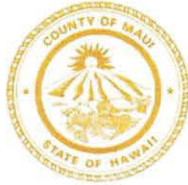


RICHARD T. BISSEN, JR.
Mayor

KEKUHAUPIO R. AKANA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

RECEIVED
2023 NOV -9 PM 3:30
OFFICE OF THE
COUNTY CLERK

REFERENCE NO. BD-BA 24-30

November 8, 2023

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen, Jr. 11/9/23
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2024 BUDGET
(CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF
PARKS AND RECREATION, WAILUKU-KAHULUI
COMMUNITY PLAN AREA)**

On behalf of the Department of Parks and Recreation, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, REVENUES; CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF PARKS AND RECREATION, WAILUKU-KAHULUI COMMUNITY PLAN AREA; AND APPENDIX C, DEPARTMENT OF PARKS AND RECREATION, WAILUKU-KAHULUI COMMUNITY PLAN AREA."

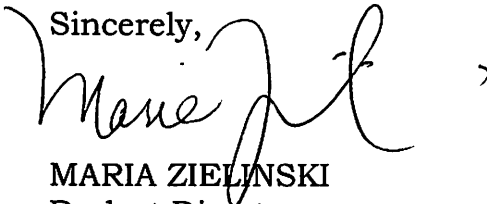
The purpose of the proposed bill is to 1) increase Carryover/Savings in the General Fund and Total Estimated Revenues by \$300,000; 2) amend Capital Improvement Projects, Department of Parks and Recreation, Wailuku-Kahului

Alice L. Lee, Chair
November 8, 2023
Page 2

Community Plan Area, Parks and Recreation, General Fund, by adding a new line item entitled "Keopuolani Field Lights Replacement" in the amount of \$300,000; and 3) amend Appendix C, Department of Parks and Recreation, Wailuku-Kahului Community Plan Area, by adding a new project and project description for "Keopuolani Field Lights Replacement" in the amount of \$300,000.

A structural assessment of the field lighting at Keopuolani Fields #2, #3, #4, and #5 determined that many of the poles urgently need replacement due to structural and electrical safety issues. The Department has already removed some poles and others were locked out/tagged out. This amendment is for design and permitting only, and the Department intends to request construction funds in the Fiscal Year 2025 Budget.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212 or Lesley Milner at ext. 8239.

Sincerely,

MARIA ZIELINSKI
Budget Director

Attachment

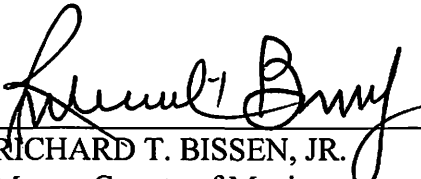
cc: Patrick McCall, Director of Parks and Recreation

CERTIFICATION OF ADDITIONAL
REVENUES FOR FISCAL YEAR 2024

I, RICHARD T. BISSEN, JR., Mayor of the County of Maui, State of Hawaii, pursuant to Section 9-9.1 of the Revised Charter of the County of Maui (1983), as amended, do hereby certify that there is available for appropriation revenue received from anticipated sources but in excess of the budget estimates for Fiscal Year 2024. The amount available for appropriation is:

From Carryover/Savings:

General Fund	\$300,000.00
--------------	--------------

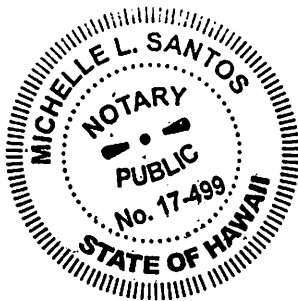


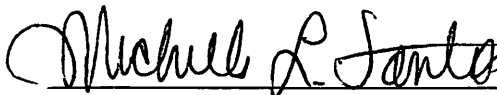
RICHARD T. BISSEN, JR.
Mayor, County of Maui

STATE OF HAWAII)
) SS.
COUNTY OF MAUI)

On this 09th day of November, 2023, before me appeared RICHARD T. BISSEN, JR., to me personally known, who being by me duly sworn did say that he is the Mayor of the County of Maui, a political subdivision of the State of Hawaii, and that the seal affixed to the foregoing instrument is the lawful seal of the said County of Maui, and that the said instrument was signed and sealed on behalf of said County of Maui pursuant to Section 9-18 of the Charter of the County of Maui; and the said RICHARD T. BISSEN, JR. acknowledged the said instrument to be the free act and deed of said County of Maui.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.





Michelle L. Santos

Notary Public, State of Hawaii
My commission expires: December 03, 2025

NOTARY PUBLIC CERTIFICATION

11/9/23

Pages:

9

Notary Name:

Michelle L. Santos

Judicial Circuit:

2nd

Doc. Description:

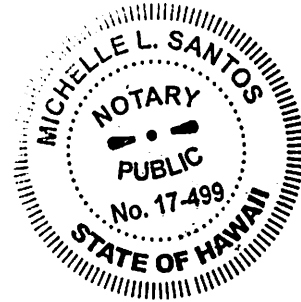
Certification of Additional Revenues for Fiscal Year
2024

Notary Signature:

Michelle L. Santos

Date:

11/9/23



[Stamp or Seal]