

ORDINANCE NO. _____

BILL NO. 117 (2023)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,
APPENDIX A, PART I, DEPARTMENT OF THE PROSECUTING ATTORNEY

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2024, Department of the Prosecuting Attorney is amended by increasing the appropriation for the Career Criminal Program by \$107,548 and the appropriation for the Victim/Witness Assistance Program by \$288,094, to read as follows:

"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2024

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
12. Department of the Prosecuting Attorney	
a. Asset Forfeitures Program	
(1) A quarterly report must be submitted to the Council on the use of forfeiture funds.	200,000
b. Defendant/Witness Trial Program	100,000
c. Domestic Violence Investigations Program	100,000
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
d. Edward Byrne Memorial Justice Assistance Grant Program	125,000
e. Food Stamp Fraud Prosecution Program	5,000
f. Highway Safety Grant Program	70,000
g. Special Needs Advocacy Program	600,000
(1) Disbursement for salaries and premium pay is limited to 2.6 LTA equivalent personnel.	
h. Career Criminal Program	[150,000]
(1) Disbursement for salaries and premium pay is limited to 0.6 LTA equivalent personnel.	<u>257,548</u>

i. Victim/Witness Assistance Program

- (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.

[65,000]
353,094"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee", written over a horizontal line.

ALICE L. LEE

Upon the request of the Mayor.