

Solid Waste Division

Capital Improvement Program: FY2025 - \$4.60M

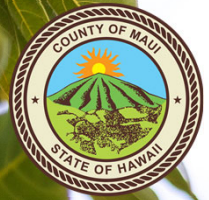
Project Types:

- Design/Planning/Permitting:
4 projects budgeted \$1.05M
- Design/Build or Design/Construction
3 projects budgeted \$3.05M
- Permitting/Acquisition
1 project budgeted \$500k



Bond: \$1,000,000

Cash: \$3,600,000



PROPOSED FISCAL YEAR 2025 BUDGET

BFED Committee

From: Shayne Agawa <Shayne.Agawa@co.maui.hi.us>
Sent: Tuesday, April 2, 2024 8:49 AM
To: BFED Committee
Cc: Agnes Nolan; Michael Kehano; Nadine Orikasa; Robert Schmidt
Subject: DEM FY25 Budget Presentation - Revised Slide #7
Attachments: Revised Slide 7.pdf

Attached is the revised slide #7 which changed from Bond = \$2.3M & Cash = \$2.3M to Bond = \$1M & Cash = \$3.6M

Apologies for the late submittal.

Shayne R. Agawa, P.E.

Director

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