



**County of Maui  
Department of Transportation  
Grant Review Matrix  
FY2022**

Administrative									Community Needs		Sustainability			
Agency Name	Program	# of Years Received County Funding	Grant #	FY22 Award	FY22 Payments	Grant Proposal (5pts)	Responsiveness (5pts)	Records & Reporting (10pts)	Meeting Community Needs (50pts)	Use of Funds (10pts)	Effort to Secure Other Funding (10pts)	% of County Funds for Project (10pts)	Max Score (100pts)	Remarks
State of Hawaii Department of Health	Air Ambulance Program	19	G5394	672,215	672,215	5	5	10	50	10	10	8	98	Total Trips Completed: 47 (35 Residents, 12 Visitors), Majority of flights were between East Maui and Maui Memorial Medical Center.

**Goal:** Support emergency medical evacuation service transport that serves the citizens and visitors to Maui County, including Molokai and Lanai.

**Objective:** Continue to monitor the program, making sure services are being provided.

Administrative									Community Needs		Sustainability			
Agency Name	Program	# of Years Received County Funding	Grant #	FY22 Award	FY22 Payments	Grant Proposal (5pts)	Responsiveness (5pts)	Records & Reporting (10pts)	Meeting Community Needs (50pts)	Use of Funds (10pts)	Effort to Secure Other Funding (10pts)	% of County Funds for Project (10pts)	Max Score (100pts)	Remarks
Maui Economic Opportunity, Inc.	Human Service Transportation Program	53	G5393	5,800,000	5,800,000	5	5	9	50	10	1	1	81	Total Boardings: 155,419, a 29% increase over the estimated total boardings of 120,100. Due to COVID-19, there were some senior services and nutrition programs that were suspended. During the fiscal year, those services including congregate meals, excursions and leisure programs have returned to full service. All other programs have seen an increase in demand as fuel prices have increased as well as more people are choosing to use transit.

**Goal:** Provide transportation services to Maui County's youth, elderly, disabled, low-income individuals, persons with special needs, and disadvantaged individuals not served by public transit.

**Objective 1:** Provide safe and reliable service to the riders and maintain a good on-time record.

**Objective 2:** Continue to monitor ridership and make necessary service changes to meet the needs to the ridership population.

**Objective 3:** Operate and manage the transit system effectively.

**Objective 4:** Provide accessible transit service.

<b>County of Maui</b>	
<b>Department of Transportation</b>	
<b>Standardized Grant Review Matrix</b>	
<b>Evaluation Criteria</b>	
<b>Category</b>	<b>Description</b>
Agency Name:	Name of agency the grant agreement is with.
Program:	Name of the program.
# of Years Received County Funding:	Number of years the agency has received county funding for this program.
Grant #:	County's Grant Number.
FY22 Award:	Fiscal Year's Budgeted Amount.
FY22 Payments:	Fiscal Year's Expenditure Amount.
Grant Proposal (5 pts):	5 pts - Completed proposal.
	3/4 pts - Partically completed proposal.
	1/2 pts - Missing substantial portions of the proposal.
Responsiveness (5 pts):	5 pts - Responsive to the department.
	1 pt - Not responsive to the department.
Records & Reporting (10 pts):	8-10 pts - Completed records and reports turned in on-time (includes approved extensions)
	5-7 pts - Completed records and reports turned late (without approved extention)
	1-4 pts - Incomplete records or missing reports.
Meeting Community Needs (50 pts):	Does the program meet the needs of the community.
Use of Funds (10 pts):	Are the funds provided used for the program and needs of the community.
Effort to Secure Other Funding (10 pts):	10 pts - has applied for or is utilizing some other funds during the FY.
	1 pts - has not applied for or is not utilizing some other funds.
% of County Funds for Project (10 pts):	This is based on percentage of funds to points. 10 pts (0-9), 9 pts (10-19), 8 pts (20-29), 7 pts (30-39), 6 pts (40-49), 5 pts (50-59), 4 pts (60-69), 3 pts (70-79), 2 pts (80-89), 1 pt (90-100)
Max Score (100 pts):	Total score amount.
Remarks:	Data on community usage of program.

## IT Committee

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**From:** Michelle Santos <Michelle.Santos@co.maui.hi.us>  
**Sent:** Tuesday, September 13, 2022 11:33 AM  
**To:** IT Committee  
**Cc:** Coralyn Dumlao; Josiah Nishita; Kayla Ueshiro; Marc Takamori; Michael DuPont; Michele Yoshimura; Sandy Baz; Stacy Takahashi; Tyson Miyake; Zeke Kalua  
**Subject:** MT#9872 Operational and Budgetary Review of the Dept. of Transportation  
**Attachments:** MT#9872-IT Committee.pdf

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*Michelle L. Santos*

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