIGHWAY SAFETY GRANTS, INCREASE APPROPRIATION BY \$495,000."

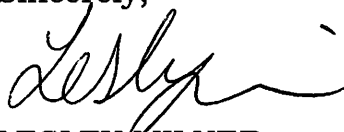
The purpose of the proposed bill is to amend the Fiscal Year 2026 Budget, Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2026, Department of Police, to increase the appropriation for Department of Transportation Highway Safety Grants in the amount of \$495,000.

Alice L. Lee, Chair
November 28, 2025
Page 2

The Department was notified by the State of Hawaii, Department of Transportation that it would be receiving more funding than was included in the Fiscal Year 2026 Budget. The Department of Transportation Highway Safety Grants include projects for impaired driving, the electronic citation program, seatbelt and child car seat inspections and installation, vehicular homicide and motorcycle skills training, and equipment for crash investigations.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lesley', with a long horizontal flourish extending to the right.

LESLEY MILNER
Budget Director

Attachment

cc. John Pelletier, Chief of Police