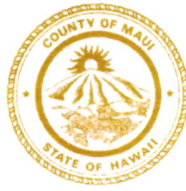


Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

April 8, 2022

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL



Mayor Date

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair
Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: **FISCAL YEAR ("FY") 2023 BUDGET** (BFED-1)

Pursuant to page 16-87 of the budget details relating to index code 910190C, Motor Pool & Utility for Motor Vehicles, the priority list for replacement of marked and unmarked vehicles is attached.

Should you have any questions, please contact me at ext. 7212.

Sincerely,



MICHELE M. YOSHIMURA
Budget Director

Attachment

<u>Priority</u>	<u>license #</u>	<u>year</u>	<u>mileage</u>	<u>make/model</u>	<u>section</u>	<u>Age</u>	<u>Cost</u>	
1	LBD469	2007	INOP	FORD/CROWN	D5	14	\$ 68,500.00	Marked 4X4
2	LEP428	2014	INOP	FORD ESCAPE	VICE K9	6	\$ 65,000.00	Unmarked K9 4x4
3	MPD670	2011	INOP	FORD/CROWN	CID	10	\$ 36,000.00	Unmarked Vehicle
4	MSS671	2008	INOP	CHEV/IMPALA	CID	13	\$ 36,000.00	Unmarked Vehicle
5	LEF834	2014	INOP	FORD ESCAPE	VICE K9	6	\$ 65,000.00	Unmarked K9 4x4
6	MPD769	2015	148K	CHEVY CAPRICE	D1	6	\$ 68,500.00	Marked Vehicle
7	MPD767	2015	147K	CHEVY CAPRICE	D1	6	\$ 68,500.00	Marked Vehicle
8	MPD765	2015	138K	CHEVY CAPRICE	D1	6	\$ 68,500.00	Marked Vehicle
9	MPD495	2005	136K	FORD CROWN	D1/QA	16	\$ 68,500.00	Marked Vehicle
10	MPD800	2017	135K	CHEVY CAPRICE	D6	4	\$ 68,500.00	Marked Vehicle
11	MPD803	2017	134K	CHEVY CAPRICE	D6	4	\$ 68,500.00	Marked Vehicle
12	MPD776	2015	129K	CHEVY CAPRICE	D1	6	\$ 68,500.00	Marked Vehicle
13	MPD775	2015	130K	CHEVY CAPRICE	D6	6	\$ 68,500.00	Marked Vehicle
14	MPD766	2015	124K	CHEVY CAPRICE	D1	6	\$ 68,500.00	Marked Vehicle
15	MPD755	2014	122K	CHEVY/CAPRICE	D4	7	\$ 68,500.00	Marked Vehicle
16	MPD759	2014	122K	CHEVY/CAPRICE	D4	7	\$ 68,500.00	Marked Vehicle
17	MPD708	2013	122K	CHEVY CAPRICE	TRAFFIC	8	\$ 68,500.00	Traffic Vehicle
18	MPD737	2014	120K	CHEVY CAPRICE	D1	7	\$ 68,500.00	Marked Vehicle
19	MPD686	2013	113K	CHEVY TAHOE	D3	8	\$ 68,500.00	Marked 4x4
20	MPD785	2016	117K	CHEVY SILVERADO	D5	5	\$ 68,500.00	Marked 4X4
21	MPD649	2010	117K	FORD/CROWN	D1	11	\$ 68,500.00	Marked Vehicle
22	MPD784	2016	115K	CHEVY SILVERADO	D5	5	\$ 68,500.00	Marked 4X4
23	MPD723	2014	114K	CHEVY/CAPRICE	D6	7	\$ 68,500.00	Marked Vehicle
24	MPD771	2015	113K	CHEVY/CAPRICE	D4	6	\$ 68,500.00	Marked Vehicle
25	MPD770	2015	112K	CHEVY CAPRICE	D1	6	\$ 68,500.00	Marked Vehicle
26	MPD772	2015	110K	CHEVY/CAPRICE	D4	6	\$ 68,500.00	Marked Vehicle
27	MPD806	2017	110K	CHEVY CAPRICE	D1	4	\$ 68,500.00	Marked Vehicle
28	MPD764	2015	106K	FORD EXPEDITION	D5	6	\$ 68,500.00	Marked 4X4
29	MPD758	2014	104K	CHEVY CAPRICE	D4	7	\$ 68,500.00	Marked Vehicle
30	MPD641	2010	104K	FORD/CROWN	TRAFFIC	11	\$ 68,500.00	Traffic Vehicle
31	MPD709	2013	104K	CHRVY CAPRICE	TRAFFIC	8	\$ 68,500.00	Traffic Vehicle
32	MPD774	2015	103K	CHEVY CAPRICE	D1	6	\$ 68,500.00	Marked Vehicle
33	MPD793	2016	103K	CHEVY CAPRICE	D4	5	\$ 68,500.00	Marked Vehicle
34	MPD745	2014	101K	CHEVY CAPRICE	D1	7	\$ 68,500.00	Marked Vehicle
35	MPD692	2013	100K	CHEVY TAHOE	D6	8	\$ 68,500.00	Marked 4X4
36	MPD664	2011	100K	FORD/CROWN	TRAFFIC	10	\$ 68,500.00	Traffic Vehicle
37	MRT013	2008	102K	CHEVY IMPALA	P&T	13	\$ 36,000.00	Unmarked Vehicle
38	MRK633	2007	100K	FORD CROWN	P&T	14	\$ 36,000.00	Unmarked Vehicle
39	MPD539	2006	92K	FORD/CROWN	D1	15	\$ 68,500.00	Marked Vehicle
40	MPD636	2009	92K	FORD/CROWN	TRAFFIC	11	\$ 68,500.00	Traffic Vehicle
41	MPD790	2016	90K	CHEVY CAPRICE	D1	5	\$ 68,500.00	Marked Vehicle
42	MPD553	2006	83K	FORD/F350 PKUP	D5	15	\$ 68,500.00	Marked 4x4
43	MPD454	2002	69K	FORD P/U	D4	19	\$ 68,500.00	Marked 4x4
44	MPD710	2013	87K	CHEVY CAPRICE	TRAFFIC	8	\$ 68,500.00	Traffic Vehicle
45	LCC526	2010	97K	FORD EXPLORER	SRT	11	\$ 60,000.00	Unmarked 4x4
46	MJF030	2008	87K	FORD/EXPDTN	CIU	12	\$ 60,000.00	Unmarked 4x4
47	MRR563	2008	83K	FORD/EXPDNT	SRT	12	\$ 60,000.00	Unmarked 4x4

<u>Priority</u>	<u>license #</u>	<u>year</u>	<u>mileage</u>	<u>make/model</u>	<u>section</u>	<u>Age</u>	<u>Cost</u>	
48	MRK628	2007	98K	FORD CROWN	SRT	14	\$ 60,000.00	Unmarked 4x4
49	LDB959	2012	110K	CHEVY IMPALA	CID	9	\$ 36,000.00	Unmarked Vehicle
50	MSL289	2008	106K	CHEVY IMPALA	JCPD	13	\$ 36,000.00	Unmarked Vehicle
51	MAC700	2008	91K	CHEV/IMPALA	JCPD	13	\$ 36,000.00	Unmarked Vehicle
52	MJF024	2008	88K	CHEV/IMPALA	IA	13	\$ 36,000.00	Unmarked Vehicle
53	LEC264	2013	106K	CHEVY IMPALA	CID	8	\$ 36,000.00	Unmarked Vehicle
54	MRK629	2007	86K	CROWN/VIC	SSB	14	\$ 36,000.00	Unmarked Vehicle
55	MSS974	2008	90K	FORD/CROWN	D5	12	\$ 36,000.00	Unmarked Vehicle
56	MSM754	2008	81K	CHEV/IMPALA	VICE	13	\$ 36,000.00	Unmarked Vehicle
57	MSM690	2008	81K	CHEV/IMPALA	IA	13	\$ 36,000.00	Unmarked Vehicle
58	LDB960	2012	88K	CHEVY IMPALA	CID	9	\$ 36,000.00	Unmarked Vehicle
59	MRK625	2007	77K	FORD/CROWN	CRS	14	\$ 36,000.00	Unmarked Vehicle
60	LDB962	2012	82K	CHEVY IMPALA	CID	9	\$ 36,000.00	Unmarked Vehicle
61	MRM677	2008	74K	CHEV/IMPALA	CID	13	\$ 36,000.00	Unmarked Vehicle
62	MRK 631	2007	75K	FORD/CROWN	CID	14	\$ 36,000.00	Unmarked Vehicle
63	MWN812	2008	74K	CHEV/IMPALA	CID	13	\$ 36,000.00	Unmarked Vehicle
64	MFM711	2008	75K	CHEV/IMPALA	CID	13	\$ 36,000.00	Unmarked Vehicle
65	LDB963	2012	81K	CHEVY IMPALA	CID	9	\$ 36,000.00	Unmarked Vehicle
66	MRM660	2008	74K	CHEV/IMPALA	CIU	13	\$ 36,000.00	Unmarked Vehicle
67	MRT071	2008	77K	CHEV/IMPALA	JCPD	13	\$ 36,000.00	Unmarked Vehicle
68	MPL411	2006	71K	FORD/TAURUS	JCPD	15	\$ 36,000.00	Unmarked Vehicle
69	LFE668	2014	91K	CHEVY IMPALA	CID	7	\$ 36,000.00	Unmarked Vehicle
					TOTAL		\$ 3,873,000.00	

BFED Committee

From: Melissa Agtunong <Melissa.P.Agtunong@co.maui.hi.us>
Sent: Friday, April 8, 2022 5:02 PM
To: BFED Committee
Subject: FY 2023 Budget (BFED-1) - Motor Pool & Utility for Motor Vehicles
Attachments: (BFED-1) Motor Pool & Utility for Motor Vehicles.pdf

Please see attached.

Mahalo,
Melissa Jahja (Agtunong)
Office of the Mayor | County of Maui
(808)270-8263