



DEPARTMENT OF
HOUSING AND HUMAN CONCERNS
COUNTY OF MAUI

ALAN M. ARAKAWA
Mayor

CAROL K. REIMANN
Director

JAN SHISHIDO
Deputy Director

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April 12, 2018

Mr. Sananda Baz
Budget Director, County of Maui
200 South High Street
Wailuku, HI 96793

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Michael White, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair White and Members:

SUBJECT: GRANT REVENUE – DEPARTMENT OF HOUSING AND HUMAN CONCERNS – HUMAN CONCERNS PROGRAM – HOME DELIVERED MEALS VOLUNTARY CONTRIBUTIONS

In accordance with Ordinance No. 4456, Bill No. 65 (2017) Fiscal Year 2018 Budget, this letter serves as notification that the Home Delivered Meals voluntary contributions received from senior program participants will exceed the budgeted amount of \$58,052 by \$32,000. We are expecting a total of \$90,052 to be received in this program. All of the voluntary contributions received will be used to pay for Home Delivered Meals program personnel.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at Ext. 7805.

Sincerely,

CAROL K. REIMANN
Director of Housing and Human Concerns

xc: Mark R. Walker, Finance Director
Accounts Division, Dept. of Finance

COUNTY COMMUNICATION NO. 18-156

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2018 APR 23 AM 11:39
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APPROVED FOR TRANSMITTAL

Mayor

4/23/18
Date