

COUNCIL OF THE COUNTY OF MAUI

# BUDGET, FINANCE, AND ECONOMIC DEVELOPMENT COMMITTEE

November 3, 2023

**Committee  
Report No. \_\_\_\_\_**

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget, Finance, and Economic Development Committee, having met on October 17, 2023, makes reference to Bill 92 (2023), entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, DEPARTMENT OF MANAGEMENT, MANAGEMENT PROGRAM."

Bill 92's purpose is to amend the Fiscal Year 2024 Budget by amending Section 3.B.9.a., Department of Management, Management Program, by increasing the equivalent personnel by 1.0, decreasing the appropriation under General - Category B (Operations and Equipment) by \$40,000, increasing the appropriation for the Grant to Maui County Veterans Council by \$40,000, and adjusting the totals accordingly.

The Deputy Managing Director informed your Committee that the additional \$40,000 for the Grant to Maui County Veterans Council would support the traveling of *The Wall That Heals* exhibit to the County of Maui. The exhibit is anticipated to travel to the County in early 2024.

Your Committee notes that *The Wall That Heals*, dedicated by the Vietnam Veterans Memorial Fund ("VVMF"), consists of a three-quarter scale replica of the Vietnam Veterans Memorial in Washington, D.C., and a mobile Education Center that provides additional information about the Vietnam Veterans Memorial and veterans of the Vietnam War.

The VVMF website explains that, "Bringing The Wall home to communities throughout our country allows the souls enshrined on the Memorial to exist once more among family and friends in the peace and comfort of familiar surroundings. The traveling exhibit provides

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thousands of veterans who have been unable to cope with the prospect of facing The Wall to find the strength and courage to do so within their own communities, thus allowing the healing process to begin.”

The Deputy Managing Director explained that the opportunity for *The Wall That Heals* to come to the County of Maui arose because the exhibit was already going to be hosted on Hawai‘i Island.

The Deputy Managing Director said that the additional unfunded equivalent personnel would allow the Department to create a Department of Hawaiian Home Lands liaison position prior to the bifurcation of the Department of Housing and Human Concerns.

Your Committee notes that effective July 1, 2024, Section 8-20.5 of the Revised Charter of the County of Maui (1983), as amended, will require the Department of Housing to have a “liaison within the department to the Department of Hawaiian Home Lands on all matters involving housing development in the county.”

Your Committee voted 9-0 to recommend passage of Bill 92 (2023) on first reading. Committee Chair Sugimura, Vice-Chair Kama, and members Cook, Johnson, Lee, Paltin, Rawlins-Fernandez, Sinenci, and U‘u-Hodgins voted “aye.”


Your Budget, Finance, and Economic Development Committee **RECOMMENDS** that Bill 92 (2023), entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, DEPARTMENT OF MANAGEMENT, MANAGEMENT PROGRAM,” be **PASSED ON FIRST READING** and be **ORDERED TO PRINT**.

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This report is submitted in accordance with Rule 8 of the Rules of the Council.

  
\_\_\_\_\_  
YUKI LEI K. SUGIMURA, Chair

bfed:cr:23036aa:jgk

ORDINANCE NO. \_\_\_\_\_

BILL NO. 92 (2023)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,  
DEPARTMENT OF MANAGEMENT, MANAGEMENT PROGRAM

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Section 3.B.9.a, Department of Management, Management Program, is amended by increasing the equivalent personnel by 1.0 and decreasing the appropriation under General – Category B by \$40,000 and increasing the appropriation for the Grant to Maui County Veterans Council by the same amount, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A – Salaries</u>	<u>B – Operations &amp; Equipment</u>	<u>Total</u>
9. Department of Management			
a. Management Program			
(1) Disbursement for salaries and premium pay is limited to <del>[21.0]</del> <u>22.0</u> equivalent personnel.	1,829,101	<del>[3,689,755]</del> <u>3,649,755</u>	<del>[5,518,856]</del> <u>5,478,856</u>
(2) Grant to Maui County Veterans Council	0	<del>[20,000]</del> <u>60,000</u>	<del>[20,000]</del> <u>60,000</u>
(3) Grant to Maui Economic Opportunity, Inc.	0	50,500	50,500
(4) Grant to Molokai Veterans Caring for Veterans	0	15,000	15,000
(5) Grant to West Maui Veterans Club	0	5,000	5,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO  
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee", written over a horizontal line.

ALICE L. LEE

Upon the request of the Mayor.