

ALAN M. ARAKAWA
Mayor



KA'ALA BUENCONSEJO
Director

BRIANNE L. SAVAGE
Deputy Director

(808) 270-7320
Fax (808) 270-7934

DEPARTMENT OF PARKS AND RECREATION

700 Hali'a Nako'a Street Unit 2, Wailuku, Hawaii 96793

April 10, 2018

RECEIVED
2018 APR 11 AM 9:00
OFFICE OF THE
COUNTY COUNCIL

Mr. Sananda K. Baz 
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793



For Transmittal to:

Honorable G. Riki Hokama
Chair, Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 3, 2018 MEETING
(PR-7) (BF-1)**

The following is our Department's response to requests/questions from the April 3, 2018 Budget and Finance Committee meeting:

1. *Provide a prioritized list of the Department's proposed FY 2019 capital improvement projects. Identify which projects are ongoing, and which projects are new proposals. (RH)*

Please see attached spreadsheet titled PR-7_BF-1_Priority.xlsx, dated April 10, 2018.

2. *As it relates to CBS-1117 Countywide Parks Americans with Disabilities Act (ADA) Improvements (page 712 of the Program Budget):*

- a. *Provide a breakdown of what projects have been completed with the expenditures and encumbered funds from the prior years' appropriations totaling \$885,568. (RH)*

Please see attached spreadsheet titled PR-7_BF-1_ADA.xlsx, dated April 9, 2018.

- b. *Provide the total cost for preparation of the court-mandated accessibility transition plan and estimated timeline for completion of the plan. (RH)*

The court mandated transition plan was prepared by Wilson Okamoto Corporation. From what could be found researching back to 2002, it appears the amount of the contract for that effort was \$359,000. Corporation Counsel submitted documents to the County's court appointed ADA expert to close the case in December 2017.

- c. *Explain how the new transition plan differs from the transition plan developed in 2004. (RH)*

The court mandated transition plan focused on thirty (30) of the department's primary facilities, based on location, function, and usage. Since that time many parks, not on the plan list, have been renovated and upgraded as well as new facilities added to inventory, which is now approximately one hundred and fifty (150) parks. This plan would assess all current facilities to identify areas where accessibility needs are not being met

3. *As it relates CBS-3232 Countywide Park Playground Improvements (page 714 of the Program Budget):*

- a. *Provide a cost comparison for designing, planning and constructing playgrounds individually versus sole source procurement of pre-designed playground structures. (RH)*

A majority of the consultant costs in playground projects is in the design of site improvements, including accessibility. The actual play structures are typically taken from manufacturer's catalogs. Procuring a sole source will cause playgrounds to all be the same apparatus which may not be suitable for larger park areas.

- b. Explain what improvements were made with the \$115,000 appropriated in FY 2017. (RH)*

The FY 2017 appropriation of \$115,000 (Index Code 378336) was encumbered in a contract for a playground shade structure at Napili Park.

- c. Provide a status update on the \$30,000 proviso from FY 2017 for park playground improvements at the Wailuku Heights Park. (AA)*

The \$30,000.00 funds for Wailuku Heights lapsed December 31, 2017. Those funds had a further proviso that the Wailuku Heights Community Association donate \$5,000.00. That donation was not made. Further, \$35,000 would not be sufficient funds to complete any meaningful improvement to a playground at that park.

- 4. As it relates to CBS-4613 Countywide Light Ordinance Compliance (Page 716 of the Program Budget), provide a list of completed compliance projects and prioritized future projects, by park. (EC)*

A notice to proceed for a contract with an engineering consulting firm to assess each park with outdoor lights and to prepare a prioritized list of facilities and fixtures to be replaced in order to comply with the Countywide Light Ordinance was issued for March 12, 2018. The pre-final list of prioritized future projects is expected by July 2018. The Park districts and the Maintenance Division have replaced and retrofitted some old fixtures with compliant units using operating funds.

- 5. As it relates to CBS-3236 Hana Civic Center (page 717 of the Program Budget):*

- a. Explain what was done with the \$50,000 appropriation in FY 2018 and whether a study was completed. If so, please provide the findings of the study. (RC)*

Clifford Planning & Architecture has been contracted to initiate master planning for a new civic center in Hana. Once the study is completed it can be made available to Council.

- b. *Provide the Department's rationale for constructing a new Civic Center complex. Has the Department assessed the feasibility and cost effectiveness of renovating the existing complex? (RC)*

The existing site has many constraints; limited parking, accessibility issues, age and condition of the buildings, etc. It was the department's thought that a new site could be developed to more efficiently and effectively serve the community needs and then the existing buildings could undergo renovations if feasible or possibly repurposing. The proposed master planning could review all of these possibilities.

- c. *Does a maintenance plan and schedule exist for the current facilities? (RC)*

Currently there are no maintenance plan or schedule for this facility. Since August 2017, the BMR position has been vacant. The position has been filled and hopefully after completing the paperwork, this position and the staff in Hana can work together to form a maintenance plan and schedule for this facility and for the future one.

6. *As it relates to CBS-5059 South Maui Community Park Recreation Center (page 725 of the Program Budget), provide updated estimated costs as identified by the project design reassessment. (RH)*

The cost to mitigate the differing site soil conditions is estimated at this time to be just under \$300,000 for engineering and construction. There are also several other pending change orders totaling just over \$10,000. Additional construction management, special inspections, and archeological monitoring is estimated to be just under \$100,000. There is also a fee of \$36,000 due to MECO for installation of the service entry wiring. These expenses to date total approximately 2% of the contracted amount for the South Maui Community Park Recreation Center. As a comparison the change order amount for the first phase of the Central Maui Regional Sports Complex recently completed by the state was approximately 10%. There is also the possibility of additional cost impacts if construction is delayed pending funding for the aforementioned items.

7. *As it relates to CBS-2344 West Maui Parks System (page 748 in the Program Budget) please explain the priority number ten project for the West Maui Parks System and the intended location for parking lot improvements, as identified by correspondence PR-2, dated April 2, 2018. (RH)*

Priority number ten project for the West Maui Park Systems is for supplemental permitting, and probable construction, requirements at two sites listed in FY2018 West Maui Park Systems; Launiupoko Beach Park and Hanakao'o Beach Park. County agencies have added additional requirements that were not imposed on previous similar projects. FY 2018 funds are not adequate to cover the expense of these requirements. Additionally, the extent of the requirements has yet to be determined.

Should you have any questions, please do not hesitate to contact me.

Sincerely,



KA'ALA BUENCONSEJO
Director of Parks and Recreation

Attachments

c: Brianne Savage, Deputy Director

KB:ls

Priority	CBS No	Project Name	Status
1	CBS-4581	Countywide Parks Facilities	ongoing
2	CBS-4613	Countywide Light Ordinance Compliance	ongoing
3	CBS-1117	Countywide ADA Improvements	ongoing
4	CBS-5059	South Maui Community Park Recreation Center	ongoing
5	CBS-3228	Hannibal Tavares Community Center Improv.	ongoing
6	CBS-5056	Alfred "Flako" Boteilho Sr. Gym Improvements	ongoing
7	CBS-3209	CMRSC Maint. & Storage Buildings	new
8	CBS-1971	Helene Hall Improvements	ongoing
9	CBS-2344	West Maui Parks System	ongoing
9	CBS-2345	South Maui Parks System	ongoing
9	CBS-2346	Molokai Parks System	ongoing
9	CBS-2347	Lanai Parks System	ongoing
9	CBS-2348	Paia-Haiku Parks System	ongoing
9	CBS-2349	Makawao-Pukalani-Kula-Ulu Parks System	ongoing
9	CBS-2350	Hana-Keanae-Kailua Parks System	ongoing
9	CBS-2351	Central Maui Parks System	ongoing
10	CBS-1209	War Memorial Complex Paving Improvements	ongoing
11	CBS-3208	Upcountry Skate Park	ongoing
12	CBS-4616	War Memorial Gym Building Improvements	ongoing
13	CBS-3232	Countywide Park Playground Improvements	ongoing
14	CBS-2329	Waiakoa Gym Improvements	ongoing
15	CBS-4584	Wells Park Master Plan Implementation	ongoing
16	CBS-4583	Kanaha Beach Park Master Plan Implementation	ongoing
17	CBS-1143	Kepaniwai Heritage Gardens Improvements	ongoing
18	CBS-1118	South Maui Community Park	ongoing
19	CBS-1205	Kamaole Point Pavilion	new
20	CBS-1191	Kamaole III Improvements	new
21	CBS-5055	Countywide Coastal Preservation & Mitigation	new
22	CBS-4580	Lanai Parks Maintenance Building	ongoing
23	CBS-2742	S. Maui Building Maint. Repairer Baseyard	new
24	CBS-3236	Hana Civic Center	new
25	CBS-4592	Pa'ani Mai Park Development	ongoing
26	CBS-4626	Lanai Community Center Commercial Kitchen	ongoing
27	CBS-1175	Kula Park Playground	new
28	CBS-1202	Waiehu Golf Course Starter Booth and Restaurant	new
29	CBS-3224	Wailuku Pool Improvements	ongoing
30	CBS-3231	Waiehu Golf Course Wastewater Improvements	ongoing
31	CBS-2758	W Maui Building Maintenance Repairer Baseyard	new
32	CBS-2330	Waikapu CC Basketball Court Improv.	ongoing
33	CBS-2743	Kenolio Rec. Complex Open Building Repair	ongoing

Kahului School Park ADA Route Design and Construction	\$	297,910
Waiehu Golf Course Accessible Cart Shelter Design and Construction	\$	70,722
Sun Yat-sen ADA Site Improvements Design and Construction	\$	140,480
Kalama Park Basketball Court Improvements	\$	95,240
Mitchell Pauole Center ADA Parking	\$	1,556
Ho'okipa Beach Park ADA Improvements	\$	56,948
Paia Community Center ADA Restroom	\$	147,275
Maehara Stadium ADA Drinking Fountain	\$	9,085
West Maui Accessible Parking Lot Improvements	\$	62,881
Miscellaneous ADA Signs and DCAB Fees	\$	3,471
	\$	885,568