

ORDINANCE NO. _____

BILL NO. 98 (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET; DEPARTMENT OF MANAGEMENT, OFFICE OF RECOVERY PROGRAM, DECREASE CATEGORY B BY \$25,000; AND OFFICE OF THE MAYOR, ADMINISTRATION PROGRAM, BOYS AND GIRLS CLUB OF MAUI FOR 2025 KA PEWA YOUTH LEADERSHIP SUMMIT, NEW APPROPRIATION OF \$25,000

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, "Fiscal Year 2026 Budget," Section 3.B.11.c.(1), Department of Management, Office of Recovery Program, General, is amended to decrease Category B – Operations & Equipment, in the amount of \$25,000, and adjust the Total appropriation accordingly, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
11. Department of Management c. Office of Recovery Program			
(1) General	1,380,547	[51,974,850] <u>51,949,850</u>	[53,355,397] <u>53,330,397"</u>
(i) Disbursement for salaries and premium pay is limited to 15.0 equivalent personnel.			

SECTION 2. Ordinance 5816, "Fiscal Year 2026 Budget," Section 3.B.12.a, Office of the Mayor, Administration Program, is amended to add an appropriation for Boys and Girls Club of Maui for 2025 Ka Pewa Youth Leadership Summit, in the amount of \$25,000, to read as follows:

<u>"FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
12. Office of the Mayor a. Administration Program			
(1) General	2,635,356	1,143,918	3,779,270
(i) Disbursement for salaries and premium pay is not restricted by Section 5.			
(ii) Up to \$25,000 must be for Festivals of Aloha, Inc. for the Annual commemoration of the August 2023 Maui Wildfires.			
(2) Akakū: Maui Community Television	0	140,000	140,000
(3) Houseless Solutions	0	800,000	800,000

(i) Up to \$500,000 must be for Maui Nui Resiliency Hui to develop a Honokōwai Safe Parking Site.			
(4) Clean and Sage Programs	0	530,000	530,000
(i) Up to \$450,000 must be for a grant to Aegaeon LLC for Pā'ia Clean and Safe, including Holomua Road.			
(ii) Up to \$80,000 must be for a grant to Aegaeon LLC for Makawao Clean and Safe.			
(5) Kīhei Clean and Safe Program	0	500,000	500,000
(6) Stewardship and Maintenance of County-owned Land	0	300,000	300,000
(7) <u>Boys and Girls Club of Maui for 2025 Ka Pewa Youth Leadership Summit</u>	<u>0</u>	<u>25,000</u>	<u>25,000"</u>

SECTION 3. Material to be repealed is bracketed. New material is underscored.

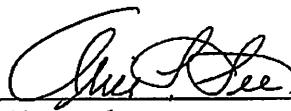
SECTION 4. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Chris Lee", is written over a horizontal line.

Upon the request of the Mayor.