

ORDINANCE NO. _____

BILL NO. 135 (2022)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO THE DEPARTMENT OF FIRE AND PUBLIC SAFETY,
FIRE PREVENTION PROGRAM

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5392, Bill No. 69, CD1, FD2 (2022), "Fiscal Year 2023 Budget", is hereby amended as it pertains to Section 3.B.6.d, Department of Fire and Public Safety, Fire Prevention Program, by decreasing the appropriation for Category B – Operations & Equipment and Total by \$50,000; and by adding a new appropriation entitled "Transfer to the Fire Hazard Removal Revolving Fund" for \$50,000, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
6. Department of Fire and Public Safety			
a. Administration Program	1,655,351	1,043,847	2,699,198
(1) Disbursement for salaries and premium pay is limited to 20.0 equivalent personnel.			
b. Training Program	826,980	1,107,630	1,934,610
(1) Disbursement for salaries and premium pay is limited to 9.0 equivalent personnel.			
c. Fire/Rescue Operations Program	29,712,687	6,792,526	36,505,213
(1) Disbursement for salaries and premium pay is limited to 288.0 equivalent personnel.			
d. Fire Prevention Program	1,177,839	[164,257]	[1,342,096]
(1) Disbursement for salaries and premium pay is limited to 12.0 equivalent personnel.		<u>114,257</u>	<u>1,292,096</u>
(2) <u>Transfer to the Fire Hazard Removal Revolving Fund</u>	<u>0</u>	<u>50,000</u>	<u>50,000</u>
e. Ocean Safety Program	5,273,785	770,741	6,044,526"
(1) Disbursement for salaries and premium pay is limited to 87.0 equivalent personnel.			

SECTION 2. Material to be repealed is bracketed. New material is underscored.

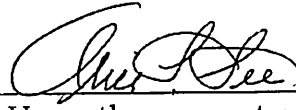
SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Chris Lee", is written over a horizontal line.

Upon the request of the Mayor.