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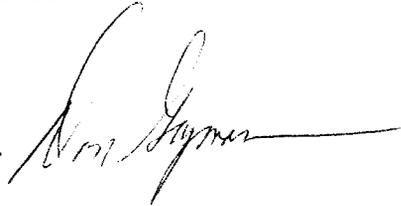
April 21, 2017

2017 APR 21 PM 4: 28

MEMO TO: Riki Hokama, Chair
Budget and Finance Committee

OFFICE OF THE
COUNTY COUNCIL

F R O M: Don S. Guzman
Committee Member



SUBJECT: **COUNTY OF MAUI FY-18 BUDGET PROPOSALS** (BF-1)

Following are additional budget proposals for consideration by the Committee during next week's decision-making.

Description	Revision
Lihikai Park (TMK 3-8-30: 09 POR) Cold plane parking strip fronting Maalo St., Kahului (Parks)	+ \$52,000
Hamakualoa Open Space Property (TMK 2-7-007-079; 081; 082; 083) Consultant Services for Feasibility Study (Office of Council Services)	+250,000
Hamakualoa Open Space Property (TMK 2-7-007-079; 081; 082; 083) Fabricate & Install Gates, Barriers & Signage (Public Works)	+ \$12,000
New Kahului Community Center Plan & Design (Parks)	+ \$400,000

<p>Front Street Apartments, Lahaina (TMK (2) 4-5-003-013) SB1266, SD2, HD1 Contingency (Housing)</p>	<p>+1 Million – Affordable Housing Fund</p>
<p>Land Acquisition and Related Costs Subject to Chapter 3.35, Maui County Code, for Waiehu, Maui, Hawaii TMK: (2) 3-3-002-031 totaling approximately 238 acres (aka Hale Mua Affordable Housing Project) (Housing)</p>	<p>+ \$3,200,000 Affordable Housing Fund</p>
<p>Development through RFP for design and buildout of County owned Fairways/Sandhills Parcels (Housing)</p>	<p>+ \$3,000,000 Affordable Housing Fund</p>
<p>Grant for Face Maui for development of Affordable Housing Plan for Maui</p>	<p>+ \$200,000</p>
<p>Waiehu Golf Course (Parks)</p>	<p>Restore Full Funding for entire year of operation + Funding for value-added upgrades</p>
<p>Grant to Farmers Union of \$87,000 provided, that \$12,000 be used for design of food hub</p>	<p>+ \$87,000</p>
<p>Grant for Ho`oulu Na Kamali`i youth program</p>	<p>+ \$25,000</p>