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OFFICE OF THE
COUNTY COUNCIL

MEMO TO: Keani Rawlins-Fernandez, Chair
Economic Development and Budget Committee

F R O M: Shane M. Sinenci, Councilmember



SUBJECT: **TRANSMITTAL OF LEGISLATIVE PROPOSAL RELATING TO
COST-RECOVERY POLICY FOR PLANNING DEPARTMENT** (PAF
19-178)

The attached legislative proposal pertains to Item EDB-1 on the Committee's agenda.

paf:dmr:19-178a

Attachment

ORDINANCE NO. _____

BILL NO. _____ (2019)

ESTABLISHING A COST-RECOVERY POLICY FOR THE DEPARTMENT OF
PLANNING

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Title 3, Maui County Code, is amended to establish a new chapter to read as follows:

“Chapter 3.01

COST-RECOVERY POLICY FOR THE PLANNING DEPARTMENT

Sections:

- 3.01.010 Findings.
- 3.01.020 Policy.
- 3.01.030 Requirements.

3.01.010 Findings. A. The council finds the planning department historically recovers only approximately 6 percent of its total budget via fee revenue and only approximately 18 percent of the costs associated with providing fee-related services. The majority of the planning department’s budget has been funded by the general fund. The council further finds planning departments in other municipalities have avoided overreliance on general fund revenue by implementing cost-recovery policies.

B. The council finds the County does not have a procedure for analyzing the planning department’s cost of providing services, and a comprehensive study has not been conducted in more than twenty-five years. The County does not have a method for updating its fees annually via consumer-price index or other factors.

3.01.020 Policy. A cost-recovery policy will be implemented by the planning department after a comprehensive study has been conducted and a subsequent fee schedule has been included in the annual budget ordinance.

3.01.030 Requirements. A. Consistent with the recommendations of the "Final Report on the Fee Study and Cost Recovery Plan for the Department of Planning," prepared by Matrix Consulting Group, dated December 2, 2009, the planning director will conduct a comprehensive study necessary to form the basis of a cost-recovery policy for the planning department, with the study to be completed within one year of the effective date of the ordinance establishing this chapter.

B. Within three months of the completion of the study required by subsection A, the planning director shall propose one or more ordinances to amend the annual budget ordinance by establishing a revised fee schedule and to amend this chapter by establishing a detailed cost-recovery policy for the planning department."

SECTION 2. This ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

Department of the Corporation Counsel
County of Maui

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