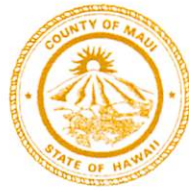


Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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REFERENCE NO. BD-BA 21-49

February 11, 2021

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 2/11/21
Mayor Date

For Transmittal to:

Honorable Alice Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: AMENDMENTS TO THE FISCAL YEAR ("FY") 2021 BUDGET (OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM, EAST MAUI ECONOMIC DEVELOPMENT, ENVIRONMENTAL AND CULTURAL PROGRAMS; MOLOKAI ECONOMIC DEVELOPMENT, ENVIRONMENTAL AND CULTURAL PROGRAMS)

I am transmitting the attached proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM, EAST MAUI ECONOMIC DEVELOPMENT, ENVIRONMENTAL, AND CULTURAL PROGRAMS; MOLOKAI ECONOMIC DEVELOPMENT, ENVIRONMENTAL, AND CULTURAL PROGRAMS."

The purpose of the proposed bill is to amend various provisos for the East Maui and Molokai Economic Development, Environmental, and Cultural Programs. In light of COVID-19, certain events planned for FY 2021 will no longer be held. Therefore, Councilmember Sinenci and Council Vice-Chair Rawlins-Fernandez has requested modifications or deletion of various provisos to allow for flexibility in the use of the funds.

COUNTY COMMUNICATION NO. 21-116

Alice L. Lee, Chair
February 11, 2021
Page 2

I respectfully request that this matter be expedited for review and action. Thank you for your immediate attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,



MICHELE M. YOSHIMURA
Budget Director

Attachment

cc: JoAnn Inamasu, Economic Development Director

ORDINANCE NO. _____

BILL NO. _____ (2021)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO THE OFFICE OF THE MAYOR,
ECONOMIC DEVELOPMENT PROGRAM,
EAST MAUI ECONOMIC DEVELOPMENT, ENVIRONMENTAL, AND CULTURAL PROGRAMS;
MOLOKAI ECONOMIC DEVELOPMENT, ENVIRONMENTAL, AND CULTURAL PROGRAMS

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5099, Bill No. 64 (2020), Draft 1, as amended, "Fiscal Year 2021 Budget", is hereby amended as it pertains to Section 3.B.9.c.(2)(iv), Office of the Mayor, Economic Development Program, East Maui Economic Development, Environmental, and Cultural Programs by deleting the proviso for Taro Festival, by amending the provisos under Na Mamo O Mu'olea for Limu Festival, and Kahanu Gardens for La Makuahine; and Section 3.B.9.c.(2)(xvii), Office of the Mayor, Economic Program, Molokai Economic Development, Environmental, and Cultural Programs by deleting the proviso for Ka Molokai Makahiki, Inc., to read as follows:

	<u>A - Salaries</u>	<u>B - Operations & Equipment</u>	<u>Total</u>
"9. Office of the Mayor			
a. Administration Program	1,632,694	634,732	2,267,426
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
(2) Grant to Akaku: Maui Community Television	0	80,000	80,000
(3) Renewable Energy Programs Grant	0	275,000	275,000
(4) Coqui Frog Eradication Project	0	1,000,000	1,000,000
(5) Environmental Protection	0	2,500,000	2,500,000
(i) At least \$200,000 is for an implementation program to maintain and protect South Maui wetlands.			
(ii) Eradicate invasive species.			
a. Eradicate Little Fire Ants for \$700,000.			
b. Eradicate Miconia and other invasive species for \$500,000.			
(iii) Maui Nui Marine Resource Council for \$225,000.			
(6) Maui Soil/Water Conservation	0	183,000	183,000

(7) Soil/Water Conservation – Molokai/Lanai	0	30,000	30,000
b. Budget Program	488,464	128,147	616,611
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
c. Economic Development Program			
(1) General	940,511	382,177	1,322,688
(i) Disbursement for salaries and premium pay is not restricted by Section 5.			
(ii) Establish a Grants Writer position (8-month funding).			
(iii) Establish a Grants Manager position (8-month funding).			
(2) Grants and disbursements for business development and technology			
(i) Business Research Library	0	70,000	70,000
(ii) Wailuku Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(1) Up to \$25,000 for Wailuku First Friday events.			
(iii) Kahului Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(1) Up to \$25,000 for renovations and equipment upgrades at the Binhi at Ani Community Center, Kahului.			
(2) Up to \$75,000 for a competitive economic development grant relating to economic diversification.			
(3) Up to \$25,000 for Maui Food Technology Center – Maui Sunday Market.			
(4) Up to \$15,000 for Brilliant Minds Media, Inc. to produce a video educating the public on the Ahupua`a Sign Project and the Ahupua`a System.			

<p>(iv) East Maui Economic Development, Environmental, and Cultural Programs</p> <p>(1) Up to \$30,000 for Hana Arts.</p> <p>[(2)] Up to \$16,000 for Taro Festival.]</p> <p>[(3)] (2) Up to \$10,000 for Hana Canoe Club.</p> <p>[(4)] (3) Up to \$6,000 for Na Mamo O Mu`olea [for Limu Festival].</p> <p>[(5)] (4) Up to \$7,500 for Ma Ka Hana Ka Ike for Makahiki Games.</p> <p>[(6)] (5) Up to \$20,000 for Mahele Farms.</p> <p>[(7)] (6) Up to \$5,000 for Hana Cultural Center.</p> <p>[(8)] (7) Up to \$3,500 for KOKO FM Radio.</p> <p>[(9)] (8) Up to \$10,000 for Holani Hana for Hana Business Council/HEPT.</p> <p>[(10)] (9) Up to \$5,000 for Lokahi Pacific for Festivals of Aloha Hana.</p> <p>[(11)] (10) Up to \$15,000 for Kapahu Living Farm, Kipahulu Kitchen, Malama I Ke Kai and other agricultural and ahupuaa management projects.</p> <p>[(12)] (11) Up to \$5,000 for Kahanu Gardens [for La Makuahine].</p>	<p>0</p>	<p>140,000</p>	<p>140,000</p>
<p>(v) Friends of Old Maui High School</p>	<p>0</p>	<p>65,000</p>	<p>65,000</p>
<p>(vi) Haiku-Paia-Makawao Economic Development, Environmental, and Cultural Programs</p> <p>(1) Up to \$25,000 to Malama Hamakua Maui for management, maintenance, and security of the Hamakualoa Open Space Preserve.</p> <p>(2) Up to \$25,000 for the Haiku Hoolaulea and Flower Festival.</p>	<p>0</p>	<p>140,000</p>	<p>140,000</p>

(vii) Pukalani-Kula-Ulupalakua Economic Development, Environmental, and Cultural Programs	0	115,000	115,000
(viii) Ka Ipu Kukui Fellows Leadership (1) Participation from Molokai and Lanai must be funded for qualified participants.	0	34,000	34,000
(ix) Lanai Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(x) Made in Maui County Festival	0	80,000	80,000
(xi) Ma Ka Hana Ka Ike, Inc. (1) Support the Ma Ka Hana Ka Ike building program.	0	345,000	345,000
(xii) Maui Economic Development Board, Inc. (1) At least \$25,000 must be for science and technology programs for Molokai schools.	0	925,000	925,000
(xiii) Maui Economic Development Board, Inc. for Maui County Public High Schools Auto Program Model	0	60,000	60,000
(xiv) Maui Economic Development Board, Inc. for Stemworks AFTER School Program	0	225,000	225,000
(xv) Maui Economic Development Board, Inc. for Healthcare Partnership Program	0	60,000	60,000
(xvi) Maui Economic Opportunity, Inc., for Microenterprise Program (1) Funds must be made available to provide a full-time position for a Molokai loan manager.	0	285,000	285,000
(xvii) Molokai Economic Development, Environmental, and Cultural Programs [(1) Up to \$20,000 for Ka	0	140,000	140,000

Molokai Makahiki, Inc.]
 [(2)] (1) Up to \$15,000 for
 Molokai Community
 Service Council.

(xviii) Small Business Promotion	0	100,000	100,000
(xix) South Maui Economic Development, Environmental, and Cultural Programs (1) Up to \$25,000 for Fourth Friday event in Kihei. (2) Up to \$60,000 for Whale Day Festival.	0	140,000	140,000
(xx) Technology in Business Promotion (1) Up to \$150,000 to support Maui ESG Project Phase II. (2) Up to \$50,000 for Reginitech (bichar) feasibility study.	0	600,000	600,000
(xxi) UH Maui College Cooperative Education Program	0	75,000	75,000
(xxii) West Maui Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(3) Grants and disbursements for culture, arts, and tourism			
(i) Festivals of Aloha	0	100,000	100,000
(ii) Halau Ke'alaokamaile	0	200,000	200,000
(iii) Hui No`eau Visual Art Center, Art with Aloha	0	75,000	75,000
(iv) Hui No`eau Visual Art Center, Youth Family Art Outreach Program	0	25,000	25,000
(v) Cultural and Arts Program	0	50,000	50,000
(vi) Lahaina Boat Day	0	25,000	25,000
(vii) Maui Arts & Cultural Center	0	318,000	318,000
(viii) Maui Arts & Cultural Center, for Capital Project	0	600,000	600,000

(ix) Maui Arts & Cultural Center for Arts in Education and Innovative Programs	0	424,360	424,360
(x) Maui Community Theater	0	53,045	53,045
(xi) Maui Film Festival (1) Increase support for the Maui Film Festival.	0	100,000	100,000
(xii) Nisei Veterans Memorial Center	0	100,000	100,000
(xiii) Sister City Foundation	0	25,000	25,000
(4) Grants and disbursements for Visitors Industry			
(i) Maui County Visitor Association (a) Up to \$200,000 to educate visitors on cultural and environmental impacts, and emergency disaster preparedness.	0	1,500,000	1,500,000
(ii) Maui Nui Marine Resource Council	0	100,000	100,000
(5) Grants and disbursements for Agricultural Promotion			
(i) Agricultural Promotion	0	150,000	150,000
(ii) Agricultural Technology Programs	0	100,000	100,000
(iii) Hawaii Farmers Union United, Four Maui Chapters	0	150,000	150,000
(iv) Hawaii Farmers Union United – Mentoring Program	0	225,000	225,000
(v) Maui School Garden Network	0	100,000	100,000
(vi) Molokai Livestock Cooperative	0	10,000	10,000
(vii) University of Hawaii, College of Tropical Agriculture and Human Resources	0	150,000	150,000

(viii) Maui County Farm Bureau (1) Up to \$25,000 for meat-processing equipment, upgrades, and maintenance.	0	400,000	400,000
(ix) Maui Nui Botanical Gardens, Inc.	0	150,000	150,000
(x) Molokai and Lanai Agriculture Production	0	100,000	100,000
(xi) Molokai Diversified Agriculture Program	0	244,748	244,748
(xii) West Maui KAEC Family Farming Program	0	65,000	65,000
(xiii) Common Ground Collective	0	30,000	30,000
(xiv) Maui Economic Opportunity Agricultural Micro Grants Program (1) MEO will receive two equal installments from the County totaling \$2,500,000 to manage and distribute advanced grant payments of \$25,000 or less, to be issued in full at the front end to grantees upon application approval, which must be disbursed with efforts to ensure equitable distribution among applicants in Maui, Molokai, and Lanai, and preference given to socially disadvantaged farming applicants such as women and Native Hawaiians, and to food-producing farm businesses that operate on less than an aggregate of 12 acres within Maui County, possess a County business or State general excise tax license for the farming business as of July 1, 2020, or who can provide a copy of their IRS Schedule F Form filed for the previous tax year, and whose business owners, and any partners, are Maui County residents for a minimum of one	0	2,500,000	2,500,000

year prior to the date of the applicant's grant request, to pay for: (1) farm infrastructure upgrades; (2) packaging materials and products; (3) processing and storage equipment and machinery; (4) farm equipment, including tractors, tillers, and lifts; (5) marketing services, such as packaging, label design and printing, and website development; and (6) professional development, such as Food Safety Modernization Act training.

(xv) Food Security Hawaii			
(1) Ohana Garden Project	0	75,000	75,000
(6) Grants and disbursements for Film Industry Promotion	0	116,000	116,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel