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**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

September 5, 2018

Mr. Sananda K. Baz, Budget Director  
Office of the Mayor  
County of Maui  
Wailuku, Hawaii 96793

Dear Mr. Baz:

**SUBJECT: AMENDING THE FISCAL YEAR 2019 BUDGET:  
APPENDIX C – CAPITAL IMPROVEMENT PROJECTS  
(DEPARTMENT OF FINANCE, DEPARTMENT OF  
MANAGEMENT) (BF-164)**

May I please request you provide a revised proposed bill reflecting the change shown on the attached marked-up bill.

I would appreciate receiving the revised proposed bill by **Wednesday, September 12, 2018**, to allow for posting on the agenda for the Council meeting of September 21, 2018. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama".

RIKI HOKAMA, Chair  
Budget and Finance Committee

bf:ltr:164abd01:mmmy

Attachment

cc: Mayor Alan M. Arakawa  
Jeffrey Ueoka, Deputy Corporation Counsel

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2018)

A BILL FOR AN ORDINANCE AMENDING  
 THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI  
 AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,  
 DEPARTMENT OF FINANCE, COUNTYWIDE, COUNTYWIDE EQUIPMENT;  
 DEPARTMENT OF MANAGEMENT, COUNTYWIDE,  
 PUBLIC SAFETY RADIO SYSTEM REPLACEMENT

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Finance, Countywide, by revising the project description for Countywide Equipment, to read as follows:

"APPENDIX C - Capital Improvement Projects		
Capital improvement project funding may not be used for any purpose other than as described in this appendix.		
<b>CBS NO.</b>	<b>PROJECT TITLE/DESCRIPTION</b>	<b>APPROPRIATION</b>
	<u>Department of Finance</u>	
	<i>1. Countywide</i>	
CBS-1218	<b>a. Countywide Equipment</b>	4,320,000
	Purchase of equipment. 1) Department of Environmental Management (Solid Waste Operations) in the amount of \$2,620,000 for: four (4) Automated Refuse Trucks, one each for Central Maui and West Maui, and two for Makawao (\$460,000 each); one (1) Roll-off Truck for Residential Drop-off at Central Maui Landfill (\$280,000); and one (1) Loader at the Central Maui Landfill (\$500,000); and 2) Department of Fire and Public Safety (Fire/Rescue Operations) in the amount of \$1,700,000 for: two (2) 1500 GPM Pumper Trucks for Napili and [Wailuku] Kihei Fire Stations.	

SECTION 2. Fiscal Year 2019 Budget is hereby amended as it pertains to Appendix C – Capital Improvement Projects, Department of Management, Countywide, by revising the project description for the Public Safety Radio System Replacement project, to read as follows:

	<u>Department of Management</u>	
	<i>1. Countywide</i>	
CBS-1009	<b>a. Public Safety Radio System Replacement</b>	1,200,000
	Site improvements, construction, and required components for the replacement of the Public Safety Radio System (PSRS). Fiscal Year 2019 scope to include: [Replacement of three (3) service routers (SR) and 10 service access routers (SAR) at various locations and construction of Pu'ukilea improvements to the PSRS, including replacement of eight (8) microwave links, associated electronics, and the addition of two (2) links to provide a secure and reliable communications transport] <del>Construction of radio site at Makila (Lahaina area) and microwave link radio equipment, and completion of additional work at Waiakeakua (Lanai).</del>	

Replacement of and related

	<b>2. Wailuku-Kahului Community Plan Area</b>	
CBS-2789	<b>a. Wailuku Civic Complex</b>	44,195,000
	Land acquisition, design, planning, permitting, construction, and construction management of a multipurpose facility in the Wailuku Redevelopment Area. Project to also include interior design for the Real Property Assessment Office to be located within the Wailuku Civic Complex.	
CBS-XXXX	<b>b. Information Technology Data Center Improvements</b>	250,000"
	Replacement of air conditioning system for the Data Center in the Department of Management (Information Technology Services).	

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  


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 JEFFREY UEOKA  
 Deputy Corporation Counsel