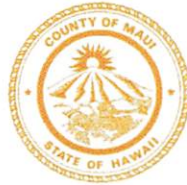


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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REFERENCE NO. BD-BA 26-1

June 20, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2026 BUDGET
(APPENDIX A, PART I; DEPARTMENT OF
ENVIRONMENTAL MANAGEMENT; STATE OF HAWAII
DEPARTMENT OF HEALTH (CLEAN WATER BRANCH);
NEW APPROPRIATION OF \$95,600)**

On behalf of the Department of Environmental Management, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET; APPENDIX A, PART I; DEPARTMENT OF ENVIRONMENTAL MANAGEMENT; STATE OF HAWAII DEPARTMENT OF HEALTH (CLEAN WATER BRANCH); NEW APPROPRIATION OF \$95,600."

The purpose of the proposed bill is to amend the Fiscal Year 2026 Budget, Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2026, Department of Environmental Management to add a new appropriation entitled "State of Hawai'i Department of Health (Clean Water Branch)" in the amount of \$95,600.

APPROVED FOR TRANSMITTAL

Richard T. Bissen, Jr.

Mayor Date

Alice L. Lee, Chair
June 20, 2025
Page 2

These funds will be used to update the previous County of Maui Ma'alaea Wastewater Study to consider pumping to the future Central Maui Wastewater Reclamation Facility (WWRF) and consideration of small diameter pressure sewers to reduce or eliminate the need for dewatering during sewer construction. In addition, pumping to the Kihei WWRF via Kihei Wastewater Pump Station (WWPS) No. 2 and associated downstream WWPSs will be evaluated.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lesley', with a long horizontal flourish extending to the right.

LESLEY MILNER
Budget Director

Attachment

cc: Shayne Agawa, Director of Environmental Management