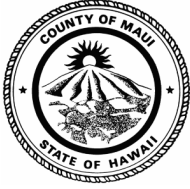


CANCELED



PUBLIC MEETING NOTICE

COUNCIL OF THE COUNTY OF MAUI

www.MauiCounty.us/BFED

Committee Chair
Yuki Lei K. Sugimura

Committee Vice-Chair
Kauanoë Batangan

Voting Members:
Tom Cook
Gabe Johnson
Alice L. Lee
Tamara Paltin
Keani N.W.
Rawlins-Fernandez
Shane M. Sinenci
Nohelani U'u-Hodgins

BUDGET, FINANCE, AND ECONOMIC DEVELOPMENT COMMITTEE (2025-2027)

Wednesday, April 8, 2026

6:00 p.m.

MEETING SITE:

In-Person Only:

Kīhei Community Center, Main Hall
303 East Lipoa Street
Kīhei, Hawai'i

A G E N D A

PROPOSED FISCAL YEAR 2027 BUDGET FOR THE COUNTY OF MAUI (BFED-1)

Description: The Committee is in receipt of correspondence dated March 25, 2026, from Mayor Richard T. Bissen, Jr., relating to the proposed Fiscal Year ("FY") 2027 Budget for the County of Maui. Included in the Mayor's transmittal are the following:

- a. Bill 55 (2026), entitled "A BILL FOR AN ORDINANCE RELATING TO THE OPERATING BUDGET FOR THE COUNTY OF MAUI FOR THE FISCAL YEAR JULY 1, 2026, TO JUNE 30, 2027." Bill 55's purpose is to appropriate estimated revenues for the operating and capital improvement budget. Incorporated within Bill 55 are Appendix A, which lists Grants and Restricted Use Revenues and Special Purpose Revenues; Appendix B, which is the Schedule of Fees, Rates, Assessments, and Taxes; Appendix B-1, which lists the County's concessions, leases, and licenses by department; and Appendix C, which provides descriptions of Capital Improvement Projects ("Budget bill").
- b. Bill 56 (2026), entitled "A BILL FOR AN ORDINANCE RELATING TO THE CAPITAL PROGRAM FOR THE FISCAL YEAR ENDING JUNE 30, 2027." Bill 56's purpose is to set forth the Capital Program for FYs 2027 through 2032. Incorporated within Bill 56 are Appendix A-1, a

MORE →

- report entitled "COUNTY OF MAUI, CAPITAL IMPROVEMENT PROJECTS REPORT, AS OF DECEMBER 31, 2025," which lists all pending capital improvement projects and appropriations, except for Water Fund projects, as of December 31, 2025; Appendix A-2, a report entitled "County of Maui, Capital Improvement Program by District Job and Index, Fiscal Year Ending 06/30/2026 - as of 12/31/2025," which includes pending Water Fund capital improvement projects and appropriations as of December 31, 2025; and Appendix B, which is the proposed Capital Program for FYs 2027 through 2032 ("Capital Program bill").
- c. Bill 57 (2026), entitled "A BILL FOR AN ORDINANCE AUTHORIZING THE ISSUANCE OF ONE HUNDRED NINETY-FIVE MILLION EIGHT HUNDRED SIXTY-THREE THOUSAND FOUR HUNDRED DOLLARS (\$195,863,400) AGGREGATE PRINCIPAL AMOUNT OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI FOR THE PURPOSE OF PROVIDING FUNDS TO PAY ALL OR A PART OF THE COST OF APPROPRIATIONS FOR PUBLIC IMPROVEMENTS OF AND FOR THE COUNTY OF MAUI; FIXING THE FORM, DENOMINATIONS AND CERTAIN OTHER FEATURES OF SUCH BONDS AND PROVIDING FOR THEIR SALE; AUTHORIZING THE DIRECTOR OF FINANCE TO DETERMINE CERTAIN DETAILS OF THE BONDS; AUTHORIZING THE ISSUANCE AND SALE OF A LIKE PRINCIPAL AMOUNT OF GENERAL OBLIGATION BOND ANTICIPATION NOTES IN ANTICIPATION OF THE ISSUANCE AND SALE OF SUCH BONDS; AUTHORIZING THE ISSUANCE OF REFUNDING GENERAL OBLIGATION BONDS OF THE COUNTY; AND PROVIDING FOR OTHER ACTIONS RELATED TO THE ISSUANCE, SALE AND DELIVERY OF SAID BONDS." Bill 57's purpose is to authorize the issuance of \$195,863,400 in general obligation bonds for various capital improvement projects ("Bond Authorization bill").
 - d. Bill 58 (2026), entitled "A BILL FOR AN ORDINANCE DETERMINING THAT PART OF THE PROCEEDS OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI HERETOFORE ISSUED IS IN EXCESS OF THE AMOUNTS REQUIRED FOR THE PURPOSES FOR WHICH SUCH BONDS WERE INITIALLY ISSUED, OR MAY OR SHOULD NOT BE APPLIED TO THOSE PURPOSES, AND DIRECTING SUCH PROCEEDS TO OTHER PUBLIC IMPROVEMENTS OR AUTHORIZED PURPOSES OF THE COUNTY OF MAUI." Bill 58's purpose is to reauthorize the use of \$6,000,000 in lapsed bond proceeds for the Department of the Prosecuting Attorney, Wailuku-Kahului Community Plan Area, Government Facilities, 24 North Church Street Building Renovations ("Lapsed Bond bill").
 - e. Bill 59 (2026), entitled "A BILL FOR AN ORDINANCE AUTHORIZING THE MAYOR OF THE COUNTY OF MAUI TO ENTER INTO AN INTERGOVERNMENTAL AGREEMENT FOR A LOAN FROM THE

- STATE OF HAWAII'S WATER POLLUTION CONTROL REVOLVING FUND FOR VARIOUS WASTEWATER PROJECTS, FISCAL YEAR 2027 BUDGET ORDINANCE." Bill 59's purpose is to authorize the Mayor to enter into an intergovernmental agreement to finance the Kīhei Wastewater Pump Station No. 7 Relocation with funds not to exceed \$2,500,000.
- f. Bill 60 (2026), entitled "A BILL FOR AN ORDINANCE AUTHORIZING THE MAYOR OF THE COUNTY OF MAUI TO ENTER INTO AN INTERGOVERNMENTAL AGREEMENT FOR A LOAN FROM THE STATE OF HAWAII'S WATER POLLUTION CONTROL REVOLVING FUND FOR VARIOUS WATER SUPPLY PROJECTS, FISCAL YEAR 2027 BUDGET ORDINANCE." Bill 60's purpose is to authorize the Mayor to enter into an intergovernmental agreement to finance Countywide Facility Improvements with funds not to exceed \$10,000,000.
 - g. Bill 61 (2026), entitled "A BILL FOR AN ORDINANCE ESTABLISHING A NEW CHAPTER 3.101, MAUI COUNTY CODE, FOR A FISCAL RESERVE FUND." Bill 61's purpose is to establish a new Chapter 3.101, Maui County Code, to create a fiscal reserve fund that the County may use in the event of revenue loss to mitigate the need for tax increases or a decrease in operations.
 - h. Bill 62 (2026), entitled "A BILL FOR AN ORDINANCE AMENDING SECTIONS 3.54.020, 3.54.025, 3.55.020, AND 3.55.030, MAUI COUNTY CODE, ON THE SOLID WASTE MANAGEMENT FUND, AND THE ENVIRONMENTAL PROTECTION AND SUSTAINABILITY FUND." Bill 62's purpose is to 1) allow the Solid Waste Management Fund to be used for recycling programs and remove recycling programs as an authorized use of the Environmental Protection and Sustainability Fund; and 2) allow the Solid Waste Management Fund to also be used for landfill diversion, grants or loans for authorized purposes of the Fund, and to leverage funds from other entities to further authorized purposes of the Fund.
 - i. Bill 63 (2026), entitled "A BILL FOR AN ORDINANCE AMENDING SECTIONS 3.38.010 and 3.38.020, MAUI COUNTY CODE, ON RENAMING THE HAWAIIAN CULTURAL RESTORATION REVOLVING FUND AND USING THE FUNDS TO EXPAND THE ROYAL LAHAINA COMPLEX AREA." Bill 63's purpose is to rename the Hawaiian Cultural Restoration Revolving Fund to the Lahaina Royal Complex Restoration Fund and authorize the Fund to be used for preservation and restoration throughout the Lahaina Royal Complex area.
 - j. Bill 64 (2026), entitled "A BILL FOR AN ORDINANCE AMENDING TITLE 3, MAUI COUNTY CODE, ON ELECTRIC VEHICLE CHARGING FEES." Bill 64's purpose is to establish a fee for the use of County-owned electric vehicle charging stations to offset the cost of electricity that is consumed through the stations.

- k. Resolution 26-63, entitled “ADOPTING THE FUEL TAX RATES FOR THE COUNTY OF MAUI, EFFECTIVE JULY 1, 2026.” Resolution 26-63’s purpose is to adopt the fuel tax rates for the County of Maui, effective July 1, 2026, in accordance with Section 243-5, Hawaii Revised Statutes, and Section 3.20.010, Maui County Code.
- l. A document entitled “FISCAL YEAR 2027 MAYOR’S PROPOSED BUDGET,” which includes the Mayor’s Budget Message, as required by Section 9-2(1) of the Revised Charter of the County of Maui (1983), as amended (“Program Budget”).

Status: The Committee will receive public testimony on the proposed FY 2027 Budget and related legislation noted above. No legislative action will be taken.

CONTACT INFORMATION

Office of Council Services, 200 South High Street, Wailuku, Hawai'i 96793
Tel: (808) 270-7838

COMMITTEE STAFF

Kirsten Szabo, James Krueger, Pauline Martins, Peter Hanano, and Kepa Revelle

CONNECTIVITY

This meeting is being conducted in accordance with Section 92-3.7, HRS. Nothing said in the meeting or included in the agenda is intended to create obligations in excess of those required under Section 92-3.7, HRS.

If Teams connectivity affecting quorum is lost, the Committee will be in recess. It will not be considered a loss of quorum unless connectivity cannot be restored within 30 minutes. If the Teams connection is prematurely terminated, for whatever reason, please log back into the same link.

If connectivity affecting quorum cannot be restored within 30 minutes, the meeting will automatically reconvene the following Tuesday at 9 a.m., using the same virtual connections, unless the Committee announces a different date and time.

OFFICIAL LOCATIONS AND TESTIMONY

Video testimony via Teams link: <http://tinyurl.com/BFED-Committee>

Remote oral testimony is also available online via the same Teams link.

In-person testimony and viewing: Council Chamber, Kalana O Maui Building, 8th Flr., 200 South High St., Wailuku, Hawai'i

Oral testimony is limited to 3 minutes per item. An individual's request to testify shall be deemed withdrawn if the individual does not answer when called to testify. Testimony must pertain to items on the meeting agenda. Testifiers must direct their remarks to the presiding officer and not to any individual Councilmember or individual in the audience.

If audiovisual connection is lost at the official location for in-person testimony and viewing, the committee will be in recess for up to 30 minutes to restore connectivity. If connectivity cannot be restored within 30 minutes, the meeting will automatically reconvene the following Tuesday at 9 a.m., at the same official location for in-person testimony and viewing, unless the Committee announces a different date, time, and location.

If a meeting participant wishes to testify anonymously, they should log in to the meeting with an appropriate anonymous name and virtually raise their hand. If a testifier connects to the meeting by phone, the Chair will call the last four digits of the testifier's phone number.

The Chair may mute or remove testifiers from the meeting who violate the Council's Standards of Decorum.

Written testimony will be accepted via eComment. Search for the meeting date on mauicounty.us/agendas, click on the eComment link, then select the agenda item to submit comments on. Alternatively, written testimony will be accepted via email to BFED.committee@mauicounty.us or postal service to BFED Committee, Maui County Council, 200 S. High St., Wailuku HI 96793.

For more information on testifying, please visit www.mauicounty.us/testify or contact the Office of Council Services.

COURTESY PHONE TESTIMONY

Dial 1-808-977-4067 and enter meeting code 420 614 452#

If courtesy phone testimony becomes unavailable, the meeting will continue without that option.

COURTESY TESTIMONY SITES - COUNCIL RESIDENCY AREA OFFICES

East Maui: 80 Hau'oli Road, Hāna, (808) 248-7513

Lāna'i: 814 Fraser Avenue, Lāna'i City, (808) 565-7094

Makawao-Ha'ikū-Pā'ia: Heritage Hall, 401 Baldwin Avenue, Suite 102, Pā'ia, (808) 793-0099

Molokai: Moloka'i District Complex, 100 Ainoa Street, Kaunakakai, (808) 553-3888

South Maui: MEDB Building, 1305 North Holopono St., Suite 4A, Kihei, (808) 793-0012

West Maui: 60 Kenui Street, Lahaina

Councilmembers may or may not participate from Courtesy Testimony Sites. If any Courtesy Testimony Site loses its audio connection to the meeting, the meeting will continue without that location, irrespective of whether a Councilmember is participating from there.

Subject to change and staffing availability without notice. Visit mauicounty.us for more information.

COURTESY LIVE CABLECAST AND WEBCAST VIEWING

Akaku: Maui Community Media, Channel 53.

mauicounty.us/agendas to access meeting videos

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If Akaku prematurely ceases broadcasting the meeting, the meeting will continue via interactive conference technology and a recording will be sent to Akaku to be included with archived meeting videos.

DISABILITY ACCESS

Anyone requesting an auxiliary aid or service or an accommodation due to a disability should contact the Office of Council Services at least three working days prior to the meeting date at (808) 270-7838 or county.council@mauicounty.us.

Agenda items are subject to cancellation.