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Vice-Chair
Yuki Lei K. Sugimura

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Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

February 23, 2026

Ms. Lesley Milner, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Milner:

SUBJECT: **FISCAL YEAR 2027 BUDGET** (BFED-1) (BD-03)

Please provide the exact nonrounded dollar amounts, by fund, for each revenue category, as reported in the FY 2027 Proposed Budget:

1. Charges for Current Services;
2. Licenses/Permits/Others; and
3. Interfund Transfers.

May I further request you transmit your response to bfed.committee@mauicounty.us by **March 27, 2026**. To ensure efficient processing, please duplicate the coding in the subject line.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7661, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura".

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2027 bgt:260206abd03:kes

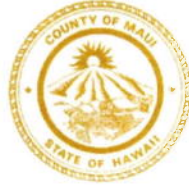
cc: Mayor Richard T. Bissen, Jr.

BFED Committee

From: BFED Committee
Sent: Monday, February 23, 2026 3:32 PM
To: 'Lesley Milner'
Cc: 'Kristina Cabbat'; 'Tiare P. Horner'; 'Shirley Blackburn'; 'Janina Agapay'; 'Michelle Santos'; 'Zeke Kalua'
Subject: FISCAL YEAR 2027 BUDGET (BFED-1) (BD-03)
Attachments: 260206abd03 (BD-03).pdf

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

March 25, 2026

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL


Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
and Members of the Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: FISCAL YEAR 2027 BUDGET (BFED-1) (BD-03)

Pursuant to your correspondence dated February 23, 2026, below are the responses to the following:

Please provide the exact non-rounded dollar amounts, by fund, for each revenue category, as reported in the FY 2027 Proposed Budget:

1. Charges for Current Services:
 - *General Fund: \$3,200,000*
 - *Highway Fund: \$850,000*
 - *EP&S Fund: \$1,300,000*
 - *Sewer Fund: \$67,959,675*
 - *Solid Waste Fund: \$28,342,200*
 - *Water Supply Fund: \$97,197,166*

Yuki Lei K. Sugimura, Chair
March 25, 2026
Page 2

2. Licenses/Permits/Others; and
 - *General Fund: \$34,016,000*
 - *Highway Fund: \$28,000,000*
 - *Liquor Control Fund: \$4,097,856*
 - *Water Supply Fund: \$17,940,000*

3. Interfund Transfers
 - *General Fund: \$43,216,034*
 - *Highway Fund: \$31,942,726*
 - *EP&S Fund: \$12,952,130*
 - *Solid Waste Fund: \$1,818,000*
 - *Water Supply Fund: \$1,370,000*

Should you have any questions, please contact me at ext. 8239.

Sincerely,



LESLEY MILNER
Budget Director

BFED Committee

From: Tiare P. Horner <Tiare.P.Horner@co.maui.hi.us>
Sent: Wednesday, March 25, 2026 12:45 PM
To: BFED Committee
Cc: Lesley J. Milner; Kristina Angeline C. Cabbat; Janina E. Agapay; Shirley Blackburn
Subject: (BFED-1) (BD-03)
Attachments: (BFED-1) (BD-03).pdf

Aloha,

Please see attached correspondence.

Mahalo,

Tiare P. Horner
Budget Specialist

County of Maui
200 S. High Street
Wailuku, HI 96793
Direct Line – 808.270.7517
Email – Tiare.P.Horner@co.maui.hi.us