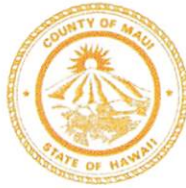


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov



REFERENCE NO. **BD-BA 26-41**

December 12, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

APPROVED FOR TRANSMITTAL

 12-12-25
Mayor Date

SUBJECT: **AMENDMENTS TO THE FISCAL YEAR 2026 BUDGET (INCREASING ESTIMATED REVENUES, CARRYOVER/SAVINGS, GENERAL FUND BY \$5,000,000, CAPITAL IMPROVEMENT PROJECTS AND APPENDIX C, DEPARTMENT OF PARKS AND RECREATION, COUNTYWIDE, INCREASE APPROPRIATION FOR COUNTYWIDE PARKS FACILITIES, PĀ'IA-HA'IKŪ COMMUNITY PLAN AREA, NEW APPROPRIATION FOR LOWER PAIA PARK PARKING LOT, AND WAILUKU-KAHULUI COMMUNITY PLAN AREA, NEW APPROPRIATIONS FOR WAR MEMORIAL GYM BUILDING IMPROVEMENTS AND WAR MEMORIAL FOOTBALL STADIUM AND TRACK REHABILITATION)**

On behalf of the Department of Parks and Recreation, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, INCREASING ESTIMATED REVENUES, CARRYOVER/SAVINGS, GENERAL FUND BY \$5,000,000, CAPITAL

IMPROVEMENT PROJECTS AND APPENDIX C, DEPARTMENT OF PARKS AND RECREATION, COUNTYWIDE, INCREASE APPROPRIATION FOR COUNTYWIDE PARKS FACILITIES BY \$1,200,000, PĀ'IA - HA'IKŪ COMMUNITY PLAN AREA, ADD NEW APPROPRIATION FOR LOWER PARK PARKING LOT IN THE AMOUNT OF \$300,000, WAILUKU-KAHULUI COMMUNITY PLAN AREA, ADD NEW APPROPRIATIONS FOR WAR MEMORIAL GYM BUILDING IMPROVEMENTS IN THE AMOUNT OF \$2,000,000, AND WAR MEMORIAL FOOTBALL STADIUM AND TRACK REHABILITATION IN THE AMOUNT OF \$1,500,000."

The purpose of the proposed bill is to amend the Fiscal Year 2026 Budget to 1) increase Estimated Revenues, Carryover/Savings, General Fund by \$5,000,000; 2) amend Capital Improvement Projects for Department of Parks and Recreation, Countywide, General Fund, to increase the appropriation for Countywide Parks Facilities in the amount of \$1,200,000, Pā'ia - Ha'ikū Community Plan Area, to add an appropriation for General Fund for "Lower Paia Park Parking Lot," in the amount of \$300,000, and Wailuku-Kahului Community Plan Area, to add appropriation for "War Memorial Gym Building Improvements," in the amount of \$2,200,000, and an appropriation for "War Memorial Football Stadium and Track Rehabilitation," in the amount of \$1,500,000; 3) increase the Total Capital Improvement Project Appropriations and Total Appropriations by \$5,000,000; and 4) amend Appendix C – Capital Improvement Projects, Department of Parks and Recreation, Countywide, to update the project description and increase the appropriation for Countywide Parks Facilities in the amount of \$1,200,000, Pā'ia - Ha'ikū Community Plan Area, to add a project and a project description for Lower Paia Park Parking Lot in the amount of \$300,000, and Wailuku-Kahului Community Plan Area, to add projects and project descriptions for War Memorial Gym Building Improvements in the amount of \$2,000,000, and War Memorial Stadium and Track Rehabilitation in the amount of \$1,500,000.

During work on the Lower Paia Park Parking Lot, War Memorial Gym, and War Memorial Stadium and Track Rehabilitation, unforeseen existing conditions incurred changes in the designs which led to additional costs that cannot be covered by the current funding.

As these projects are in process, the Administration requests consideration of floor action at the December 19, 2025 Council meeting in order to minimize any delays in these projects.

Alice L. Lee, Chair
December 12, 2025
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Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Lesley', with a long, sweeping horizontal line extending to the right.


LESLEY MILNER
Budget Director

Attachment

cc: Patrick S. McCall, Director of Parks and Recreation

I, RICHARD T. BISSEN, JR., Mayor of the County of Maui, State of Hawaii, pursuant to Section 9-9.1 of the Revised Charter of the County of Maui (1983), as amended, do hereby certify that there is available for appropriation revenue received from anticipated sources but in excess of the budget estimates for Fiscal Year 2026. The amount available for appropriation is:

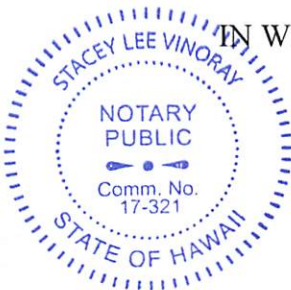
General Fund	\$5,000,000
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RICHARD T. BISSEN, JR.
Mayor, County of Maui

[illegible]

On this _____ day of _____, 2025, before me appeared RICHARD T. BISSEN, JR., to me personally known, who being by me duly sworn did say that he is the Mayor of the County of Maui, a political subdivision of the State of Hawaii, and that the seal affixed to the foregoing instrument is the lawful seal of the said County of Maui, and that the said instrument was signed and sealed on behalf of said County of Maui pursuant to Section 9-18 of the Charter of the County of Maui; and the said RICHARD T. BISSEN, JR. acknowledged the said instrument to be the free act and deed of said County of Maui.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.




Stacey Lee Vinoray
Notary Public, State of Hawaii
My commission expires: August 20, 2029

Doc Date: 12/12/2025 # Pages: 9
Notary Name: Stacy Lee Vinray 2nd Circuit
Doc. Description: Continuation of Affidavit (Stamp or Seal)
Reveries
Stacy Lee Vinray 12/12/2025
Notary Signature Date

