



MICHAEL P. VICTORINO
MAYOR
MM/me
OUR REFERENCE
YOUR REFERENCE

POLICE DEPARTMENT

COUNTY OF MAUI

55 MAHALANI STREET
WAILUKU, HAWAII 96793
(808) 244-6400
FAX (808) 244-6411

October 21, 2022



2022 OCT 28 AM 11:45
JOHN PELLETIER
CHIEF OF POLICE

OFFICE OF THE
COUNTY CLERK
CHARLES L. HANK III
DEPUTY CHIEF OF POLICE

Ms. Michele Yoshimura *my*
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P Victorino 10/26/22
Mayor Date

For transmittal to:

Honorable Alice Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: DEPARTMENT OF TRANSPORTATION HIGHWAY SAFETY GRANTS

In accordance with Ordinance No. 5392, Bill 69, CD1, FD2 (2022) Fiscal Year 2023 Budget, we are hereby transmitting to you a copy of the grant agreement with the State of Hawaii, Department of Transportation for the MPD Roadblock grant for the period of October 1, 2022 to September 30, 2023 in the amount of \$485,976.16.

Thank you for your attention to this matter. If you have any questions, please feel free to contact our accountant, Mary Eusebio, at ext. 6309.

Sincerely,

[Signature]
JOHN PELLETIER
Chief of Police

Enclosures

COUNTY COMMUNICATION NO. 22-274

GRANT AGREEMENT - PART II
MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT
Grant No: AL23-M-04

Page 2 (To be completed by Highway Safety Office ONLY)

10. Grantee: Maui Police Department

11. Standard Area: Impaired Driving **13a. Federal Fiscal Year** 2023

12. Effective Date of Agreement: 10/1/2022-9/30/2023 **13 b. Addendum:** ☐ Yes ☒ No

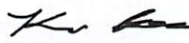
14. Benefit of: ☐ State ☒ County

15. Action Taken	16. Funding Disposition & Status	
* Grant agreement approved on 9/23/2022. FAST 154 2019/2020/2021 - \$220,044.08 FAST 164 2019/2020/2021 - \$220,044.08 FAST 405d 2019/2020/2021 - \$45,888.00	Fiscal Year	Amount
	2019	\$ 458,957.61
	2020	\$ 418,521.62
	2021	\$ 418,062.82
	2022	\$ 468,021.51
	2023	\$ 485,976.16
	Total	\$ 2,249,539.72
	Present Obligation	\$ 485,976.16
	Previously Obligated	\$ 1,763,563.56
TOTAL FUNDS OBLIGATED		\$ 2,249,539.72

17. Budget Summary (from Schedule B - Detailed Budget Estimate)

Cost Category	Original Cost	Current Cost Estimates
A. Personnel Costs	\$ 381,768.66	
B. Travel Expense	\$ 83,607.50	
C. Contractual/Consultant Services	\$ 8,250.00	
D. Equipment	\$ -	
E. Other Direct Costs	\$ 12,350.00	
TOTAL FEDERAL FUNDS	\$ 485,976.16	\$ -

18. Grant Approval & Authorization to Expend Obligated Funds

A. Approval Recommended By (Program Area Specialist)		B. Agreement & Funding Authorized By (Highway Safety Manager)	
Name:	Karen Kahikina	Name:	Kari Benes
Title:	Highway Safety Specialist	Title:	Highway Safety Manager
Phone	(808) 587-2355	Phone	(808) 587-6301
Email:	karen.g.kahikina@hawaii.gov	Email:	kari.l.benes@hawaii.gov
 _____ (Signature)		 _____ (Signature)	
Sep 22, 2022 (Date)		Sep 23, 2022 (Date)	

**STATE OF HAWAII HIGHWAY SAFETY OFFICE
GRANT AGREEMENT**

Grant No:

Page 1 (To be completed by applicant agency)

1. Grant Title: MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT	
2. Name and Address of Applicant Agency A/LT. KENNETH KIHATA 55 Mahalani Street Wailuku, Hawaii 96793	4. Duration Month-Day-Year A. Grant Period From: 10/01/22 To: 09/30/23 B. Project Period From: 10/01/22 To: 09/30/23
3. Agency Unit to Handle Grant (Name and Address) Maui Police Department 55 Mahalani Street Wailuku, Hawaii 96793	6a. Type of Application (check Appropriate Item) ☒ Initial ☐ Revision 6b. Reimbursement Schedule Desired ☐ Monthly ☒ Quarterly
5. Location of Project MPD Traffic Division 55 Mahalani Street Wailuku, Hawaii 96793	
7. Grant Description (Summarize the grant plan covering activities that address the major goals and objectives in approximately 100 words. Limit to 6 lines.) The goal of the Maui Police Department will be to reduce alcohol and drug related fatal and near-fatal injury motor vehicle crashes. This will be achieved through the department's participation in the 52/12 alcohol enforcement program by conducting DUI checkpoints once a week and additional checkpoints during holiday periods. Implementing an E-Search Warrant program to be used in conjunction with alcohol enforcement. Underage alcohol consumption will be addressed by enforcing alcohol laws specifically involving persons under 21 years of age.	
8. Federal funds allocated under this agreement shall not exceed \$485,976.16	
9. Approval signatures. Acceptance of Conditions: It is understood and agreed by the undersigned that a reimbursement grant received as a result of this grant agreement is subject to Public Law 89-564 (Highway Safety Act of 1966) and all administrative regulations governing grants established by the U.S. Department of Transportation and the State of Hawaii. It is expressly agreed that this project constitutes an official part of the Hawaii Highway Safety Program and that said applicant agency will meet the requirements as set forth herein, which are incorporated herein and made a part of this grant agreement. Authorization to proceed with this Highway Safety Project is requested.	
9a. Grant Director Name: Kenneth Kihata Title: Acting Lieutenant Address: 55 Mahalani Street Wailuku, Hawaii 96793 Phone: 808-244-6344 Email: kenneth.kihata@mpd.net	9b. Authorizing Official of Agency Unit Name: John Pelletier Title: Chief of Police Address: 55 Mahalani Street Wailuku, Hawaii 96793 Phone: 808-244-6300 Email: john.pelletier@mpd.net
 (Signature)	 (Signature)
09/11/2022 (Date)	SEP 22 2022 (Date)
To be prepared by applicant, use separate sheets as required. Rev. 12/17/19	

PROBLEM STATEMENT

MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT

Grant No: 0

Identify the traffic safety related problem or deficiency that the proposed grant is intended to correct.

PROBLEM STATEMENT - Impaired driving is one of the highest highway safety concerns for communities here in Maui County and across the nation. Every day, almost 30 people in the United States die in drunk-driving crashes - that's one person every 50 minutes. These deaths have fallen by a third in the last three decades; however, drunk-driving crashes claim more than 10,000 lives per year. In 2010, the most recent year for which cost data is available, these deaths and damages contributed to a cost of \$44 billion that year. In 2017, there were 10,874 people killed in alcohol-impaired driving crashes, an average of 1 alcohol-impaired-driving fatality every 48 minutes. These alcohol impaired-driving fatalities accounted for 29 percent of all motor vehicle traffic fatalities in the United States in 2017. Of the 10,874 people who died in alcohol-impaired-driving crashes in 2017, there were 6,618 drivers who had BACs of .08 g/dL or higher .

In Hawaii (2019), there were 108 fatalities, of which 23 of those were on Maui resulting from motor vehicle traffic crashes. With 31 of those 108 crashes resulting due to alcohol or drugs. In 2020 on Maui there were 11 Fatal Crashes with 11 Victim Fatalities. Then 2021 there were 16 Fatal Crashes/16 Victim fatalities related to alcohol and or drugs. Between 10/1/2020 thru 09/30/2021 Maui Police Arrested 38 Juveniles for Prohibitions Involving Minors and Driving while under the influence of an Intoxicant compared to 4 Juevniiles arrested during the 10/01/2019 thru 09/30/2020 Grant Period. There were less Youth out on roadways during the 1st year of the pandemic which resulted in less Arrest.

SUPPORTING DATA

MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT

Grant No: 0

Identify and gather appropriate data relevant to the problem. Collision/fatalities data appropriate to the identified problem and a brief analysis of the data is required. When available, three years of data should be presented and analyzed. When identifying the problem, take into consideration changes in population, traffic patterns and other demographic dynamics that may affect traffic safety.

(Place graphs and charts here)

Complete the table below using recent, relevant local data and update the 20XX years in the table. Indicate inapplicable or unavailable data with "N/A."

Crash Type	2019				2020				2021			
	Crashes		Victims		Crashes		Victims		Crashes		Victims	
Fatal	21		23		11		11		16		16	
Serious Injury	3		17		8		9		3		11	
	Fatal	Injury	Killed	Injured	Fatal	Injury	Killed	Injured	Fatal	Injury	Killed	Injured
Alcohol-Related	7	12	15	N/A	6	3	6	N/A	8	7	8	N/A
Drugged Driving	11	14	16	N/A	5	4	7	N/A	11	7	10	N/A
Nighttime (2100-0259 hours)	5	11	5	N/A	3	2	2	N/A	3	1	2	N/A
Top 3 Primary Crash Factors									Fatal	Injury	Killed	Injured
#1	DRUGS								12	7	12	N/A
#2	SPEED								10	7	10	N/A
#3	ALCOHOL								8	9	8	N/A

GRANT GOALS

MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT

Grant No: 0

Goals serve as the foundation upon which the grant is built. Goals are what you hope to accomplish by implementing a traffic safety grant and represent an end result. Grant goals should be stated in measurable terms (i.e., a percent reduction), be concise and deal with a specific item, be realistic with a reasonable probability of achievement, and be related to a specific time frame (a "by" date). Please notate baseline from which the reduction/increase will result.

GRANT GOALS - The goal for Maui County is listed below:

The Maui Police Department's goal is to reduce the number of impaired driving fatalities from 16 in 2021 to 10 by December 31, 2023.

GRANT OBJECTIVES

MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT

Grant No: 0

Objectives are tasks or activities conducted in order to accomplish the grant goal(s) (e.g., develop permanent fitting stations for child restraints, enforcement activities, educational activities, etc.). Grant objectives should be stated in measurable terms (i.e., a percent reduction, number of training to be held, number of roadblocks, etc.), be concise and deal with a specific item, be realistic with a reasonable probability of achievement, and be related to a specific time frame (a "by" date). Please notate baseline from which the reduction/increase will result.

GRANT OBJECTIVES

To achieve our goals, the Maui Police Department will, by September 30, 2023:

1. Conduct at least (60) sobriety operations, one each week during the FFY 2023 Grant period in locations that have high alcohol related fatal and injury causing collisions;
2. Conduct an additional (50) sobriety operations during holiday, high school prom, spring break, and graduation periods, as well as during all national mobilization efforts during FFY 2023 Grant period;
3. Conduct Saturations Operations during high volume events that promote drinking; during holidays, concerts, and spring break and other times deemed necessary;
4. Conduct Operations for underage drinking during the weekends and holidays to deter unlawful underage drinking (Youth Deterrence) at one per quarter;
5. Send two (2) Officers to attend the Intoxilyzer User's Group conference in FFY 2023;
6. Send two (2) Officers to attend the 2023 IACP DAID annual conference in August 2023;
7. Send four (4) personnel to attend the Statewide Traffic Commander's Quarterly meetings on Oahu;
8. Send two (3) Officers to attend the annual Lifesavers conference in FFY 2023;
9. Send three (3) Officers to DRE School in FFY 2023 with follow-up evaluations;
10. Send two (2) Officers to attend DRE Instructor School in FFY 2023;
11. Send two (2) Officers to assist with HPD's DRE training in FFY 2023;
12. Send ten (10) Officers to DRE In-Service training in FFY 2023;
13. Send one (1) personnel to the monthly Drugs, Alcohol Impaired Driving (DAID) Task Force meetings in FFY 2023;
14. MPD will conduct ten (10) or more DRE evaluations conducted by certified DREs in FFY 2023; Five (5) or more will be enforcement evaluations;
15. Conduct one (1) earned media event each quarter in FFY 2023;
16. Participate in NHTSA's "Drive Sober or Get Pulled Over" Impaired Driving Campaigns (December's Holiday Enforcement and August's National Enforcement Crackdown);
17. Purchase (20) Intoxilyzer 800- Preliminary Breath Testers. -
18. Continue with E-Search warrant program utilizing DocuSign as the approved vendor with judiciary; Purchase 1,000 DocuSign "envelopes" for electronic search warrants) by September 30, 2023.
19. Send two (2) Officers to the CMI Intox Supervisors Training on Oahu.
20. Purchase (50) Orange Traffic Cones for impaired driving roadblocks.

GRANT METHOD OF EVALUATION

MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT

Grant No: 0

Using data gathered throughout the grant period, the grant manager will evaluate (1) how well the stated grant goals and objectives were accomplished, and (2) was the grant cost effective? How are you going to show effectiveness of your project? What will be the impact of the project on your identified problem and goal(s)? Provide details on the method of evaluation. For on-going projects that have been funded for more than one year, also provide data to show what the project has accomplished over the course of the years.

METHOD OF EVALUATION - This project will be evaluated administratively by using the accomplishments of the following task objectives:

The Maui Police Department will evaluate the progress of grant activities by including in each quarterly report the status of the number of sobriety checkpoints conducted, the number of DUI arrests made, and the number of vehicles checked at sobriety checkpoints, the number of citations issued and any other arrests made at these checkpoints. It will also report on the results of the special enforcements conducted with other agencies. MPD will track results from intoxication checkpoints and the total number of OUI arrests made county wide. We will also

track the total number of Arrest/Contacts made for Prohibitions Involving Minors (Under 21).

The Maui Police Department will provide evidence of media coverage earned in these quarterly reports to the Highway Safety Office.

PERSONNEL COSTS (ALCOHOL)

Budget Narrative

MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT

Grant No: 0

Personnel Costs - Maui Police Department will conduct a total of (130) DUI Operations through the grant period [52/12 plus (48) holiday/prom Operations], and increased saturation patrols. Overtime rate was based on the average supervisor and officers staffing the checkpoints and saturation patrols. Checkpoints - one (1) supervisor and four (4) officers max. Officers are trained to conduct (SFST) STANDARDIZED FIELD SOBRIETY TESTS which consist of: Horizontal Gaze Nystagmus (HGN) which looks for involuntary jerking of the eye or the ability to follow an object with both eyes. The Walk & Turn (WAT) which follows coordination and mentally comprehending verbal instructions and One-Leg Stand(OLS) for balance. Law enforcement officers follow a certain criteria in order for the SFST to stand -up in court. In order for the SFST to be valid, all of these tests must be something an average sober person can perform successfully. This creates an objective test rather than subjective test. **ALL OFFICERS WORKING GRANT-FUNDED IMPAIRED DRIVING OPERATIONS MUST BE TRAINED AND QUALIFIED TO PERFORM THE SFST.** The saturation patrols will use unmarked police cars and police motorcycles - one (1) supervisor and two (2) officers minimum. An additional (16) hours of special enforcement for underage drinking (Youth Deterrence) will be conducted, one per quarterly. **Overtime rates are based on the State of Hawaii Organization of Police Officers' Union Contract.** Costs were based on an average supervisor (PO-11/L3) overtime rate \$73.94 per hour, and the average officer (PO-9/L3) overtime rate is \$67.91 per hour. The hourly rates do not include the fringe benefits which are usually revised and retroactive to the beginning of each fiscal year.

PERSONNEL COSTS (ALCOHOL)**Detailed Budget Estimate PAGE 1****MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT****Grant No: 0**

Position/Title(s) :

Police Supervisor (PO11/L3) Roadblocks

Position Status :

Hours

Cost

of People

Cost Estimate☐ Part Time

x

x

\$0.00

☐ Full Time

x

x

\$0.00

☒ Overtime

x

x

\$295.76

Cost Subtotal:

\$295.76

Number of events:

130

Fringe Rate Percentage:

44.27%

Subtotal:

\$55,470.08

Total Hours Spent on Project

520

Position/Title(s) :

Police Officer (PO9/L3) Road Block

Position Status :

Hours

Cost

of People

Cost Estimate☐ Part Time

x

x

\$0.00

☐ Full Time

x

x

\$0.00

☒ Overtime

x

x

\$1,086.56

Cost Subtotal:

\$1,086.56

Number of events:

130

Fringe Rate Percentage:

44.27%

Subtotal:

\$203,785.41

Total Hours Spent on Project

2,080

Position/Title(s) :

Police Supervisor (PO11/L3) Saturation Patrol

Position Status :

Hours

Cost

of People

Cost Estimate☐ Part Time

x

x

\$0.00

☐ Full Time

x

x

\$0.00

☒ Overtime

x

x

\$295.76

Cost Subtotal:

\$295.76

Number of events:

48

Fringe Rate Percentage:

44.27%

Subtotal:

\$20,481.26

Total Hours Spent on Project

192

PERSONNEL CATEGORY SUBTOTAL Page 1:**\$279,736.76**

PERSONNEL COSTS (ALCOHOL)**Detailed Budget Estimate PAGE 2****MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT**

Grant No: 0

Position/Title(s) : Police Officer (PO9/L3) Saturation Patrol

Position Status :	Hours		Cost		# of People		<u>Cost Estimate</u>
☐ Part Time		x		x			\$0.00
☐ Full Time		x		x			\$0.00
☒ Overtime	4	x	\$67.91	x	5		\$1,358.20
Cost Subtotal:							\$1,358.20
Number of events:							48
Fringe Rate Percentage:							44.27%
Subtotal:							\$94,054.81
Total Hours Spent on Project							960

Position/Title(s) : Police Supervisor (PO11/L3) Youth Deterrence

Position Status :	Hours		Cost		# of People		<u>Cost Estimate</u>
☐ Part Time		x		x			\$0.00
☐ Full Time		x		x			\$0.00
☒ Overtime	4	x	\$73.94	x	1		\$295.76
Cost Subtotal:							\$295.76
Number of events:							4
Fringe Rate Percentage:							44.27%
Subtotal:							\$1,706.77
Total Hours Spent on Project							16

Position/Title(s) : Police Officer (PO9/L3) Youth Deterrence

Position Status :	Hours		Cost		# of People		<u>Cost Estimate</u>
☐ Part Time		x		x			\$0.00
☐ Full Time		x		x			\$0.00
☒ Overtime	4	x	\$67.91	x	4		\$1,086.56
Cost Subtotal:							\$1,086.56
Number of events:							4
Fringe Rate Percentage:							44.27%
Subtotal:							\$6,270.32
Total Hours Spent on Project							64

PERSONNEL CATEGORY SUBTOTAL Page 2: \$102,031.90**PERSONNEL CATEGORY GRAND TOTAL: \$381,768.66**

IN-STATE TRAVEL (ALCOHOL)

Budget Narrative

MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT

Grant No: 0

Travel Expenses - Travel expenses will be used to send personnel to attend: Hawaii Drug & Alcohol Intoxicated Driving Working Group meetings (Oahu); In addition, travel expenses will be used to send four personnel to the Statewide Traffic Commander's meetings (Oahu). The Traffic Commander will fly over with (2) Sergeants and Grant Manager. Both Sergeants work closely with the Commander and Grant Manager in handling day to day monitoring of all grant funds, as well as assist in preparing training/travel arrangements related to all traffic functions. Furthermore, both Sergeants coordinate along with the commander for DRE meetings and trainings. It is imperative that all personnel have an understanding of all traffic commanders information that is generally shared during both days. The information obtained is beneficial to all staff and department to assure smooth operations related to traffic programs and funding. Program funds will pay for travel; registration; per diem & excess per diem for lodging; ground transportation; baggage fees; and airport and hotel parking. SHOPO contract allows for excess per diem for lodging for any amount over \$50 per day for intra-state travel, Ground transportation is for shuttle/taxi to/from airport/host hotel; car rental may be needed if meetings/trainings are held in locations far from the airport or host hotel.

IN-STATE TRAVEL (ALCOHOL)					
Detailed Budget Estimate					
MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT					
Grant No: 0					
Name of Event #1:		Hawaii DAID Meeting		DATE:	TBD
<u>Event</u>	Cost	Misc Fee	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
<u>Air Travel - Round Trip</u>	Cost		# of attendees	Line total	Subtotal
Airfare	\$250.00		1	\$250.00	\$250.00
Baggage Fee				\$0.00	
<u>Surface Travel:</u>					
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal
Daily Rental	\$56.00	1	1	\$56.00	\$56.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	
<u>Per Diem</u>	Rate	# of days	# of attendees	Line total	Subtotal
	\$20.00	1	1	\$20.00	\$20.00
<u>Excess Lodging</u>	Rate	# of nites	# of attendees	Line Total	Subtotal
				\$0.00	\$0.00
Event/Conference 1 Total					\$326.00
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)					12
IN-STATE TRAVEL					
Detailed Budget Estimate					
Grant No: 0					
Name of Event #2:		Statewide Traffic Commanders Meeting		DATE:	TBD
<u>Event</u>	Cost	Misc Fee	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
<u>Air Travel - Round Trip</u>	Cost		# of attendees	Line total	Subtotal
Airfare	\$250.00		4	\$1,000.00	\$1,000.00
Baggage Fee				\$0.00	
<u>Surface Travel:</u>					
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal
Daily Rental cost	\$56.00	2	1	\$112.00	\$172.00
Airport parking				\$0.00	
Hotel parking	\$30.00	2	1	\$60.00	
Fuel				\$0.00	
<u>Per Diem</u>	Rate	# of days	# of attendees	Line total	Subtotal
	\$90.00	1.5	4	\$540.00	\$540.00
<u>Excess Lodging</u>	Rate	# of nites	# of attendees	Line Total	Subtotal
	\$150.00	1	4	\$600.00	\$600.00
Event/Conference 2 Total					\$2,312.00
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)					4
In-State SUBTOTAL:					\$13,160.00

IN-STATE TRAVEL (ALCOHOL)					
Detailed Budget Estimate PAGE 2					
MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT					
Grant No: 0					
Name of Event #3		I INTOXICATION SUPERVISOR TR		DATE: TBD	
Event	Cost	Misc Fee	# of attendees	Line total	Subtotal
			2	\$0.00	\$0.00
Air Travel - Round Trip	Cost		# of attendees	Line total	Subtotal
Airfare	\$250.00		2	\$500.00	\$500.00
Baggage Fee				\$0.00	
Surface Travel:					
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal
Daily Rental cost	\$56.00	2	1	\$112.00	\$112.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	
Per Diem	Rate	# of days	# of attendees	Line total	Subtotal
	\$90.00	2	2	\$360.00	\$360.00
Excess Lodging	Rate	# of nites	# of attendees	Line Total	Subtotal
	\$150.00	1.5	2	\$450.00	\$450.00
Event/Conference 3 Total					\$1,422.00
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)					1
IN-STATE TRAVEL					
Detailed Budget Estimate					
Grant No: 0					
Name of Event #4:		DATE:			
Event	Cost	Misc Fee	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
Air Travel - Round Trip	Cost		# of attendees	Line total	Subtotal
Airfare				\$0.00	\$0.00
Baggage Fee				\$0.00	
Surface Travel:					
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	
Per Diem	Rate	# of days	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
Excess Lodging	Rate	# of nites	# of attendees	Line Total	Subtotal
				\$0.00	\$0.00
Event/Conference 4 Total					\$0.00
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)					

In-State SUBTOTAL: \$1,422.00

TOTAL IN-STATE TRAVEL: \$14,582.00

OUT-OF-STATE TRAVEL (ALCOHOL)

BUDGET NARRATIVE

MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT

Grant No: 0

Travel Expenses - Travel expenses will be used to send personnel to attend: CMI Intoxilyzer Users Group conference (Location TBD), 2023 Lifesavers conference (Location TBD) Program funds will pay for travel; registration; per diem & excess per diem for lodging; ground transportation; baggage fees; and airport and hotel parking. SHOPO contract allows for excess per diem for lodging for any amount over \$50 per day for intra-state travel, \$85 per day for out-of-state travel. Ground transportation is for shuttle/taxi to/from airport/host hotel.

OUT-OF-STATE TRAVEL (ALCOHOL)					
Detailed Budget Estimate					
MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT					
Grant No: 0					
Name of Event #1:		CMI Intoxylizer Users Group		DATE:	TBD
<u>Event</u>	Cost	Misc Fee	# of attendees	Line total	Subtotal
	\$600.00		2	\$1,200.00	\$1,200.00
<u>Air Travel - Round Trip</u>	Cost		# of attendees	Line total	Subtotal
Airfare	\$2,000.00		2	\$4,000.00	\$4,200.00
Baggage Fee	\$100.00		2	\$200.00	
<u>Surface Travel:</u>					
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal
To:	\$50.00		2	\$100.00	\$200.00
From:	\$50.00		2	\$100.00	
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	
<u>Per Diem</u>	Rate	# of days	# of attendees	Line total	Subtotal
	\$145.00	6.5	2	\$1,885.00	\$1,885.00
<u>Excess Lodging</u>	Rate	# of nites	# of attendees	Line Total	Subtotal
	\$180.00	6	2	\$2,160.00	\$2,160.00
Event/Conference 1 Total					\$9,645.00
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)					1
OUT-OF-STATE TRAVEL					
Detailed Budget Estimate					
Grant No: 0					
Name of Event#2		Lifesavers Conference 2023		DATE:	TBD
<u>Event</u>	Cost	Misc Fee	# of attendees	Line total	Subtotal
	\$600.00		3	\$1,800.00	\$1,800.00
<u>Air Travel - Round Trip</u>	Cost		# of attendees	Line total	Subtotal
Airfare	\$2,000.00		3	\$6,000.00	\$6,300.00
Baggage Fee	\$100.00		3	\$300.00	
<u>Surface Travel:</u>					
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal
To:	\$50.00		3	\$150.00	\$300.00
From:	\$50.00		3	\$150.00	
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	
<u>Per Diem</u>	Rate	# of days	# of attendees	Line total	Subtotal
	\$145.00	5.5	3	\$2,392.50	\$2,392.50
<u>Excess Lodging</u>	Rate	# of nites	# of attendees	Line Total	Subtotal
	\$180.00	5	3	\$2,700.00	\$2,700.00
Event/Conference 2 Total					\$13,492.50
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)					1
Out-of-State SUBTOTAL:					\$23,137.50

OUT-OF-STATE TRAVEL (ALCOHOL)						
Detailed Budget Estimate PAGE 2						
MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT						
Grant No: 0						
Name of Event #3:				DATE:		
<u>Event</u>	Cost	Misc Fee	# of attendees	Line total	Subtotal	
				\$0.00	\$0.00	
Air Travel - Round Trip	Cost		# of attendees	Line total	Subtotal	
Airfare				\$0.00	\$0.00	
Baggage Fee				\$0.00		
Surface Travel:						
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal	
To:				\$0.00	\$0.00	
From:				\$0.00		
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal	
Daily Rental cost				\$0.00	\$0.00	
Airport parking				\$0.00		
Hotel parking				\$0.00		
Fuel				\$0.00		
<u>Per Diem</u>	Rate	# of days	# of attendees	Line total	Subtotal	
				\$0.00	\$0.00	
<u>Excess Lodging</u>	Rate	# of nites	# of attendees	Line Total	Subtotal	
				\$0.00	\$0.00	
Event/Conference 3 Total					\$0.00	
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)						
OUT-OF-STATE TRAVEL						
Detailed Budget Estimate						
Grant No: 0						
Name of Event#4:				DATE:		
<u>Event</u>	Cost	Misc Fee	# of attendees	Line total	Subtotal	
				\$0.00	\$0.00	
Air Travel - Round Trip	Cost		# of attendees	Line total	Subtotal	
Airfare				\$0.00	\$0.00	
Baggage Fee				\$0.00		
Surface Travel:						
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal	
To:				\$0.00	\$0.00	
From:				\$0.00		
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal	
Daily Rental cost				\$0.00	\$0.00	
Airport parking				\$0.00		
Hotel parking				\$0.00		
Fuel				\$0.00		
<u>Per Diem</u>	Rate	# of days	# of attendees	Line total	Subtotal	
				\$0.00	\$0.00	
<u>Excess Lodging</u>	Rate	# of nites	# of attendees	Line Total	Subtotal	
				\$0.00	\$0.00	
Event/Conference 4 Total					\$0.00	
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)						

Out-of-State SUBTOTAL: \$0.00
TOTAL OUT-OF-STATE TRAVEL: \$23,137.50

CONTRACTUAL/CONSULTANT SERVICES (ALCOHOL)

BUDGET NARRATIVE

MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT

Grant No: 0

Contractual/Consultant Services - MPD will continue its contract with DOCUSIGN to provide services for MPD Traffic Division's electronic search warrant program to be used on a desktop, computer, laptops and/or mobile devices (smart phones, tablets, etc.). **We purchase 1,000 envelopes at an Annual Cost \$8,250.00**

CONTRACTUAL/CONSULTANT SERVICES (ALCOHOL)					
Detailed Budget Estimate					
MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT					
Grant No: 0					
NAME OF SERVICE #1: N CONTRACTS FOR E- SEARCH WA				DATE:	
COST CATEGORY					
Costs	Rate	# of sessions or attendees	# of Instructors	Line total	Cost Subtotal
Tuition/Fee				\$0.00	\$8,250.00
Class Material				\$0.00	
Misc Fee				\$0.00	
Contractual/Consultant Fee				\$8,250.00	
Air Travel	Rate		# of Instructors	Line total	Cost Subtotal
Round Trip				\$0.00	\$0.00
Baggage Fee				\$0.00	
Per Diem	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00
Surface Travel:					
Shuttle/Taxi	Cost		# of Instructors	Line total	Cost Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	
Car Rental:	Rate	# of days	# of cars	Line total	Cost Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	
Lodging	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00

Category Page 1 Subtotal \$ 8,250.00

CONTRACTUAL/CONSULTANT SERVICES (ALCOHOL)

Detailed Budget Estimate PAGE 4

MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT

Grant No: 0

NAME OF SERVICE #4:

DATE:

COST CATEGORY

Costs	Rate	# of sessions or attendees	# of Instructors	Line total	Cost Subtotal
Tuition/Fee				\$0.00	\$0.00
Class Material				\$0.00	
Misc Fee				\$0.00	
Contractual/Consultant Fee				\$0.00	
Air Travel	Rate		# of Instructors	Line total	Cost Subtotal
Round Trip				\$0.00	\$0.00
Baggage Fee				\$0.00	
Per Diem	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00
Surface Travel:					
Shuttle/Taxi	Cost		# of Instructors	Line total	Cost Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	
Car Rental:	Rate	# of days	# of cars	Line total	Cost Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	
Lodging	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00

Category Page 4 Subtotal

\$0.00

Contractual/Consulting Services TOTAL:

\$8,250.00

EQUIPMENT (ALCOHOL)**Detailed Budget Estimate****MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT****Grant No: 0**

Item and Brief Description	Unit Cost	# of units	Total Cost
			\$0.00
Item and Brief Description	Unit Cost	# of units	Total Cost
			\$0.00
Item and Brief Description	Unit Cost	# of units	Total Cost
			\$0.00
Item and Brief Description	Unit Cost	# of units	Total Cost
			\$0.00
Item and Brief Description	Unit Cost	# of units	Total Cost
			\$0.00
Item and Brief Description	Unit Cost	# of units	Total Cost
			\$0.00
Item and Brief Description	Unit Cost	# of units	Total Cost
			\$0.00
Item and Brief Description	Unit Cost	# of units	Total Cost
			\$0.00
Item and Brief Description	Unit Cost	# of units	Total Cost
			\$0.00
EQUIPMENT TOTAL			\$0.00

OTHER DIRECT COSTS (ALCOHOL)

Budget Narrative

MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT

Grant No: 0

Equipment - Purchase

(50) Traffic Cones to be used at Roadblocks.

(20) Intoxilyzer 800- Preliminary Breath Testers. - \$575 each = \$11,500 total

OTHER DIRECT COSTS (ALCOHOL)**Detailed Budget Estimate****MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT****Grant No: 0**

Description	Unit Cost	# of units	Total Cost
(20) Intoxilyzer 800- Preliminary Breath Testers. - \$575 each = \$11,500 total	\$575.00	20	\$11,500.00
(50) 18" 3 Lbs Orange Traffic Cones, Reflective In- mold horizontal "MPD-T"	\$17.00	50	\$850.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
CATEGORY TOTAL			\$12,350.00

PERSONNEL COSTS (DRE)**Detailed Budget Estimate PAGE 1****MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT****Grant No: 0**

Position/Title(s) :

Position Status :	Hours		Cost		# of People		<u>Cost Estimate</u>
☐ Part Time		x		x			\$0.00
☐ Full Time		x		x			\$0.00
☐ Overtime		x		x			\$0.00
Cost Subtotal:							\$0.00
Number of events:							
Fringe Rate Percentage:							
Subtotal:							\$0.00
Total Hours Spent on Project							-

Position/Title(s) :

Position Status :	Hours		Cost		# of People		<u>Cost Estimate</u>
☐ Part Time		x		x			\$0.00
☐ Full Time		x		x			\$0.00
☐ Overtime		x		x			\$0.00
Cost Subtotal:							\$0.00
Number of events:							
Fringe Rate Percentage:							
Subtotal:							\$0.00
Total Hours Spent on Project							-

Position/Title(s) :

Position Status :	Hours		Cost		# of People		<u>Cost Estimate</u>
☐ Part Time		x		x			\$0.00
☐ Full Time		x		x			\$0.00
☐ Overtime		x		x			\$0.00
Cost Subtotal:							\$0.00
Number of events:							
Fringe Rate Percentage:							
Subtotal:							\$0.00
Total Hours Spent on Project							-

PERSONNEL CATEGORY SUBTOTAL Page 1:**\$0.00**

PERSONNEL COSTS (DRE)**Detailed Budget Estimate PAGE 2****MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT**

Grant No: 0

Position/Title(s) :

Position Status :	Hours		Cost		# of People		<u>Cost Estimate</u>
☐ Part Time		x		x			\$0.00
☐ Full Time		x		x			\$0.00
☐ Overtime		x		x			\$0.00
Cost Subtotal:							\$0.00
Number of events:							
Fringe Rate Percentage:							
Subtotal:							\$0.00
Total Hours Spent on Project							-

Position/Title(s) :

Position Status :	Hours		Cost		# of People		<u>Cost Estimate</u>
☐ Part Time		x		x			\$0.00
☐ Full Time		x		x			\$0.00
☐ Overtime		x		x			\$0.00
Cost Subtotal:							\$0.00
Number of events:							
Fringe Rate Percentage:							
Subtotal:							\$0.00
Total Hours Spent on Project							-

Position/Title(s) :

Position Status :	Hours		Cost		# of People		<u>Cost Estimate</u>
☐ Part Time		x		x			\$0.00
☐ Full Time		x		x			\$0.00
☐ Overtime		x		x			\$0.00
Cost Subtotal:							\$0.00
Number of events:							
Fringe Rate Percentage:							
Subtotal:							\$0.00
Total Hours Spent on Project							-

PERSONNEL CATEGORY SUBTOTAL Page 2: \$0.00**PERSONNEL CATEGORY GRAND TOTAL: \$0.00**

IN-STATE TRAVEL (DRE)**Budget Narrative****MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT****Grant No: 0**

Travel Expenses - Travel expenses will be used to send personnel to attend: DRE Training School (Oahu); DRE Recertification/In-Service training (Oahu); DRE Instructor Training School/Teachback/Certification Nights (Oahu); DRE Instructor assistance with HPD training (Oahu). Program funds will pay for travel; registration; per diem & excess per diem for lodging; ground transportation; baggage fees; and airport and hotel parking. SHOPO contract allows for excess per diem for lodging for any amount over \$50 per day for intra-state travel. Ground transportation is for shuttle/taxi to/from airport/host hotel; car rental may be needed if meetings/trainings are held in locations far from the airport or host hotel.

IN-STATE TRAVEL (DRE)					
Detailed Budget Estimate					
MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT					
Grant No: 0					
Name of Event #1:		DRE SCHOOL-3 WEEKS		DATE:	TBD
<u>Event</u>	Cost	Misc Fee	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
Air Travel - Round Trip	Cost		# of attendees	Line total	Subtotal
Airfare	\$750.00		3	\$2,250.00	\$2,340.00
Baggage Fee	\$30.00		3	\$90.00	
<u>Surface Travel:</u>					
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal
Daily Rental	\$56.00	18	1	\$1,008.00	\$1,458.00
Airport parking				\$0.00	
Hotel parking	\$30.00	15	1	\$450.00	
Fuel				\$0.00	
<u>Per Diem</u>	Rate	# of days	# of attendees	Line total	Subtotal
	\$90.00	16.5	3	\$4,455.00	\$4,455.00
<u>Excess Lodging</u>	Rate	# of nites	# of attendees	Line Total	Subtotal
	\$150.00	15	3	\$6,750.00	\$6,750.00
Event/Conference 1 Total					\$15,003.00
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)					1
IN-STATE TRAVEL					
Detailed Budget Estimate					
Grant No: 0					
Name of Event #2:		DRE In Service Training		DATE:	TBD
<u>Event</u>	Cost	Misc Fee	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
Air Travel - Round Trip	Cost		# of attendees	Line total	Subtotal
Airfare	\$250.00		10	\$2,500.00	\$2,500.00
Baggage Fee				\$0.00	
<u>Surface Travel:</u>					
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal
Daily Rental cost	\$56.00	2	3	\$336.00	\$426.00
Airport parking				\$0.00	
Hotel parking	\$30.00	1	3	\$90.00	
Fuel				\$0.00	
<u>Per Diem</u>	Rate	# of days	# of attendees	Line total	Subtotal
	\$90.00	2	10	\$1,800.00	\$1,800.00
<u>Excess Lodging</u>	Rate	# of nites	# of attendees	Line Total	Subtotal
	\$150.00	1	10	\$1,500.00	\$1,500.00
Event/Conference 2 Total					\$6,226.00
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)					1
In-State SUBTOTAL:					\$21,229.00

IN-STATE TRAVEL (DRE)					
Detailed Budget Estimate PAGE 2					
MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT					
Grant No: 0					
Name of Event #3	DRE Instructor School/Certification			DATE:	TBD
Event	Cost	Misc Fee	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
Air Travel - Round Trip	Cost		# of attendees	Line total	Subtotal
Airfare	\$750.00		2	\$1,500.00	\$1,500.00
Baggage Fee				\$0.00	
Surface Travel:					
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal
Daily Rental cost	\$56.00	12	1	\$672.00	\$1,002.00
Airport parking				\$0.00	
Hotel parking	\$30.00	11	1	\$330.00	
Fuel				\$0.00	
Per Diem	Rate	# of days	# of attendees	Line total	Subtotal
	\$90.00	12	2	\$2,160.00	\$2,160.00
Excess Lodging	Rate	# of nites	# of attendees	Line Total	Subtotal
	\$150.00	10	2	\$3,000.00	\$3,000.00
Event/Conference 3 Total					\$7,662.00
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)					1
IN-STATE TRAVEL					
Detailed Budget Estimate					
Grant No: 0					
Name of Event #4:	DRE Instructor Asst HPD or HCPD			DATE:	TBD
Event	Cost	Misc Fee	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
Air Travel - Round Trip	Cost		# of attendees	Line total	Subtotal
Airfare	\$500.00		2	\$1,000.00	\$1,000.00
Baggage Fee				\$0.00	
Surface Travel:					
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal
Daily Rental cost	\$56.00	12	1	\$672.00	\$972.00
Airport parking				\$0.00	
Hotel parking	\$30.00	10	1	\$300.00	
Fuel				\$0.00	
Per Diem	Rate	# of days	# of attendees	Line total	Subtotal
	\$90.00	11	2	\$1,980.00	\$1,980.00
Excess Lodging	Rate	# of nites	# of attendees	Line Total	Subtotal
	\$150.00	10	2	\$3,000.00	\$3,000.00
Event/Conference 4 Total					\$6,952.00
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)					1

In-State SUBTOTAL: \$14,614.00

TOTAL IN-STATE TRAVEL: \$35,843.00

OUT-OF-STATE TRAVEL (DRE)

BUDGET NARRATIVE

MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT

Grant No: 0

Travel Expenses - Travel expenses will be used to send personnel to attend: 27th Annual IACP DRE conference (Location TBD), . Program funds will pay for travel; registration; per diem & excess per diem for lodging; ground transportation; baggage fees; and airport and hotel parking. SHOPO contract allows for excess per diem for lodging for any amount over \$85 per day for out-of-state travel. Ground transportation is for shuttle/taxi to/from airport/host hotel.

OUT-OF-STATE TRAVEL					
Detailed Budget Estimate					
MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT					
Grant No: 0					
Name of Event #1:		29TH IACP DRE CONFERENCE		DATE:	TBD
<u>Event</u>	Cost	Misc Fee	# of attendees	Line total	Subtotal
	\$800.00		2	\$1,600.00	\$1,600.00
<u>Air Travel - Round Trip</u>	Cost		# of attendees	Line total	Subtotal
Airfare	\$2,000.00		2	\$4,000.00	\$4,200.00
Baggage Fee	\$100.00		2	\$200.00	
<u>Surface Travel:</u>					
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal
To:	\$50.00		2	\$100.00	\$200.00
From:	\$50.00		2	\$100.00	
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	
<u>Per Diem</u>	Rate	# of days	# of attendees	Line total	Subtotal
	\$145.00	6.5	2	\$1,885.00	\$1,885.00
<u>Excess Lodging</u>	Rate	# of nites	# of attendees	Line Total	Subtotal
	\$180.00	6	2	\$2,160.00	\$2,160.00
Event/Conference 1 Total					\$10,045.00
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)					1
OUT-OF-STATE TRAVEL (DRE)					
Detailed Budget Estimate					
Grant No: 0					
Name of Event#2				DATE:	TBD
<u>Event</u>	Cost	Misc Fee	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
<u>Air Travel - Round Trip</u>	Cost		# of attendees	Line total	Subtotal
Airfare				\$0.00	\$0.00
Baggage Fee				\$0.00	
<u>Surface Travel:</u>					
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	
<u>Per Diem</u>	Rate	# of days	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
<u>Excess Lodging</u>	Rate	# of nites	# of attendees	Line Total	Subtotal
					\$0.00
Event/Conference 2 Total					\$0.00
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)					1
Out-of-State SUBTOTAL:					\$10,045.00

OUT-OF-STATE TRAVEL						
Detailed Budget Estimate PAGE 2						
MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT						
Grant No: 0						
Name of Event #3:				DATE:		
Event	Cost	Misc Fee	# of attendees	Line total	Subtotal	
				\$0.00	\$0.00	
Air Travel - Round Trip	Cost		# of attendees	Line total	Subtotal	
Airfare				\$0.00	\$0.00	
Baggage Fee				\$0.00		
Surface Travel:						
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal	
To:				\$0.00	\$0.00	
From:				\$0.00		
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal	
Daily Rental cost				\$0.00	\$0.00	
Airport parking				\$0.00		
Hotel parking				\$0.00		
Fuel				\$0.00		
Per Diem	Rate	# of days	# of attendees	Line total	Subtotal	
				\$0.00	\$0.00	
Excess Lodging	Rate	# of nites	# of attendees	Line Total	Subtotal	
				\$0.00	\$0.00	
Event/Conference 3 Total					\$0.00	
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)						
OUT-OF-STATE TRAVEL (DRE)						
Detailed Budget Estimate						
Grant No: 0						
Name of Event#4:				DATE:		
Event	Cost	Misc Fee	# of attendees	Line total	Subtotal	
				\$0.00	\$0.00	
Air Travel - Round Trip	Cost		# of attendees	Line total	Subtotal	
Airfare				\$0.00	\$0.00	
Baggage Fee				\$0.00		
Surface Travel:						
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal	
To:				\$0.00	\$0.00	
From:				\$0.00		
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal	
Daily Rental cost				\$0.00	\$0.00	
Airport parking				\$0.00		
Hotel parking				\$0.00		
Fuel				\$0.00		
Per Diem	Rate	# of days	# of attendees	Line total	Subtotal	
				\$0.00	\$0.00	
Excess Lodging	Rate	# of nites	# of attendees	Line Total	Subtotal	
				\$0.00	\$0.00	
Event/Conference 4 Total					\$0.00	
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)						

Out-of-State SUBTOTAL: \$0.00

TOTAL OUT-OF-STATE TRAVEL: \$10,045.00

CONTRACTUAL/CONSULTANT SERVICES (DRE)**Detailed Budget Estimate****MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT**

Grant No: 0

NAME OF SERVICE #1:

DATE:

COST CATEGORY

<u>Costs</u>	Rate	# of sessions or attendees	# of Instructors	Line total	Cost Subtotal
Tuition/Fee				\$0.00	\$0.00
Class Material				\$0.00	
Misc Fee				\$0.00	
Contractual/Consultant Fee					

<u>Air Travel</u>	Rate	# of Instructors	Line total	Cost Subtotal
Round Trip			\$0.00	\$0.00
Baggage Fee			\$0.00	

<u>Per Diem</u>	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00

<u>Surface Travel:</u>	Cost	# of Instructors	Line total	Cost Subtotal
<u>Shuttle/Taxi</u>				
To:			\$0.00	\$0.00
From:			\$0.00	

<u>Car Rental:</u>	Rate	# of days	# of cars	Line total	Cost Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	

<u>Lodging</u>	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00

Category Page 1 Subtotal \$

-

CONTRACTUAL/CONSULTANT SERVICES (DRE)

Detailed Budget Estimate PAGE 4

MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT

Grant No: 0

NAME OF SERVICE #4:

DATE:

COST CATEGORY

<u>Costs</u>	Rate	# of sessions or attendees	# of Instructors	Line total	Cost Subtotal
Tuition/Fee				\$0.00	\$0.00
Class Material				\$0.00	
Misc Fee				\$0.00	
Contractual/Consultant Fee				\$0.00	

<u>Air Travel</u>	Rate	# of Instructors	Line total	Cost Subtotal
Round Trip			\$0.00	\$0.00
Baggage Fee			\$0.00	

<u>Per Diem</u>	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00

<u>Surface Travel:</u>	Cost	# of Instructors	Line total	Cost Subtotal
<u>Shuttle/Taxi</u>				\$0.00
To:			\$0.00	
From:			\$0.00	

<u>Car Rental:</u>	Rate	# of days	# of cars	Line total	Cost Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	

<u>Lodging</u>	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00

Category Page 4 Subtotal

\$0.00

Contractual/Consulting Services TOTAL:

\$0.00

EQUIPMENT (DRE)**Detailed Budget Estimate****MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT****Grant No: 0**

Item and Brief Description	Unit Cost	# of units	Total Cost
			\$0.00
Item and Brief Description	Unit Cost	# of units	Total Cost
			\$0.00
Item and Brief Description	Unit Cost	# of units	Total Cost
			\$0.00
Item and Brief Description	Unit Cost	# of units	Total Cost
			\$0.00
Item and Brief Description	Unit Cost	# of units	Total Cost
			\$0.00
Item and Brief Description	Unit Cost	# of units	Total Cost
			\$0.00
Item and Brief Description	Unit Cost	# of units	Total Cost
			\$0.00
Item and Brief Description	Unit Cost	# of units	Total Cost
			\$0.00
EQUIPMENT TOTAL			\$0.00

OTHER DIRECT COSTS (DRE)**Detailed Budget Estimate****MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT****Grant No: 0**

Description	Unit Cost	# of units	Total Cost
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
CATEGORY TOTAL			\$0.00

MILESTONES	
MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT	
Grant No: 0	
Month	Activity
Oct-22	DUI Operations (52/12) Youth Deterrence mission Hawaii Impaired Driving Task Force Meeting Electronic Search Warrant Activity DAID Meetings
Nov-22	DUI Operations (52/12) Holiday Operations (1/12) Holiday Operations (2/12) Hawaii Impaired Driving Task Force Meeting Electronic Search Warrant Activity DAID Meetings
22-Dec	DUI Operations (52/12) Holiday Operations (3/12) Youth Deterrence mission Traffic Commander's Meeting Hawaii Impaired Driving Task Force Meeting NHTSA's "Drive Sober or Get Pulled Over" Impaired Driving Campaign – Holiday Enforcement Earned media campaign DRE Recertification 1st Quarter report Electronic Search Warrant Activity DAID Meetings
Jan-23	DUI Operations (52/12) Holiday Operations (4/12) Youth Deterrence mission Purchase LED Flares for RB Hawaii Impaired Driving Task Force Meeting Electronic Search Warrant Activity DAID Meetings
Feb-23	DUI Operations (52/12) Holiday Operations (5/12) Hawaii Impaired Driving Task Force Meeting Electronic Search Warrant Activity DAID Meetings

Mar-23	DUI Operations (52/12) Youth Deterrence mission Holiday Operations (6/12) Traffic Commander's Meeting Hawaii Impaired Driving Task Force Meeting 2020 Lifesaver's Conference Earned media campaign 2nd Quarter report Electronic Search Warrant Activity DAID Meetings LIFESAVERS CONFERENCE
Apr-23	DUI Operations (52/12) Holiday Operations (7/12) SHSP Meeting Hawaii Impaired Driving Task Force Meeting DRE Instructor School/Teach back/Certification Nights DRE School DRE Instructor assist HPD Training Electronic Search Warrant Activity DAID Meetings
May-23	DUI Operations (52/12) Holiday Operations (8/12) Youth Deterrence mission Hawaii Impaired Driving Task Force Meeting Electronic Search Warrant Activity DAID Meetings
Jun-23	DUI Operations (52/12) Holiday Operations (9/12) Youth Deterrence mission Traffic Commander's Meeting Hawaii Impaired Driving Task Force Meeting Earned media campaign 3rd Quarter report Electronic Search Warrant Activity DAID Meetings
Jul-23	DUI Operations (52/12) Holiday Operations (10/12) Youth Deterrence mission Hawaii Impaired Driving Task Force Meeting Electronic Search Warrant Activity DAID Meetings

[illegible]

**Certifications and Assurances
for Hawaii Highway Safety Grants
(23 U.S.C. Chapter 4; Sec. 1906, Pub. L. 109-59, As Amended)
MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT**

0

THIS AGREEMENT made and entered into by and between the STATE OF HAWAII by and through its Director of Transportation, hereinafter referred to as "State," and the Governmental Unit named in this application, hereinafter referred to as "Applicant."

WHEREAS, the National Highway Safety Act of 1966 (Public Law 89-564) provides Federal funds to the STATE for approved highway safety projects, and

WHEREAS, STATE may make said funds available to various state, county or municipal agencies or governments or political subdivisions upon application and approval by STATE and the UNITED STATES DEPARTMENT OF TRANSPORTATION, and

WHEREAS, STATE is obligated to reimburse the UNITED STATES DEPARTMENT OF TRANSPORTATION out of its funds for any ineligible or unauthorized expenditures for which Federal funds have been claimed and payment received, and

WHEREAS, the above name APPLICANT has submitted an application for Federal funds for highway safety projects.

NOW, THEREFORE, IN CONSIDERATION OF MUTUAL PROMISES AND OTHER GOOD AND VALUABLE CONSIDERATION, THE PARTIES AGREE AS FOLLOWS:

GENERAL REQUIREMENTS

The APPLICANT will comply with applicable statutes and regulations, including but not limited to:

- 23 U.S.C. Chapter 4 – Highway Safety Act of 1966, as amended
- Sec. 1906, Pub. L. 109-59, as amended by Sec. 4011, Pub. L. 114-94
- 23 CFR part 1300 – Uniform Procedures for State Highway Safety Grant Programs
- 21 CFR part 200 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards
- 21 CFR part 1201 – Department of Transportation, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards

NONDISCRIMINATION

The APPLICANT will comply with all Federal statutes and implementing regulations relating to nondiscrimination ("Federal Nondiscrimination Authorities"). These include but are not limited to:

- **Title VI of the Civil Rights Act of 1964** (42 U.S.C. 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin) and 49 CFR part 21;
- **The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970**, (42 U.S.C. 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- **Federal-Aid Highway Act of 1973**, (23 U.S.C. 324 et seq.), and **Title IX of the Education Amendments of 1972**, as amended (20 U.S.C. 1681-1683 and 1685-1686) (prohibit discrimination on the basis of sex);
- **Section 504 of the Rehabilitation Act of 1973**, (29 U.S.C. 794 et seq.), as amended, (prohibits discrimination on the basis of disability) and 49 CFR part 27;
- **The Age Discrimination Act of 1975**, as amended, (42 U.S.C. 6101 et seq.), (prohibits discrimination on the basis of age);
- **The Civil Rights Restoration Act of 1987**, (Pub. L. 100-209), (broadens scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal aid recipients, subrecipients and contractors, whether such programs or activities are Federally-funded or not);
- **Titles II and III of the Americans with Disabilities Act** (42 U.S.C. 12131-12189) (prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing) and 49 CFR parts 37 and 38;
- **Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations** (prevents discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations); and
- **Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency** (guards against Title VI national origin discrimination/discrimination because of limited English proficiency (LEP) by ensuring that funding recipients take reasonable steps to ensure that LEP persons have meaningful access to programs (70 FR 74087-74100).

The State highway safety agency—

- Will take all measures necessary to ensure that no person in the United States shall, on the grounds of race, color, national origin, disability, sex, age, limited English proficiency, or membership in any other class protected by Federal Nondiscrimination Authorities, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any of its programs or activities, so long as any portion of the program is Federally-assisted;

- Will administer the program in a manner that reasonably ensures that any of its subrecipients, contractors, subcontractors, and consultants receiving Federal financial assistance under this program will comply with all requirements of the Non-Discrimination Authorities identified in this Assurance;

- Agrees to comply (and require its subrecipients, contractors, subcontractors, and consultants to comply) with all applicable provisions of law or regulation governing US DOT's or NHTSA's access to records, accounts, documents, information, facilities, and staff, and to cooperate and comply with any program or compliance reviews, and/or complaint investigations conducted by US DOT or NHTSA under any Federal Nondiscrimination Authority;

- Acknowledges that the United States has a right to seek judicial enforcement with regard to any matter arising under these Non-Discrimination Authorities and this Assurance;

- Agrees to insert in all contracts and funding agreements with other State or private entities the following clause:

“During the performance of this contract/funding agreement, the contractor/funding recipient agrees—

a. To comply with all Federal nondiscrimination laws and regulations, as may be amended from time to time;

b. Not to participate directly or indirectly in the discrimination prohibited by any Federal non-discrimination law or regulation, as set forth in appendix B of 49 CFR part 21 and herein;

c. To permit access to its books, records, accounts, other sources of information, and its facilities as required by the State highway safety office, US DOT or NHTSA;

d. That, in event a contractor/funding recipient fails to comply with any nondiscrimination provisions in this contract/funding agreement, the State highway safety agency will have the right to impose such contract/agreement sanctions as it or NHTSA determine are appropriate, including but not limited to withholding payments to the contractor/funding recipient under the contract/agreement until the contractor/funding recipient complies; and/or cancelling, terminating, or suspending a contract or funding agreement, in whole or in part; and

e. To insert this clause, including paragraphs (a) through (e), in every subcontract and subagreement and in every solicitation for a subcontract or sub-agreement, that receives Federal funds under this program.

POLITICAL ACTIVITY (HATCH ACT)

The APPLICANT will comply with provisions of the Hatch Act (5 U.S.C. 1501-1508), which limits the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

CERTIFICATION REGARDING FEDERAL LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements. The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions;

3. The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

RESTRICTION ON STATE LOBBYING

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

CERTIFICATION REGARDING DEBARMENT AND SUSPENSION

Instructions for Lower Tier Participant Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below and agrees to comply with the requirements of 2 CFR parts 180 and 1200.

2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension or debarment.

3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

4. The terms *covered transaction*, *civil judgment*, *debarment*, *suspension*, *ineligible*, *participant*, *person*, *principal*, and *voluntarily excluded*, as used in this clause, are defined in 2 CFR parts 180 and 1200. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.

5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.

6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Instructions for Lower Tier Participant Certification" including the "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion — Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions and will require lower tier participants to comply with 2 CFR parts 180 and 1200.

7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant is responsible for ensuring that its principals are not suspended, debarred, or otherwise ineligible to participate in covered transactions. To verify the eligibility of its principals, as well as the eligibility of any prospective lower tier participants, each participant may, but is not required to, check the System for Award Management Exclusions website (<https://www.sam.gov/>).

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension or debarment.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion — Lower Tier Covered Transactions:

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in covered transactions by any Federal department or agency.

2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

BUY AMERICA ACT

The APPLICANT will comply with the Buy America requirement (23 U.S.C. 313) when purchasing items using Federal funds. Buy America requires a State, or Applicant, to purchase with Federal funds only steel, iron and manufactured products produced in the United States, unless the Secretary of Transportation determines that such domestically produced items would be inconsistent with the public interest, that such materials are not reasonably available and of a satisfactory quality, or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. In order to use Federal funds to purchase foreign produced items, the State must submit a waiver request that provides an adequate basis and justification for approval by the Secretary of Transportation.

PROHIBITION ON USING GRANT FUNDS TO CHECK FOR HELMET USAGE

The APPLICANT will not use 23 U.S.C. Chapter 4 grant funds for programs to check helmet usage or to create checkpoints that specifically target motorcyclists.

STATE OF HAWAII HIGHWAY SAFETY OFFICE

(To be completed by Highway Safety Office ONLY)

SUMMARY PAGE

Grant No: AL23-M-04

Grant Title: MAUI POLICE DEPARTMENT IMPAIRED DRIVING GRANT

Grant Area: Impaired Driving

Funding Source(s): FAST Sections 154, 164, 405d

DUNS NUMBER: JEEMLYJTCE75

FAIN NUMBER: 69A37519300001540HIA - Section 154 FFY 2019
 69A37519300001640HIA - Section 164 FFY 2019
 69A3751930000405DHIM - FAST 405d FFY 2019
 69A37520300001540HIA - Section 154 FFY 2020
 69A37520300001640HIA - Section 164 FFY 2020
 69A3752030000405DHIM - FAST 405d FFY 2020
 69A37521300001540HIA - Section 154 FFY 2021
 69A37521300001640HIA - Section 164 FFY 2021
 69A3752130000405DHIM - FAST 405d FFY 2021

CFDA NUMBER: 20.607 Alcohol Open Container Requirements
 20.608 Minimum Penalties for Repeat Offenders for Driving While Intoxicated
 20.616 National Priority Safety Programs

APPROVED GRANT AMOUNT:

\$485,976.16

A.	Personnel Cost Sub-Total	\$381,768.66
B.	Travel Cost Sub-Total	\$83,607.50
C.	Contractual/Consultation Services	\$8,250.00
D.	Equipment	\$0.00
E.	Other Direct Costs	\$12,350.00

GRANT TOTAL: \$485,976.16

BALANCE \$0.00

Reports/Forms Check List

Quarterly Reports: Yes No

1		
2		
3		
4		
Final		
Equipment:		
Modifications		

Travel Reports: Yes No

1		
2		
3		
4		
5		
6		
7		

NOTES/COMMENTS