

County of Maui									
Mayor’s Proposed FY2026 Budget									
General Funded Countywide Department CIPs - Across the Board Cuts									
Bill 41 (2025), Section 4									
Department	Community Plan Area	Category	CBS	Project Description	Fund Type	Amount	10% Cut	15% Cut	20% Cut
Parks and Recreation	Countywide	Parks and Recreation	3232	Countywide Park Playground Improvements	General Fund	\$2,600,000	\$260,000	\$390,000	\$520,000
Parks and Recreation	Countywide	Parks and Recreation	4581	Countywide Parks Facilities	General Fund	\$2,000,000	\$200,000	\$300,000	\$400,000
					Total:	\$4,600,000	\$460,000	\$690,000	\$920,000
Public Works	Countywide	Government Facilities	6070	Countywide Facilities Maintenance Program	General Fund	\$10,600,000	\$1,060,000	\$1,590,000	\$2,120,000
Public Works	Countywide	Government Facilities	7232	Countywide DPW Baseyard Facilities Program	General Fund	\$7,750,000	\$775,000	\$1,162,500	\$1,550,000
					Total:	\$18,350,000	\$1,835,000	\$2,752,500	\$3,670,000
					Grand Total:	\$22,950,000	\$2,295,000	\$3,442,500	\$4,590,000
Converting Highway Fund to Bond Fund									
Public Works	Countywide	Road Improvements	6067	Countywide Traffic and Safety Program	Highway Fund	\$4,280,000	\$428,000	\$642,000	\$856,000
Public Works	Countywide	Road Improvements	1023	Countywide Road Resurfacing and Pavement Preservation	Highway Fund	\$13,000,000	\$1,300,000	\$1,950,000	\$2,600,000
					Bond Fund	\$3,000,000	\$300,000	\$450,000	\$600,000
					Total:	\$20,280,000	\$2,028,000	\$3,042,000	\$4,056,000