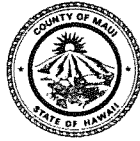


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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 1, 2019

Mr. Michael Miyamoto, Director
Department of Environmental Management
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Miyamoto:

SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (EM-4) (EDB-1)

May I please request you respond to the following:

1. Provide the estimated revenues to be generated as a result of the following proposed increases to rates and fees in the FY 2020 Budget:
 - a. Residential monthly sewer collection rates (if available, by dwelling type)
 - b. Non-residential monthly sewer collection rates
 - c. Refuse disposal fees for municipal solid waste
 - d. Landfill tipping fees by category
 - e. Refuse collection fees for Maui
 - f. Refuse collection fees for Molokai
 - g. Refuse collection fees for Lanai
 - h. Curbside recycling pilot program
2. For each category above, indicate whether the estimated revenues generated by the rates and fees, with the proposed increases, will cover the cost of providing the service. If not, please estimate the amount the County subsidizes the service.

May I further request you transmit the information by **April 5, 2019**, to enable the Committee to discuss your responses while deliberating the FY 2020

Mr. Michael Miyamoto
April 1, 2019
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Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, Shelly Espeleta at ext. 7134, Christy Chung at ext. 7137, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani Rawlins-Fernandez". The signature is fluid and cursive, with a long horizontal stroke at the end.

KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:2020bgt:190331aem01:cmn

cc: Mayor Michael P. Victorino
Budget Director