

ORDINANCE NO. _____

BILL NO. 84 (2025)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2026 BUDGET; APPENDIX A, PART I;
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT; STATE OF HAWAI'I
DEPARTMENT OF HEALTH (CLEAN WATER BRANCH);
NEW APPROPRIATION OF \$95,600

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5816, "Fiscal Year 2026 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2026, is amended to add a new appropriation for the Department of Environmental Management entitled "State of Hawai'i Department of Health (Clean Water Branch)" in the amount of \$95,600, to read as follows:

"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2026

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
2. Department of Environmental Management	
a. United States Department of the Interior, Bureau of Reclamation	3,000,000
b. Electronics Program	100,000
c. Environmental Protection Agency, State and Tribal Assistance Grant	600,000
d. Glass Recovery Program	180,000
e. Recycling Program - Landfill Diversion	300,000
f. State of Hawai'i Department of Agriculture	40,000
g. State of Hawai'i Department of Health (Deposit Beverage Container Program) (1) Disbursement of salaries and premium pay is limited to 2.0 LTA equivalent personnel.	292,396
<u>h. State of Hawai'i Department of Health (Clean Water Branch)</u>	<u>95,600"</u>

SECTION 2. New material is underscored.

SECTION 3. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in dark ink, appearing to read 'Kristie M. Wigglesworth', written over a horizontal line.

Kristie M. Wigglesworth
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Shirley Lee", is written over a horizontal line.

Upon the request of the Mayor.

DIGEST

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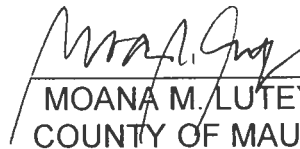
This bill proposes to amend the Fiscal Year 2026 Budget, Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2026, Department of Environmental Management to add a new appropriation entitled "State of Hawaii Department of Health (Clean Water Branch)" in the amount of \$95,600.

I, MOANA M. LUTEY, County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 84 (2025) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 30th day of June, 2025, by the following vote:

AYES: Councilmembers Tom Cook, Gabriel Johnson, Natalie A. Kama,
'AE Tamara A.M. Paltin, Keani N.W. Rawlins-Fernandez, Shane M. Sinenci, Nohelani U'u-Hodgins, Vice-Chair Yuki Lei K. Sugimura, and Chair Alice L. Lee.

NOES: None.
'A'OLE

DATED at Wailuku, Maui, Hawaii, this 30th of June, 2025.



MOANA M. LUTEY, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.