

**HOLD FOR MEETING**

April 8, 2019

MEMO TO: EDB-1 File

F R O M: Tamara Paltin  
Councilmember JP

SUBJECT: **PROPOSED FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI** (EDB-1) (TP-2-LC)

Please accept the following questions regarding the proposed FY- 2020 Budget:

**Liquor Control**

1. Please explain the proposed 107.8% increase in premium pay for FY-20, and the amount discrepancy between the narrative and the details for premium pay. (*Narrative, pg. 347 / Details, pg. 9-4*)
2. Please explain how the components of the Liquor Control Program's "Success Measurements" ensures a fair licensing and permit process. (*Narrative, pgs.348-349, Program Description and Goal 3.1*)
3. Please explain why salary adjustments based on collective bargaining (\$38,872) are reflected in the "Other Premium Pay" category rather than in wages and salaries. Please advise which bargaining unit this adjustment is for (ex. 3, 4 or 14). (*Narrative, pg. 352 / Details, pg. 9-4*)
4. Please explain why the Liquor Control Fund does not cover FICA/ERS/EUTF/OPEB contributions for personnel costs as opposed, for example, to how these contributions are line-itemed within the Solid Waste Management Fund and Sewer Fund. (*Budget Bill, pgs. 3-5*)
5. Please explain why the deletion of lump sum payments for BU03/04 are not reflected as a \$1,693 reduction to the Department's proposed FY-20 budget. Wouldn't this reduction then result in the Department's FY-20 proposal dropping from \$1,578,179 to \$1,576,486? (*Narrative, pg. 351 / Details, pg. 9-6*)
6. Please explain why annual employee appraisals/evaluations are not included as a key goal of the Department.

Thank you for your attention to these questions. Please contact my office at ext. 5504 if further clarification is required.

RECEIVED AT EDB MEETING ON 4/8/19