

ORDINANCE NO. _____

BILL NO. 22, CD1(2023)

A BILL FOR AN ORDINANCE RELATING TO THE
OPERATING BUDGET FOR THE COUNTY OF MAUI
FOR THE FISCAL YEAR JULY 1, 2023 TO JUNE 30, 2024

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. This Ordinance may be referred to as the "Fiscal Year 2024 Budget."

SECTION 2. The several amounts listed below are declared to be estimated revenues of the County of Maui for the Fiscal Year July 1, 2023 through June 30, 2024, and are appropriated to the functions, programs, funds, departments, and agencies for the purposes set forth in Sections 3 and 4.

ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes	534,949,079
Circuit Breaker Adjustment	(325,398)
Transient Accommodation Tax	60,000,000
Charges for Current Services	172,264,662
Public Service Company Tax	7,000,000
Licenses/Permits/Others	45,268,317
Fuel and Franchise Taxes	23,500,000
Special Assessments	6,700,000
Other Intergovernmental	19,150,000

FROM OTHER SOURCES:

Interfund Transfers	66,852,534
Bond/Lapsed Bond	61,545,000
Carryover/Savings:	
General Fund	39,887,306
Sewer Fund	10,073,191
Highway Fund	8,000,039
Solid Waste Management Fund	4,945,233
Environmental Protection and Sustainability Fund	665,143
Liquor Fund	855,282
Bikeway Fund	199,760
Water Fund	9,905,110

TOTAL ESTIMATED REVENUES

1,071,435,258

SECTION 3. The amounts listed in this Section are appropriated from the general fund, unless otherwise specified, to the functions, programs, offices, departments and agencies, and for the personnel identified for the Fiscal Year July 1, 2023 through June 30, 2024.

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
A. LEGISLATIVE FUNCTIONS			
(Appropriations for legislative functions shall be deemed consolidated to the extent necessary to allow transfers or other adjustments by Council resolution; and to allow transfers between the Office of the County Clerk and Office of the County Council for programs to enable compliance with legal requirements.)			
1. Office of the County Clerk			
a. County Clerk Program	1,124,072	1,253,050	2,377,122
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
2. Office of the County Council			
a. Council Services Program	6,046,881	3,301,867	9,348,748
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
b. County Auditor Program	721,329	855,618	1,576,947
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
B. MANAGEMENT AND OTHER FUNCTIONS			
1. Department of the Agriculture			
a. Agriculture Program	671,236	1,265,845	1,937,081
(1) Disbursement for salaries and premium pay is limited to 12.0 equivalent personnel.			
(2) Grants and disbursements for Agricultural Promotion			
i. Kula Agriculture Park	0	450,000	450,000
ii. Feral Animal Recovery	0	1,000,000	1,000,000
iii. Maui School Garden Network	0	100,000	100,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
iv. MEO Agricultural Micro Grants Program	0	3,000,000	3,000,000
(a) MEO will receive a \$3,000,000 grant from the County to manage and distribute micro grant payments up to \$25,000 per grantee. At the close of the grant period, MEO will transmit a list of grantees to the council, which will include recipient name, district, grant-funded projects, and whether the recipient satisfies kuleana land ownership, native Hawaiian, or female demographics. Upon application approval, MEO will issue grantee vendor payments in full at the front end to vendors. The micro grants must be dispersed with efforts to ensure equitable distribution among applicants in Maui, Molokai, and Lāna‘i, with preference given to socially disadvantaged farming applicants, such as women and native Hawaiians, and to farmers who did not receive funding in prior fiscal years from the micro grant funding. An application deadline will be set and grants not dispersed until MEO ensures these preferential guidelines will be met. The micro grants will be exclusively to food-producing farm businesses that operate on less than an aggregate of 12 acres, or up to an aggregate of 40 usable acres for livestock			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
<p>producers within Maui County and possess a County business or State general excise license for the farming or ranching business as of July 1, 2023. Low revenue from sales will not disqualify applicants. Farm business owners and any partners must be Maui County residents for a minimum of one year prior to the date of the applicant's grant request. Applicants will not be disqualified based upon receipt of COVID-related grant funding from supplementary sources.</p>			
v. Agriculture Education and Apprenticeship	0	375,000	375,000
vi. University of Hawai'i Tropical Agriculture/Human Resources	0	150,000	150,000
<p>vii. Agriculture Promotion/Technology</p> <p>(a) Up to \$375,000 must be for Hawai'i Farmers Union United for the Farmer Apprentice Mentoring Program and the HFUU Chapter Outreach and Local Food Hub Support Program.</p> <p>(b) Up to \$75,000 must be for a feasibility study for an agricultural co-operative for materials, equipment, and supplies.</p> <p>(c) Up to \$750,000 must be for infrastructure improvements on established agricultural operations, including water filtration systems, fencing and netting to protect crops, processing food, and certified kitchens.</p>	0	2,000,000	2,000,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
viii. Molokai Livestock Cooperative	0	10,000	10,000
ix. Maui Nui Botanical Gardens, Inc.	0	150,000	150,000
2. Department of the Corporation Counsel			
a. Legal Services Program	4,350,952	472,352	4,823,304
(1) Disbursement for salaries and premium pay is limited to 44.6 equivalent personnel.			
3. Emergency Management Agency			
a. Emergency Management Program	668,353	453,426	1,121,779
(1) Disbursement for salaries and premium pay is limited to 9.0 equivalent personnel.			
(2) Grant to American Red Cross	0	55,000	55,000
(3) Grant to Volunteer Organization Active in Disaster	0	10,000	10,000
(4) Grant to Maui Search and Rescue	0	10,000	10,000
(5) Grant to Civil Air Patrol Kahului Squadron	0	10,000	10,000
4. Department of Environmental Management			
a. Administration Program – General Fund	529,339	151,378	680,717
(1) Disbursement for salaries and premium pay is limited to 5.0 equivalent personnel.			
b. Wastewater Administration Program – Sewer Fund			
(1) General	2,033,382	3,908,143	5,941,525
(i) Disbursement for salaries and premium pay is limited to 22.0 equivalent personnel.			
(2) Contribution to General Fund – Employees’ Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	3,200,423	3,200,423

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(3) Contribution to General Fund – Hawai'i Employer-Union Health Benefits Trust Fund (EUTF)	0	1,111,300	1,111,300
(4) Contribution to General Fund – Other Post-Employment Benefits (OPEB)	0	2,487,532	2,487,532
(5) Debt Service	0	11,064,372	11,064,372
(6) Administrative Overhead Charge	0	7,265,414	7,265,414
c. Wastewater Operations Program – Sewer Fund Disbursement for salaries and premium pay is limited to 102.0 equivalent personnel	8,078,537	17,295,403	25,373,940
d. Solid Waste Administration Program – Solid Waste Management Fund			
(1) General	1,222,264	385,302	1,607,566
(i) Disbursement for salaries and premium pay is limited to 14.0 equivalent personnel.			
(2) Contribution to General Fund – Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	2,489,034	2,489,034
(3) Contribution to General Fund – Hawai'i Employer-Union Health Benefits Trust Fund (EUTF)	0	864,280	864,280
(4) Contribution to General Fund – Other Post-Employment Benefits (OPEB)	0	1,934,604	1,934,604
(5) Debt Service	0	6,594,743	6,594,743
(6) Administrative Overhead Charge	0	4,796,402	4,796,402
e. Solid Waste Operations Program – Solid Waste Management Fund			
(1) Disbursement for salaries and premium pay is limited to 94.0 equivalent personnel.	6,641,980	12,205,934	18,847,914

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
f. Environmental Protection and Sustainability Program – Environmental Protection and Sustainability Fund (1) Disbursement for salaries and premium pay is limited to 4.5 equivalent personnel.	292,140	8,820,195	9,112,335
(2) Grant to Mālama Maui Nui	0	155,500	155,500
(3) Grant to Community Work Day Program, dba Mālama Maui Nui	0	306,000	306,000
(4) Green Grants Program	0	100,000	100,000
(5) Grant to West Maui Greencycle for school food waste composting program and to increase capacity	0	500,000	500,000
(6) Contribution to General Fund – Employees’ Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	98,720	98,720
(7) Contribution to General Fund – Hawai’i Employer-Union Health Benefits Trust Fund (EUTF)	0	34,279	34,279
(8) Contribution to General Fund – Other Post-Employment Benefits (OPEB)	0	76,730	76,730
(9) Administrative Overhead Charge	0	197,909	197,909
5. Department of Finance			
a. Administration Program (1) Disbursement for salaries and premium pay is limited to 22.8 equivalent personnel.	1,505,017	537,012	2,042,029
b. Accounts Program (1) Disbursement for salaries and premium pay is limited to 22.0 equivalent personnel.	1,527,326	223,700	1,751,026
c. Real Property Assessment Program (1) Disbursement for salaries and premium pay is limited to 44.0 equivalent personnel.	2,530,784	856,880	3,387,664

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
d. Motor Vehicle and Licensing Program (1) Disbursement for salaries and premium pay is limited to 62.7 equivalent personnel.	3,064,300	1,981,847	5,046,147
e. Purchasing Program (1) Disbursement for salaries and premium pay is limited to 7.0 equivalent personnel.	406,348	83,579	489,927
f. Treasury Program (1) Disbursement for salaries and premium pay is limited to 18.0 equivalent personnel.	1,020,452	833,950	1,854,402
g. Countywide Costs			
(1) Fringe Benefits	0	149,910,370	149,910,370
(2) Fringe Benefits Reimbursement	0	(32,462,719)	(32,462,719)
(3) Bond Issuance and Debt Service	0	56,308,805	56,308,805
(4) Supplemental Transfer to the Environmental Protection and Sustainability Fund	0	6,549,383	6,549,383
(5) Supplemental Transfer to the Highway Fund	0	16,614,455	16,614,455
(6) Supplemental Transfer to the Solid Waste Fund	0	8,929,310	8,929,310
(7) Insurance Programs and Self Insurance	0	14,471,521	14,471,521
(8) Transfer to the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund	0	5,377,015	5,377,015
(9) Transfer to the Affordable Housing Fund	0	43,016,123	43,016,123
(10) General Costs	0	3,312,000	3,312,000
(11) Overhead Reimbursement	0	(25,955,695)	(25,955,695)

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(12) Transfer to the Emergency Fund	0	28,910,091	28,910,091
(13) Post-Employment Obligations	0	19,831,641	19,831,641
(14) One Main Plaza Lease	0	500,000	500,000
(15) Transfer to the Managed Retreat Fund	0	12,000,000	12,000,000
(16) Maintenance costs for the Haggai Institute	0	2,000,000	2,000,000
6. Department of Fire and Public Safety			
a. Administration Program	1,991,808	1,074,547	3,066,355
(1) Disbursement for salaries and premium pay is limited to 22.0 equivalent personnel.			
b. Training Program	1,103,294	1,292,580	2,395,874
(1) Disbursement for salaries and premium pay is limited to 12.0 equivalent personnel.			
c. Fire/Rescue Operations Program	33,116,789	8,937,419	42,054,208
(1) Disbursement for salaries and premium pay is limited to 295.0 equivalent personnel.			
d. Fire Prevention Program	1,262,043	231,050	1,493,093
(1) Disbursement for salaries and premium pay is limited to 12.0 equivalent personnel.			
e. Ocean Safety Program	6,155,725	530,865	6,686,590
(1) Disbursement for salaries and premium pay is limited to 87.0 equivalent personnel.			
7. Department of Housing and Human Concerns			
a. Administration Program	577,242	34,695	611,937
(1) Disbursement for salaries and premium pay is limited to 7.0 equivalent personnel.			
b. Housing Program			
(1) General	843,920	1,314,353	2,158,273
(i) Disbursement for salaries and premium pay is limited to 12.0 equivalent personnel.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(2) Grants and disbursements for affordable rental housing programs (a) Up to \$348,000 must be for the Women's Reintegration Program.	0	3,348,000	3,348,000
(3) Transfer to the Home Acquisition and Ownership Programs Revolving Fund	0	1,000,000	1,000,000
(4) Grant to Hale Mahaolu for homeowners & housing counseling program	0	190,000	190,000
c. Human Concerns Program			
(1) General	4,235,585	2,796,137	7,031,722
(i) Disbursement for salaries and premium pay is limited to 75.0 equivalent personnel.			
(2) Grants and disbursements for food, shelter, and safety	0	857,750	857,750
(3) Grants and disbursements for early childhood			
(i) Early Childhood Programs	0	1,173,500	1,173,500
(ii) Maui Economic Opportunity, Inc., for Head Start Afterschool Programs	0	278,265	278,265
(iii) Maui Economic Opportunity, Inc., for Head Start Summer Programs (a) At least \$28,963 must be for the Head Start Summer Program on Molokai.	0	194,940	194,940
(iv) Maui Family Support Services, Inc.	0	115,000	115,000
(v) Partners in Development Foundation	0	43,697	43,697
(4) Grants and disbursements for health, human services, and education			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(i) Feed My Sheep	0	100,000	100,000
(ii) Habitat for Humanity Maui	0	250,000	250,000
(iii) Hale Mahaolu Personal Care Grant	0	150,000	150,000
(iv) Hale Makua Health Services-Physician Services	0	100,000	100,000
(v) Houseless Programs (a) Up to \$188,550 must be for mobile water stations and mobile medical services.	0	2,041,306	2,041,306
(vi) Hui Laulima O Hāna for Hāna Dialysis Home Program	0	120,612	120,612
(vii) Hui Mālama Learning Center	0	297,000	297,000
(viii) Lāna'i Community Health Center	0	82,610	82,610
(ix) Lāna'i Kina'ole (a) Up to \$250,000 must be used for planning, design, and permitting to construct a Lāna'i Kina'ole Adult Day Care Center.	0	425,000	425,000
(x) Maui Day Care Center for Senior Citizens and Disabled, Inc., dba Maui Adult Day Care Centers	0	454,740	454,740
(xi) Maui Economic Opportunity, Inc., for Enlace Hispano Program	0	107,532	107,532
(xii) Maui Economic Opportunity, Inc., for Senior Planning and Coordination Council Coordinator	0	89,465	89,465
(xiii) The Maui Farm, Inc.	0	259,666	259,666
(xiv) Maui Food Bank, Inc.	0	400,000	400,000
(xv) Mental Health Association in Hawai'i	0	110,000	110,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(xvi) Mental Health Kokua	0	192,337	192,337
(xvii) Molokai Child Abuse Prevention Pathways	0	97,022	97,022
(xviii) The Salvation Army	0	200,000	200,000
(xix) Self-Sufficiency Programs	0	95,000	95,000
(xx) Services to the Frail and Elderly	0	900,000	900,000
(xxi) Women Helping Women (a) Up to \$11,000 must be used to provide services in East Maui.	0	228,000	228,000
(xxii) Suicide Prevention (a) Support suicide prevention on Molokai.	0	50,000	50,000
(xxiii) Hāna Health Center (a) Up to \$500,000 must be provided for the construction of housing for healthcare workers.	0	500,000	500,000
(xxiii) Aloha House, Phase II Construction (a) Up to \$350,000 must be for the construction of a residential 12-bed dormitory to provide enhanced access, support services, and increase bed capacity to care of individuals with behavioral health and substance abuse issues.	0	350,000	350,000
(5) Grants and disbursements for substance abuse prevention and treatment			
(i) Maui Economic Opportunity, Inc., B.E.S.T. (Being Empowered and Safe Together) Reintegration Program	0	320,865	320,865
(ii) Maui Economic Opportunity, Inc. for Underage Drinking Prevention Campaign	0	56,092	56,092

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(iii) Substance Abuse Programs	0	530,050	530,050
(iv) Youth Alcohol Education Awareness Programs	0	123,500	123,500
(v) Aloha House Enhanced Coordinated Care Program	0	323,000	323,000
(6) Grants and disbursements for youth centers and programs			
(i) Best Buddies Hawai'i, LLC	0	85,000	85,000
(ii) Big Brothers Big Sisters of Maui	0	195,000	195,000
(iii) Boys & Girls Clubs of Maui, Inc., for Central, Ha'ikū, Lāhainā, Makawao, Paukukalo, and Kahekili Terrace Clubhouses	0	1,430,100	1,430,100
(iv) Hāna Youth Center, Inc.	0	154,393	154,393
(v) Hawaiian Kamali'i, Inc.	0	18,672	18,672
(vi) Kīhei Youth Center	0	332,722	332,722
(vii) Lāna'i Youth Center	0	269,259	269,259
(viii) Maui Economic Opportunity, Inc., for Youth Services	0	232,550	232,550
(ix) Pā'ia Youth Council, Inc.	0	350,000	350,000
(x) Project Graduation	0	47,741	47,741
(a) 1. No more than \$5,300 may be granted to each school that applies; 2. At least 50 percent of each school's grant must subsidize graduates' participation based on economic need.			
(xi) Youth Programs	0	484,677	484,677
(7) Grants and disbursements for grants administration			
(i) Lōkahi Pacific	0	100,000	100,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
d. Animal Management Program			
(1) Grant to Maui Humane Society for Animal Sheltering Program	0	2,033,000	2,033,000
(i) County funds may not be expended to operate pet cremation services, direct release quarantine services, or any other Maui Humane Society earned-income activities not related to contractual obligations.			
(2) Animal Enforcement Program	0	1,061,000	1,061,000
(i) County funds may not be expended to operate pet cremation services, direct release quarantine services, or any other earned-income activities not related to contractual obligations.			
(3) Spay/Neuter Programs	0	125,000	125,000
(4) Maui Humane Society for Molokai	0	372,000	372,000
(i) Up to \$372,000 must be provided for improvements and maintenance to the Molokai animal shelter.			
(5) Hawai'i Animal Rescue Foundation	0	150,000	150,000
8. Department of Liquor Control – Liquor Fund			
a. Liquor Control Program	1,787,830	527,288	2,315,118
(1) Disbursement for salaries and premium pay is limited to 25.0 equivalent personnel.			
b. Administrative Overhead Charge	0	1,251,481	1,251,481
9. Department of Management			
a. Management Program	1,829,101	3,689,755	5,518,856
(1) Disbursement for salaries and premium pay is limited to 21.0 equivalent personnel.			
(2) Grant to Maui County Veterans Council	0	20,000	20,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(3) Grant to Maui Economic Opportunity	0	50,500	50,500
(4) Grant to Molokai Veterans Caring for Veterans	0	15,000	15,000
(5) Grant to West Maui Veterans Club	0	5,000	5,000
b. Information Technology Services (ITS) Program	5,506,616	16,166,872	21,673,488
(1) Disbursement for salaries and premium pay is limited to 64.0 equivalent personnel.			
10. Office of the Mayor			
a. Administration Program			
(1) Disbursement for salaries and premium pay is not restricted by Section 5.	2,598,028	2,078,932	4,676,960
(2) Grant to Akaku: Maui Community Television	0	140,000	140,000
(3) Renewable Energy Programs	0	100,000	100,000
(4) Environmental Protection	0	1,550,000	1,550,000
(i) Maui Nui Marine Resource Council for \$325,000.			
(ii) Up to \$600,000 must be used for watershed management planning and implementation by Maui Environmental Consulting (MEC) or Central Maui Soil and Water Conservation District.			
(iii) Up to \$103,240 must be for the Maui Nui Seabird Recovery Project.			
(iv) Up to \$40,000 must be for the Ha'ikū Community Association for two independent contractor positions and lab fees and coordination with the online NRDS database.			
(5) Green Building and Resilient Housing	0	100,000	100,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(6) Maui Invasive Species Committee for eradication of coqui frog, little fire ants, miconia, and other invasive species.	0	2,800,000	2,800,000
(7) Maui Soil/Water Conservation (i) Up to \$90,000 must be for upcountry drought resiliency and storm water reuse.	0	411,000	411,000
(8) Soil/Water Conservation – Molokai/Lānaʻi	0	30,000	30,000
(9) Hoʻahu Energy Co-op Molokai	0	200,000	200,000
(10) Sustʻāinable Molokai	0	140,000	140,000
(11) Maui County Wetlands for continuing the wetland restoration work of Save the Wetlands Hui, ʻĀina Kukoʻa o Waiohuli Kai, and Rooted Kekahi Me Ka ʻĀina.	0	600,000	600,000
(12) Grant to establish a safe sleeping zone for houseless people.	0	200,000	200,000
b. Budget Program	545,012	121,337	666,349
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
c. Economic Development Program			
(1) General	1,261,578	504,627	1,766,205
(i) Disbursement for salaries and premium pay is not restricted by Section 5.			
(2) Grants and disbursements for business development and technology			
(i) Business Research Library	0	70,000	70,000
(ii) Council for Native Hawaiian Advancement	0	175,000	175,000
(iii) Economic Diversification for the creation of an implementation plan for economic diversification	0	320,000	320,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(iv) Wailuku Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
a) Up to \$40,000 for Ke Kula 'O Pi'ilani.			
b) Up to \$15,000 to Lōkahi Pacific for Retree Hawai'i			
c) Up to \$25,000 for the Maui Food Bank			
d) Up to \$20,000 for MEO for an FCC outreach partner to connect low-income households with subsidized or free internet and tablets.			
e) Up to \$35,000 for the Maui Academy of Performing Arts for Phase I renovations or the Phase II housing study.			
f) Up to \$5,000 for the Imi Pono Challenge.			
(v) Kahului Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
a) Notice must be provided to Council if funds are to be expended without prior Council notification.			
b) Up to \$25,000 for Maui Matsuri.			
c) Up to \$10,000 for Paukukalo Hawaiian Homestead Community Association for the Prince Jonah Kuhio Kalaniana'ole Celebration.			
d) Up to \$10,000 for Na Leo Pulama for Punana Leo or La 'Ohana.			
e) Up to \$10,000 for the Royal Order of Kamehameha.			
f) Up to \$10,000 for Binhi At Ani.			
g) Up to \$10,000 for the Voices of Micronesia of Maui.			

<u>FUNCTION AND PROGRAMS</u>		<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(vi)	East Maui Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
	a) Notice must be provided to Council if funds are to be expended without prior Council notification.			
	b) Up to \$30,000 for Hāna Arts.			
	c) Up to \$15,000 for Festivals of Aloha.			
	d) Up to \$10,000 for the Hāna Business Council.			
	e) Up to \$5,000 for Holani Hāna.			
	f) Up to \$10,000 for Na Mamo O Mu'olea for the Ka'ahumanu statue blessing.			
	g) Up to \$10,000 for the National Tropical Botanical Gardens for Kahanu Gardens.			
	h) Up to \$5,000 for Kipahulu 'Ohana.			
	i) Up to \$20,000 for Ma Ka Hāna Ka Ike for Mahele Farms.			
	j) Up to \$6,000 for Na Mamo O Mu'olea for the Limu Festival.			
	k) Up to \$10,000 for Na Moku Aupuni O Ko'olau Hui.			
	l) Up to \$3,500 for Na Keiki O Lawai'a.			
	m) Up to \$5,000 for defibrillator units for Hāna MEO buses.			
(vii)	Friends of Old Maui High School	0	60,000	60,000
(viii)	Makawao-Pā'ia-Ha'ikū Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
	a) Up to \$80,000 for Makawao-Ha'iku-Pā'ia residency area clean-up			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
<ul style="list-style-type: none"> efforts, security, beautification, maintenance, community outreach, and educational events. b) Up to \$15,000 for the Makawao Rodeo Parade. c) Up to \$15,000 for King Kekaulike High School Foundation for fundraising events. d) Up to \$20,000 for Upcountry Strong for food distribution events. e) Up to \$10,000 for Kula Kaiapuni o Maui ma Pā'ia. 			
(ix) Pukalani-Kula-'Ulupalakua Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
<ul style="list-style-type: none"> a) Notice must be provided to Council if funds are to be expended without prior Council notification. b) Up to \$10,000 for King Kekaulike High School Foundation for fundraising events. c) Up to \$8,000 for the Pukalani Community Association for the Golf Car Christmas Fair. d) Up to \$40,000 for Watershed Protection. e) Up to \$20,000 for Keokea Hawaiian Homestead Farm Lots. 			
(x) Ka Ipu Kukui Fellows Leadership	0	50,000	50,000
<ul style="list-style-type: none"> (a) Participation from Molokai and Lāna'i must be funded for qualified participants. 			
(xi) Lāhainā Town Action Committee	0	75,000	75,000

<u>FUNCTION AND PROGRAMS</u>		<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(xii)	Lānaʻi Economic Development, Environmental, and Cultural Programs a) Up to \$40,000 for Lānaʻi Community Association for the Pineapple Festival. b) Up to \$35,000 for HFUU Lānaʻi Chapter. c) Up to \$30,000 for Lānaʻi Cat Sanctuary. d) Up to \$10,000 for Lānaʻi Academy of Performing Arts. e) Up to \$10,000 for the Lānaʻi Art Center. f) Up to \$10,000 for the Lānaʻi Culture and Heritage Center. g) Up to \$5,000 for Lānaʻi CBSFA.	0	140,000	140,000
(xiii)	Made in Maui County Festival	0	110,000	110,000
(xiv)	Ma Ka Hāna Ka Ike, Inc.	0	350,000	350,000
(xv)	Maui Economic Development Board, Inc. (a) At least \$100,000 must be for science and technology programs for Molokai schools.	0	975,000	975,000
(xvi)	Maui Economic Development Board, Inc. for Maui County Public High Schools Auto Program Model	0	60,000	60,000
(xvii)	Maui Economic Development Board, Inc. for STEMworks AFTER School Program	0	225,000	225,000
(xviii)	Maui Economic Development Board, Inc. for Healthcare Partnership Program	0	60,000	60,000
(xix)	Maui Economic Opportunity, Inc., for Microenterprise Program (a) Funds must be made available to provide a full-	0	375,000	375,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
time position for a loan manager on Molokai.			
(xx) Molokai Economic Development, Environmental, and Cultural Programs a) Up to \$50,000 for an urgent care program or medical services on Molokai. b) Up to \$30,000 for Ka Molokai Makahiki. c) Up to \$30,000 for Ho'aka Mana. d) Up to \$30,000 for Sust'ainable Molokai for a fiscal sponsorship of Ahupua'a signage, Board & Stone in Every Home, and 'Āina Back initiatives.	0	140,000	140,000
(xxi) Molokai Rural Health Community Association	0	600,000	600,000
(xxii) Small Business Promotion	0	600,000	600,000
(xxiii) South Maui Economic Development, Environmental, and Cultural Programs a) Notice must be provided to Council if funds are to be expended without prior Council notification. b) Up to \$40,000 for Fourth Friday. c) Up to \$50,000 for youth sports and youth educational programs.	0	140,000	140,000
(xxiv) Sports and Events Promotion a) Up to \$250,000 must be for Maui County residents for participation in and hosting of events. b) Up to \$180,000 must be for Molokai and Lāna'i student travel for sporting events.	0	750,000	750,000

<u>FUNCTION AND PROGRAMS</u>		<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
	c) Up to \$20,000 must be for Hāna student travel for sporting events.			
(xxv)	Technology in Business Promotion	0	550,000	550,000
(xxvi)	UH Maui College Cooperative Education Program	0	75,000	75,000
(xxvii)	Workforce Development Programs	0	550,000	550,000
	a) Up to \$20,000 must be for the Ka Ipu Kukui Youth Program. Participation from Molokai and Lānaʻi must be funded for qualified participants.			
(xxviii)	Maui County Engineer and Surveyor Career Day	0	30,000	30,000
(xxix)	West Maui Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
	a) Up to \$25,000 for Lāhainā Restoration Foundation for a perimeter wall structural assessment for Old Lāhainā Prison.			
	b) Up to \$30,000 for West Maui Community Clean-up events and projects.			
	c) Up to \$5,000 for the International Indigenous Initiative for Transformative Collaboration (INITC).			
	d) Up to \$7,500 to Lōkahi Pacific for Retree Hawaiʻi.			
(xxx)	UH Maui College for Clean Energy Workforce Development	0	300,000	300,000
(xxxi)	Epic Swim Maui	0	300,000	300,000

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(3) Grants and disbursements for culture, arts, and tourism			
(i) Adaptation Dance Theater	0	25,000	25,000
(ii) Festivals of Aloha	0	120,000	120,000
(iii) Hui No‘eau Visual Art Center, Art with Aloha	0	50,000	50,000
(iv) Hui No‘eau Visual Art Center, Youth Family Art Outreach Program	0	50,000	50,000
(v) Cultural and Arts Program	0	550,000	550,000
a) Up to \$15,000 must be for the Nisei Veterans Memorial Center for the digitizing of the Stan Izumigawa archives.			
(vi) Lāhainā Boat Day	0	10,000	10,000
(vii) Maui Arts & Cultural Center	0	318,000	318,000
(viii) Maui Arts & Cultural Center for Arts in Education and Innovative Programs	0	424,360	424,360
(ix) Maui Community Theater	0	55,000	55,000
(x) Maui Film Festival	0	95,000	95,000
(xi) Sister City Foundation	0	15,000	15,000
(xii) Grant to Hawai‘i Land Trust to renovate an existing historic home at the Waihee Refuge into a Cultural Learning Center.	0	150,000	150,000
(4) Grants and disbursements for Visitors Industry			
(i) Tourism Management Grant Fund	0	550,000	550,000
a) Funds may not be used for marketing and promotion but must be used for tourism management or education efforts.			
b) Up to \$300,000 must be for a socioeconomic and			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
environmental carrying capacity study for Molokai.			
(5) Grants and disbursements for Water and Environmental Resource protection and Conservation			
(i) Feral Animal Control	0	40,000	40,000
(ii) Feral Animal Control Maui	0	300,000	300,000
(iii) Feral Animal Control Molokai.	0	300,000	300,000
11. Department of Parks and Recreation			
a. Administration Program			
(1) General	2,301,320	394,821	2,696,141
(i) Disbursement for salaries and premium pay is limited to 44.0 equivalent personnel.			
(2) Grant to The Lāhainā Restoration Foundation	0	191,000	191,000
(3) Grant for Maui Community Correctional Center Workline Program	0	117,000	117,000
(4) Grant to Boys & Girls Club of Maui	0	45,000	45,000
b. Parks Program	5,015,465	4,072,832	9,088,297
(1) Disbursement for salaries and premium pay is limited to 80.9 equivalent personnel.			
c. Recreation and Support Services Program	17,034,426	13,875,489	30,909,915
(1) Disbursement for salaries and premium pay is limited to 348.5 equivalent personnel.			
(2) Up to \$50,000 must be for a grant to the Department of Hawaiian Home Lands for Paukukalo Park fencing.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
12. Department of Personnel Services			
a. Personnel Administration and Management Support Services Program	1,557,977	534,340	2,092,317
(1) Disbursement for salaries and premium pay is limited to 25.0 equivalent personnel.			
13. Department of Planning			
a. Administration and Planning Program			
(1) General	5,694,764	2,392,615	8,087,379
(i) Disbursement for salaries and premium pay is limited to 79.5 equivalent personnel.			
(2) Dune and Shoreline Management	0	104,196	104,196
(3) Grant to University of Hawai'i Maui College Sea Grant	0	130,601	130,601
14. Department of Police			
a. Administration Program	3,182,174	3,768,209	6,950,383
(1) Disbursement for salaries and premium pay is limited to 31.0 equivalent personnel.			
b. Investigative Services Program	11,658,812	2,335,414	13,994,226
(1) Disbursement for salaries and premium pay is limited to 109.0 equivalent personnel.			
c. Uniformed Patrol Services Program	31,408,115	2,697,030	34,105,145
(1) Disbursement for salaries and premium pay is limited to 298.7 equivalent personnel.			
d. Technical and Support Services Program	9,153,738	9,090,131	18,243,869
(1) Disbursement for salaries and premium pay is limited to 126.0 equivalent personnel.			
15. Department of the Prosecuting Attorney			
a. General Prosecution Program	8,624,355	747,009	9,371,364
(1) Disbursement for salaries and premium pay is limited to 89.3 equivalent personnel.			

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
16. Department of Public Works			
a. Administration Program – General Fund (1) Disbursement for salaries and premium pay is limited to 8.0 equivalent personnel.	651,750	36,300	688,050
b. Engineering Program – General Fund (1) Disbursement for salaries and premium pay is limited to 46.3 equivalent personnel.	3,444,623	2,104,212	5,548,835
c. Special Maintenance Program – General Fund (1) Disbursement for salaries and premium pay is limited to 53.0 equivalent personnel.	3,401,320	4,311,216	7,712,536
d. Development Services Administration Program – General Fund (1) Disbursement for salaries and premium pay is limited to 37.0 equivalent personnel.	2,686,944	135,575	2,822,519
e. Highways Administration Program – Highway Fund (1) General (i) Disbursement for salaries and premium pay is limited to 8.0 equivalent personnel.	685,663	371,629	1,057,292
(2) Contribution to General Fund – Employees’ Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	3,801,145	3,801,145
(3) Contribution to General Fund – Hawai’i Employer-Union Health Benefits Trust Fund (EUTF)	0	1,319,893	1,319,893
(4) Contribution to General Fund – Other Post-Employment Benefits (OPEB)	0	2,954,445	2,954,445
(5) Debt Service	0	8,326,343	8,326,343
(6) Administrative Overhead Charge	0	8,250,259	8,250,259

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
f. Road, Bridge, and Drainage Maintenance Program – Highway Fund (1) Disbursement for salaries and premium pay is limited to 167.0 equivalent personnel.	10,197,568	9,535,912	19,733,480
g. Traffic Management Program – Highway Fund (1) Disbursement for salaries and premium pay is limited to 20.0 equivalent personnel.	1,126,708	1,262,995	2,389,703
17. Department of Transportation			
a. Administration Program – General Fund (1) Disbursement for salaries and premium pay is limited to 11.0 equivalent personnel.	903,380	1,009,133	1,912,513
b. Human Services Transportation Program – General Fund	0	6,824,662	6,824,662
c. Air Ambulance Program – General Fund	0	672,215	672,215
d. Park Maui Program – General Fund	0	3,754,945	3,754,945
e. Administration Program – Highway Fund	0	2,850,000	2,850,000
f. Public Transit Program – Highway Fund	0	20,115,000	20,115,000
18. Department of Water Supply			
a. Administration Program – Water Fund (1) General (i) Disbursement for salaries and premium pay is limited to 74.0 equivalent personnel.	5,476,515	7,536,964	13,013,479
(2) Grant for Auwahi Forest Restoration	0	145,039	145,039
(3) Grant for Countywide Watershed Protection	0	137,000	137,000
(4) Grant for East Maui Watershed Protection	0	880,661	880,661

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations & Equipment</u>	<u>Total</u>
(5) Grant for East Molokai Watershed Protection	0	250,000	250,000
(6) Grant for Hawai'i Agriculture Research Center	0	55,500	55,500
(7) Grant for Honokowai/Wahikuli Watershed	0	116,017	116,017
(8) Grant for Eradication of Miconia and other invasive plants	0	260,000	260,000
(9) Grant for Pu'u Kukui Watershed Preserve	0	385,902	385,902
(10) Grant for Mauna Kahalawai Watershed	0	818,000	818,000
b. Departmental Expenses – Water Fund			
(1) Debt Service	0	5,307,482	5,307,482
(2) Contribution to General Fund – Employee Benefits	0	7,978,017	7,978,017
(3) Insurance	0	475,000	475,000
(4) Contribution to General Fund – Other Post-Employment Benefits (OPEB)	0	4,112,318	4,112,318
(5) Administrative Overhead Charges	0	4,194,230	4,194,230
(6) Refund for Mainline Expenses	0	500,000	500,000
c. Water Operations Program – Water Fund	11,240,223	32,036,242	43,276,465
(1) Disbursement for salaries and premium pay is limited to 151.0 equivalent personnel			
TOTAL OPERATING APPROPRIATIONS	240,695,103	679,596,821	920,291,924

SECTION 4. Appropriations are hereby made for the following capital improvement projects (CIP):

<u>PROJECT TITLE</u>	<u>APPROPRIATION</u>
A. Department of Environmental Management	
1. Countywide	
a. Sanitation	
(1) Solid Waste Management Fund	
(i) Environmental Compliance System Design and Construction	750,000
(ii) Partial Closures of Active Landfills	50,000
b. Sewer	
(1) Sewer Fund	
(i) Countywide Environmental Protection Agency (EPA) Compliance Projects	1,000,000
(ii) Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects	4,150,000
(iii) Countywide Wastewater Project Management	2,000,000
(iv) Countywide Wastewater System Modifications	3,000,000
2. Kīhei-Makena Community Plan Area	
a. Sewer	
(1) Sewer Fund	
(i) Kīhei No. 6 Force Main Replacement	400,000
(ii) Kīhei Wastewater Pump Station No. 2 Modification/Upgrade	350,000
(iii) Kīhei Wastewater Pump Station No. 4 Modification/Upgrade	350,000
(iv) Kīhei Wastewater Pump Station No. 6 Modification/Upgrade	1,000,000
(v) Kīhei Wastewater Pump Station No. 5 Modification and Force Main Replacement	600,000
(vi) Kīhei Wastewater Pump Station No. 7 Relocation	1,100,000
(vii) North Kīhei R-1 Line Replacement	450,000
(2) Bond Fund	
(i) Kaiola Place Sewer Extension	1,000,000
(ii) Kīhei Wastewater Pump Station No. 9 Modification/Upgrade	500,000
3. Lānaʻi Community Plan Area	
a. Sewer	
(1) Sewer Fund	
(i) Lānaʻi Wastewater Treatment Pond Renovations	500,000
4. Molokai Community Plan Area	
a. Sanitation	
(1) Solid Waste Management Fund	
(i) Molokai Landfill Master Plan	250,000

PROJECT TITLE

APPROPRIATION

5. Pā'ia-Ha'ikū Community Plan Area	
a. Sewer	
(1) Sewer Fund	
(i) Pā'ia Wastewater Pump Station Modifications	250,000
6. Wailuku-Kahului Community Plan Area	
a. Sanitation	
(1) Solid Waste Management Fund	
(i) Central Maui Landfill Comprehensive Environmental Impact Statement (EIS)	300,000
(ii) Central Maui Landfill Gas System Expansion	50,000
(iii) Central Maui Landfill Kalialinui Gulch Crossing	250,000
(iv) Interim County of Maui Greenwaste and Biosolids Management	2,000,000
(2) Bond Fund	
(i) Central Maui Landfill Gas System Expansion	400,000
(ii) Central Maui Landfill Land Purchase	2,000,000
(iii) Central Maui Landfill Phase II/III Interface Development	1,200,000
b. Sewer	
(1) Sewer Fund	
(i) Hoo Hui Ana Wastewater Pump Station Modifications	400,000
(ii) Waiehu Kou Wastewater Pump Station Modifications	200,000
(2) Bond Fund	
(i) Kahului Beach Road Sewer Line Upgrade	1,500,000
(ii) Wailuku-Kahului Environmental Protection Agency (EPA) Compliance Sewer Rehabilitation	1,000,000
7. West Maui Community Plan Area	
a. Sewer	
(1) Sewer Fund	
(i) Kā'anapali Resort R-1 Water Distribution System Expansion	150,000
(ii) Lāhainā Force Main No. 3 Replacement	300,000
(iii) Lāhainā Recycled Water Force Main Construction/Rehabilitation	850,000
(2) Bond Fund	
(i) Lāhainā Wastewater Reclamation Facility R-1 Process Expansion	1,350,000
(ii) Nāpili No. 2 Force Main Replacement	1,500,000
(iii) West Maui Environmental Protection Agency (EPA) Compliance Sewer Rehabilitation	2,000,000
(iv) Nāpili Wastewater Pump Station No. 2 Modifications	1,000,000
(3) State Revolving Loan Fund	
(i) Kā'anapali Resort R-1 Water Distribution System Expansion	8,500,000

PROJECT TITLE

APPROPRIATION

(ii) Nāpili Wastewater Pump Station No. 3 Modifications	600,000
B. Department of Fire and Public Safety	
1. Countywide	
a. Government Facilities	
(1) General Fund	
(i) Countywide Fire Facilities	541,000
(a) Up to \$300,000 must be used to begin the renovation and rehabilitation of facilities that have been identified in the fire study.	
2. Molokai Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) Puko’o Fire Station Renovation	350,000
3. Wailuku-Kahului Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) Administration Building Acquisition	1,000,000
C. Department of Management	
1. Wailuku-Kahului Community Plan Area	
a. Government Facilities	
(1) Bond Fund	
(i) 60 South Church Street Building Renovations	150,043
(ii) Wailuku Civic Hub	3,515,000
(2) Lapsed Bond Fund	
(i) 60 South Church Street Building Renovations	2,349,957
D. Department of Parks and Recreation	
1. Countywide	
a. Parks and Recreation	
(1) General Fund	
(i) Countywide Park Playground Improvements	1,900,000
(a) Up to \$150,000 must be for assessment, design, and planning of playgrounds at Paani Maui Park, including ADA access into the existing parking area as necessary.	
(b) Up to \$150,000 must be for assessment, design, and planning of playgrounds at Haliimaile Park, and ADA access into the existing parking area.	

PROJECT TITLE

APPROPRIATION

(ii) Countywide Parks Americans with Disabilities Act (ADA) Improvements	500,000
(iii) Countywide Parks Facilities	600,000
(a) Up to \$100,000 must be for planning, design, and permitting for lighting improvements at Eddie Tam Park playing fields.	
2. Hāna Community Plan Area	
a. Government Facilities	
(1) Bond Fund	
(i) Old Hāna School Improvements	3,000,000
b. Parks and Recreation	
(2) General Fund	
(i) Helene Hall Septic Improvements	600,000
(ii) Keanae Septic System Improvements	150,000
3. Kīhei-Makena Community Plan Area	
(1) General Fund	
(i) South Maui Beach Parks Parking Lots Improvements	1,550,000
(ii) Waipuilani Park Court Improvements	150,000
(2) Park Assessment Fund	
(i) South Maui Beach Parks Parking Lots Improvements	400,000
4. Lānaʻi Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Fifth Street Courts Resurfacing and Improvements	700,000
(ii) Fraser Avenue Dog Park	400,000
(iii) Lānaʻi Community Field House	80,000
5. Makawao-Pukalani-Kula Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Makawao Boys and Girls Club Roof Replacement	100,000
6. Wailuku-Kahului Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Central Maui Pickleball Courts	1,000,000
(ii) Construction Maintenance Baseyard Improvements	500,000
(iii) Keopuolani Baseyard Improvements	150,000
(iv) War Memorial Gym Building Improvements	4,000,000

<u>PROJECT TITLE</u>	<u>APPROPRIATION</u>
7. West Maui Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Lāhainā Civic Center Rehabilitation	4,750,000
(2) Park Assessment Fund	
(i) Lāhainā Civic Center Rehabilitation	650,000
(ii) Nāpili Park Improvements	750,000
(iii) West Maui Park Playground Improvements	1,000,000
(a) Shade structures and locked dugouts at various West Maui park facilities, including Honokowai Beach Park, Lāhainā Recreation Center, and Wahikuli Terrace Park	
E. Department of Police	
1. Countywide	
a. Government Facilities	
(1) General Fund	
(i) Countywide Police Facilities	2,714,000
(2) Bond Fund	
(i) Radiosystem Facility Upgrades	3,980,000
2. Molokai Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) Molokai Police Station	500,000
3. West Maui Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) Lāhainā Police Station	500,000
F. Department of Public Works	
1. Countywide	
a. Government Facilities	
(1) General Fund	
(i) Countywide DPW Baseyard Facilities Program	300,000
(ii) Countywide Facilities Maintenance Program	1,025,000
(2) Bond Fund	
(i) Countywide DPW Baseyard Facilities Program	2,300,000

PROJECT TITLE

APPROPRIATION

b. Drainage	
(1) General Fund	
(i) Countywide Bridge and Drainage Program	5,750,000
(a) Up to \$500,000 must be for removing debris and silt in the culvert under Waiakoa Bridge.	
(b) Up to \$1,250,000 must be used as matching funds for State of Hawai'i, HB 300, SD1, Flood Prevention and Mitigation	
c. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Highway Fund	
(i) Countywide Federal Aid Program	4,221,000
(ii) Countywide Road Resurfacing and Pavement Preservation	7,000,000
(iii) Countywide Traffic and Safety Program	4,207,334
(a) Up to \$77,334 must be for the West Maui Council District.	
(2) Bond Fund	
(i) Countywide Road Resurfacing and Pavement Preservation	8,050,000
(a) Up to \$2,000,000 must be for road reconstruction in East Maui.	
2. Hāna Community Plan Area	
a. Other Projects:	
(1) Bond Fund	
(i) East Maui Rockfall and Embankment Repairs	3,900,000
3. Wailuku-Kahului Community Plan Area	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Bond Fund	
(i) Maui Lani Parkway Extension	1,000,000
4. West Maui Community Plan Area	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) General Fund	
(i) Lower Honoapiilani Road Erosion at Kaopala Bay	350,000
(ii) West Maui Greenway	240
(2) Bikeway Fund	
(i) West Maui Greenway	199,760

PROJECT TITLE

APPROPRIATION

G. Department of Transportation	
1. Countywide	
a. Other Projects	
(1) Bond Fund	
(i) Bus Stops and Shelters	600,000
H. Department of Water Supply	
1. Countywide	
a. Water Supply	
(1) Water Fund – Unrestricted	
(i) Countywide Facility Improvements	700,000
(ii) Countywide Upgrades and Replacements	4,050,000
(iii) Countywide Water System Modification	250,000
(2) Water Fund - Restricted	
(i) Countywide Upgrades and Replacements	700,000
2. Makawao-Pukalani-Kula Community Plan Area	
a. Water Supply	
(1) Water Fund - Unrestricted	
(i) Upper Kula Transmission Improvements	2,500,000
(ii) Upcountry Reliable Capacity	200,000
3. Pā'ia-Ha'ikū Community Plan Area	
a. Water Supply	
(1) Water Fund - Unrestricted	
(i) Upcountry Reliable Capacity- US Geological Survey	800,000
4. Wailuku-Kahului Community Plan Area	
a. Water Supply	
(1) Water Fund - Restricted	
(i) Waiehu Heights Well 1 Replacement	300,000
5. West Maui Community Plan Area	
a. Water Supply	
(1) Water Fund - Restricted	
(i) West Maui Reliable Capacity	900,000
I. Office of the County Clerk	
1. Wailuku-Kahului Community Plan Area	
a. Government Facilities	
(1) General Fund	
(i) Clerk's Office Renovations	60,000
J. Department of Agriculture	
1. Makawao-Pukalani-Kula Community Plan Area	
a. Other Projects	
(1) Bond Fund	
(i) Kula Agricultural Park Phase 1 Expansion – Upcountry Maui Ag Park	10,000,000

<u>PROJECT TITLE</u>	<u>APPROPRIATION</u>
(2) General Fund	
(i) Kula Agricultural Park Phase 1 Expansion – Upcountry Maui Ag Park	750,000
 TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS	 <u>151,143,334</u>
 TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)	 <u>1,071,435,258</u>

GENERAL BUDGET PROVISIONS

SECTION 5. **E/Ps and LTAs.** An “E/P” or equivalent personnel is the decimal equivalent of a full-time position. A full-time position is equal to 2,080 scheduled hours of work during the fiscal year. All positions are computed as an equivalent of 2,080 scheduled hours of work; 1.0 E/P equals 2,080 hours. This method of computing the number of authorized personnel in a department or program must not be construed to grant to an incumbent in a position any rights beyond those provided by law or collective-bargaining agreement. All positions must be identified by an E/P designation. Disbursement must be limited to the total number of E/Ps identified in a program appropriation. Any transfer of E/Ps from one program to another must be approved by ordinance.

“LTA” or Limited Term Appointment means an appointment that is made from an eligible list or through a non-competitive promotion, transfer, or demotion for a specified temporary period.

SECTION 6. **Salaries and premium pay.** Appropriations for salaries and premium pay may be disbursed within the pertinent office, department, agency, or program for the following:

(A) a temporary position to functionally replace a permanent employee who is on long-term leave or who has been temporarily assigned to replace a permanent employee who is on long-term leave; disbursement must be limited in duration to the leave of the permanent employee who is on long-term leave; and

(B) trainee positions for which there is an existing or anticipated vacancy and for which hiring and replacing is critical to continued operations, if funds are available.

SECTION 7. **A and B accounts.** Unless otherwise provided in this ordinance, appropriations for each program may be disbursed for the following categories of use, if the disbursement is within the program and category of use for which it was appropriated:

(A) salaries, premium pay, or reallocation pay; and

(B) operations or services, and equipment.

Furthermore, the Budget Director must submit to the Council a quarterly report on all unbudgeted equipment purchased during the Fiscal Year.

Disbursement for salaries, premium pay, and reallocation pay must include temporary assignment pay, overtime pay, night differential pay, hazard pay, standby pay, emergency call back pay, reallocations, and reclassifications. Funds must not be disbursed for reallocations and reclassifications that involve a change in supervisory duties and responsibilities until the County Council receives written notice setting forth:

(A) an explanation of the reasons for the change; and

(B) organizational charts showing the existing organization and the proposed organization of the department.

The Administration must notify the County Council of any reallocation or reclassification when a position is transferred from the blue-collar compensation plan, white-collar non-professional compensation plan, white-collar professional compensation plan, uniformed fire compensation plan, or uniformed police compensation plan to a different compensation plan. An explanation of any temporary assignment, temporary transfer, and temporary allocation that is expected to be in effect for more than 30 days must be provided to the County Council. Receipt of written notice by the County Clerk constitutes receipt by the County Council. Any amounts appropriated as County matching funds may be encumbered and disbursed for operations, services, or equipment. Furthermore, funds from the Countywide Self Insurance Program may be encumbered and disbursed for the replacement of motor vehicles and other equipment relating to insurance claim reimbursements.

Appropriations may be disbursed by a department to reimburse another department for work performed.

SECTION 8. General obligation bonds. General obligation bonds appropriated in this ordinance need not be authorized contemporaneously with this ordinance to be included as estimated revenues. Any increase or decrease in revenues or any increase or decrease in appropriations to any department or program, any transfer of funds from one department to another, or any transfer of funds within a department must be made in accordance with law.

SECTION 9. **County and State laws.** All provisions of law contained in the Maui County Code and Hawaii Revised Statutes that affect the expenditure of the revenues from the rates, fees, assessments, and taxes in this ordinance are incorporated into this ordinance. All provisions of law limiting the expenditure of fund revenues are incorporated into this ordinance.

SECTION 10. **Capital improvement projects.** Project descriptions for each capital improvement project is described in Appendix C.

SECTION 11. **Grant revenues.**

(A) The grant revenues itemized in Part I of Appendix A that include revenues from grants and revenues with restricted uses, are expected to be derived by the County from Federal, State, or private sources during Fiscal Year 2024. These grant revenues are appropriated in the amounts set forth in Part I of Appendix A to the programs and uses identified in this ordinance, subject to the following conditions:

(1) The Administration must be in receipt of notification from the grantor:

(a) providing a grant award or a statement that the grant award will be forthcoming; and

(b) that the County is authorized to incur costs in accordance with the grant award; and

(2) The Administration must provide written notice to the County Council, attaching a copy of the notification from the grantor.

Salaries and premium pay for equivalent personnel are compensated based on the terms or rules and regulations of the grant. Limited term personnel are deemed appropriated for the entire duration of the grant. Unless specifically authorized, grant revenues must not be used for salaries and personnel services for a County position.

(B) Subject to the requirements of this section, the Mayor is authorized to execute any documents to receive and expend the funds for the grants and programs identified in Part I of Appendix A.

(C) Grant revenues derived during Fiscal Year 2024 that are not included in Part I of Appendix A are subject to Sections 12 and 13, as may be appropriate.

SECTION 12. **Additional grant revenues.** Whenever the County is notified that grant revenues are available from Federal or State sources for programs other than those identified in Part I of Appendix A, the County Council may authorize the acceptance of the revenues by adding the revenues to Part I of Appendix A. The following procedure must apply:

(A) These grant revenues are deemed appropriated upon enactment of an ordinance adding the estimated revenues to Part I of Appendix A; provided, that disbursement is conditioned on:

(1) receipt of a notification of grant award from the grantor, or receipt of notification from the grantor that the grant award will be forthcoming and that the County is authorized to incur costs in accordance with the grant award; and

(2) written notice to the County Council, to which a copy of the notification from the grantor is attached.

(B) Subject to the requirements of this section, the Mayor is authorized to execute any documents to receive and expend the funds for the programs identified in the grant award.

SECTION 13. **Donations.** Whenever the County receives a donation of money from private sources not provided for in Part I of Appendix A, the County Council may approve its acceptance and authorize its expenditure in accordance with Chapter 3.56, Maui County Code.

SECTION 14. **Special purpose revenues.** The special purpose revenues set forth in Part II of Appendix A are expected to be on hand as of June 30, 2023, or derived by the County during Fiscal Year 2024, from the programs or activities described in the Revised Charter of the County of Maui (1983), as amended, Maui County Code, or Hawaii Revised Statutes at the references set forth under A through BB in this ordinance. The balance remaining in each of the revolving or special funds as of June 30, 2023, is reappropriated to the particular fund. Revenues derived from the particular program or activities during the fiscal year must be deposited into the applicable special purpose

revenue fund. Expenditures from a fund must be through appropriations set forth in Part II of Appendix A.

SECTION 15. **Fees, rates, assessments, and taxes.** The fees, rates, assessments, and taxes in Appendix B are adopted.

SECTION 16. **Schedule of concessions, leases, and licenses.** The schedule of concessions, leases, and licenses in Appendix B-1 is adopted.

SECTION 17. **Estimated funds.** The several amounts listed below are declared to be the estimated encumbered County funds as of June 30, 2023, and unencumbered County funds on hand as of July 1, 2023. The estimated amounts set forth in this section are shown in accordance with Section 9-3 of the Revised Charter of the County of Maui (1983), as amended. The actual amounts of any encumbered and unencumbered funds that the County will have on hand as of June 30, 2023, will be set forth in the Annual Comprehensive Financial Report.

Encumbered funds:	\$342,939,962
Unencumbered funds (carryover/savings)	\$74,081,304

SECTION 18. **Transfers and loans.** For the purpose of this section, “County fund” excludes pension or retirement funds, funds under the control of any independent board or commission, funds set aside for the redemption of bonds or the payment of interest thereon, park dedication funds, or special purpose funds. If there is money in any County fund that the Director of Finance determines to be in excess of the amount necessary for the fund’s immediate requirements, the Director of Finance may make a temporary transfer or interest-free loan from the fund to the Bond Fund or the Housing Interim Financing and Buy-Back Revolving Fund, if the transfer or loan will not impede the County’s necessary or desirable financial operation. The amount of temporary transfers or loans must not exceed the amount of general obligation bonds, state loans, or notes authorized but not issued. At any time, the aggregate amount of transfers and loans that must be unreimbursed must not exceed \$55,000,000. Money transferred or loaned must be expended only for appropriations from the Bond Fund or the Housing Interim Financing and Buy-Back Revolving Fund, which appropriations are specified to be financed from the sale of general obligation bonds or notes. The fund from which transfers or loans are made must be reimbursed from time to time, in whole or in part, as determined by the Director of Finance, and must be reimbursed from the proceeds of the sale of general obligation bonds, notes, or state loans, when issued. Within 30 days after the date each transfer or loan is made, the

Director of Finance must provide the following information to the County Council:

(A) the amount of each transfer or loan made to date and the accumulated total;

(B) the budgetary bonding authorization for each transfer or loan made to date; and

(C) the time schedule for the sale of proposed general obligation bonds, notes, or state loans proposed for reimbursement or repayment of each transfer or loan made to date.

Proceeds of tax-exempt general obligation bonds, state loans, or notes may be applied to reimburse or repay a transfer or loan that was used to fund public improvement costs paid before the issuance date, if the expenditure was:

(A) not made prior to 60 days before the County's adoption of a declaration of official intent to finance the public improvement or the approval by ordinance authorizing the projects to be funded with general obligation bonds, notes or state loans,

(B) not made more than 18 months prior to the issuance date or the date the public improvement funded by the transfer or loan was placed-in-service, whichever is later, and

(C) not made more than three years prior to the issuance date, unless the cost is attributable to a "preliminary expenditure." For this purpose, preliminary expenditure means architectural, engineering, surveying, soil testing and similar costs incurred prior to the commencement of construction or rehabilitation of the public improvement funded by the transfer or loan, but does not include land acquisition, site preparation and similar costs incident to the commencement of acquisition, construction or rehabilitation of the public improvement funded by the transfer or loan. Preliminary expenditures funded with proceeds of tax-exempt general obligation bonds or notes may not exceed 20 percent of the issue of tax-exempt general obligation bonds or notes.

The Budget Director must consult with the Director of Finance from time to time as to the timing and eligibility of accrued expenditures eligible for reimbursement by tax-exempt general obligation bonds or notes. The Budget

Director must annually provide the Director of Finance with a list of capital expenditures to be financed from the proceeds of tax-exempt general obligation bonds, notes, or state loans prior to their final inclusion in the County's annual budget.

Nothing in this ordinance precludes the County from reimbursing temporary transfers or loans from taxable bonds or notes.

At the close of each quarter, the Director of Finance must submit to the County Council a Combined Statement of Cash Receipts and Disbursements showing for each month for each individual fund the cash balance at the start of the accounting period, the cash receipts and disbursements during the period, and the cash balance at the end of the period. Within 45 days after the close of each quarter, the Director of Finance must submit a separate report showing the accumulated balance of any fund or account that exceeds \$100,000, and which would be available for appropriation upon certification by the Mayor.

Within 45 days after the end of each quarter, the Director of Finance must submit to the County Council a report of the Countywide capital improvement projects for which an appropriation has been made, that includes a breakdown of all expenditures made the preceding quarter and a brief description of each expenditure, by CBS number and project title.

Furthermore, the Managing Director must submit to the County Council a report of all capital improvement projects for which an appropriation has been made, that includes a brief description of the status of each project, and the estimated start and completion date of the project.

SECTION 19. Establishment of accounts. The Director of Finance is authorized to establish appropriate individual and separate accounts for receipts and expenditures except as otherwise provided in this ordinance. The Director of Finance is authorized to establish accounts for items of receipt and expenditures for the departments, agencies, or divisions as required by law to establish accounting and financial procedures under utility and other enterprise fund accounting.

SECTION 20. Transfer of appropriations from countywide costs to a department. The Director of Finance is authorized to transfer appropriations from programs under countywide costs to a department if:

(A) generally accepted accounting principles require the transfer to properly reflect the financial accounting of the department;

(B) the total appropriation transferred must not exceed the appropriation of the respective program in countywide costs; and

(C) the County Council is notified of the transfer with an explanation of the action. Receipt of written notice by the County Clerk constitutes receipt by the County Council.

SECTION 21. **Penalties.** Whoever intentionally or knowingly violates this ordinance may, upon conviction, be fined not more than \$1,000 or imprisoned not more than 30 days, or both.

SECTION 22. **Self-insurance coverage adjustment.** If a court of competent jurisdiction holds any appropriation in this ordinance invalid, the appropriation for the County's self-insurance coverage must be adjusted to the extent necessary to maintain the equality of estimated revenues, proposed expenditures, and total appropriations, as required by Section 9-5 of the Revised Charter of the County of Maui (1983), as amended.

SECTION 23. **Severability.** If a court of competent jurisdiction holds any appropriation in this ordinance invalid, the invalidity does not affect other provisions or applications of the ordinance that can be given effect without the invalid provision or application.

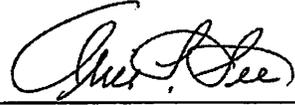
SECTION 24. **Effective date.** This ordinance takes effect on July 1, 2023.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA TOSHIKIYO
Deputy Corporation Counsel
County of Maui

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee".

ALICE L. LEE

Upon the request of the Mayor.

APPENDIX A

I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2024

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
1. Department of Agriculture	
b. State of Hawai'i, Department of Agriculture	10,160,000
2. Emergency Management Agency	
a. Emergency Management Performance Grant (EMPG)	125,000
b. State Homeland Security Grant (SHSG) Program	1,000,000
c. Federal Emergency Management Agency (FEMA) Public Assistance Grant	5,000,000
3. Department of Environmental Management	
a. Electronics Program	200,000
b. Glass Recovery Program	180,000
c. Recycling Program - Landfill Diversion	300,000
d. State of Hawai'i, Department of Health (Deposit Beverage Container Program)	283,324
(1) Disbursement of salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
4. Department of Finance	
a. Commercial Driver's License (CDL) Program	609,559
(1) Disbursement for salaries and premium pay is limited to 6.0 LTA equivalent personnel.	
b. Local Assistance and Tribal Consistency Fund	50,000
c. Periodic Motor Vehicle Inspection Program	555,187
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
d. State Disability and Communications Access Board (DCAB) Program	22,083
(1) Disbursement for salaries and premium pay is limited to 0.3 equivalent personnel.	

e. State Identification (SID) Program	240,561
(1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
f. State Motor Vehicle Registration Program	349,500
(1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	
 5. Department of Fire and Public Safety	
a. Federal Emergency Management Agency (FEMA) Fire Management Assistance Grant	700,000
b. Federal Emergency Management Agency (FEMA) Public Assistance Grant	750,000
c. Hazardous Materials Emergency Preparedness (HMEP) Program	25,000
d. Hazardous Materials Emergency Preparedness (HMEP) Planning and Training Grant	20,000
e. Ka'anapali Operations Association, Inc.	150,000
f. Local Emergency Planning Committee (LEPC)	75,000
g. National Fire Academy Training Program	20,000
h. Private Donations	55,000
i. State of Hawai'i Department of Transportation Highway Safety Grants	75,000
j. State of Hawai'i, Makena Lifeguard Services	1,689,573
(1) Disbursement for salaries and premium pay is limited to 12.5 LTA equivalent personnel.	
k. Federal Emergency Management Agency (FEMA) Assistance to Firefighters Fire Prevention and Safety Grant	75,000
l. Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG) Program - Operations and Safety Program	420,000
 6. Department of Housing and Human Concerns	
a. Aging and Disability Resource Center (ADRC) Expansion	1,000,000
(1) Disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.	

b. A&B Kōkua Giving Contribution	20,000
c. Assisted Transportation Program (1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	12,000
d. Congregate Meals Program (1) Disbursement for salaries and premium pay is limited to 6.3 LTA equivalent personnel.	60,000
e. Department of Housing Urban Development Emergency Housing Vouchers	1,294,620
f. Family Self-Sufficiency Coordinator Grant	45,000
g. Healthy Aging Partnership - Empowering Elders (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	150,000
h. Home-Delivered Meals Program (1) Disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel.	117,000
i. HOME Investment Partnership Program	3,000,000
j. Kupuna Care Program (1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	1,142,917
k. Matson Foundation Contribution	1,000
l. National Housing Trust Fund	3,000,000
m. Nutrition Services Incentive Program (NSIP)	250,000
n. 'Ohana Zone- Kahului Affordable Housing for Homeless Families	2,000,000
o. Private Donations	1,000
p. Retired Senior Volunteer Program (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	73,350
q. Section 8 Housing Program (1) Disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	28,163,848
r. State Health Insurance Assistance Program (SHIP)	1,000

<ul style="list-style-type: none"> s. Strategic Prevention Framework Partnerships for Success <li style="padding-left: 20px;">(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. 	<p>110,000</p>
<ul style="list-style-type: none"> t. Title III Programs <li style="padding-left: 20px;">(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel. 	<p>1,500,000</p>
<ul style="list-style-type: none"> u. Voluntary Contributions 	<p>25,000</p>
<ul style="list-style-type: none"> v. Volunteer Center Program 	<p>10,000</p>
7. Department of Management	
<ul style="list-style-type: none"> a. Department of Housing and Urban Development, Community Development Fund 	<p>11,000,000</p>
<ul style="list-style-type: none"> b. Department of Homeland Security Appropriations Bill 	<p>1,400,000</p>
8. Office of the Mayor	
<ul style="list-style-type: none"> a. Community Development Block Grant (CDBG) Program <li style="padding-left: 20px;">(1) Disbursement for salaries and premium pay is not restricted by Section 5. <li style="padding-left: 20px;">(2) Maui Family Support Services, Inc. Project: Exterior Rehabilitation of MFSS Building (a) Rehabilitation of walls, gutter system, and irrigation system. <li style="padding-left: 20px;">(3) County of Maui, Department of Fire and Public Safety Project: Lānaʻi Fire Tanker (a) Acquisition for Fire Tanker apparatus to serve the Lānaʻi community. <li style="padding-left: 20px;">(4) Ka Hale A Ke Ola Homeless Resource Centers, Inc. Project: Phase 4, Building 4 (a) Rehabilitation of Building 4 (approximately 2 studio units and 2 two-bedroom units) will ensure a safe and habitable facility for houseless families (30-year old building). <li style="padding-left: 20px;">(5) Community Development Block Grant (CDBG) Program Administration. 	<p>1,829,334</p>
<ul style="list-style-type: none"> b. Workforce Innovation and Opportunity Act (WIOA) <li style="padding-left: 20px;">(1) Disbursement for salaries and premium pay is not restricted by Section 5. 	<p>1,221,938</p>

9. Department of Parks and Recreation	
a. Play and Learn Sessions (PALS) Food Service Program	100,000
10. Department of Planning	
a. Certified Local Government (CLG) Program	25,000
b. Coastal Zone Management Program	475,653
(1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	
11. Department of Police	
a. Bulletproof Vest Partnership (BVP) Program	15,000
b. Department of Health (DOH) Grants	522,782
c. Department of Transportation Highway Safety Grants	1,335,000
d. Edward Byrne Memorial Justice Assistance Grants	275,000
e. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	107,000
f. High Intensity Drug Trafficking Areas (HIDTA)	444,100
g. Office of Youth Services Grants	175,000
h. Paul Coverdell Forensic Sciences Improvement Act	50,000
i. State E911 Wireless Commission	2,111,000
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
j. State and Federal Assets Forfeiture Program	100,000
(1) A quarterly report must be submitted to the Council on the use of forfeiture funds.	
k. Violence Against Women Act (VAWA) - State Attorney General	90,000
12. Department of the Prosecuting Attorney	
a. Asset Forfeitures Program	
(1) A quarterly report must be submitted to the Council on the use of forfeiture funds.	200,000
b. Defendant/Witness Trial Program	100,000

c. Domestic Violence Investigations Program	100,000
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
d. Edward Byrne Memorial Justice Assistance Grant Program	125,000
e. Food Stamp Fraud Prosecution Program	5,000
f. Highway Safety Grant Program	70,000
g. Special Needs Advocacy Program	600,000
(1) Disbursement for salaries and premium pay is limited to 2.6 LTA equivalent personnel.	
h. Career Criminal Program	150,000
(1) Disbursement for salaries and premium pay is limited to 0.6 LTA equivalent personnel.	
i. Victim/Witness Assistance Program	65,000
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
13. Department of Public Works	
a. Federal Highway Administration, Federal-Aid and Other Transportation Grants	8,025,000
b. State of Hawai'i, HB 300, SD1, Flood Prevention and Mitigation	1,250,000
14. Department of Transportation	
a. Federal Transit Administration (FTA) and Other Transportation Program Grants for Maui Metropolitan Planning Organization (MPO)	625,000
(1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
b. Federal Transit Administration (FTA) Section 5311 Rural Transit Assistance Program (RTAP)	25,000
c. Federal Transit Administration (FTA) Section Rural/5339 Formula Funds Program	3,300,000
d. Federal Transit Administration (FTA) Section Small Urban/5339 Formula Funds Program	2,000,000
e. Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program	1,800,000

f. Transportation Program Grants	5,600,000
g. Urbanized Area Formula Program 5307	5,500,000
15. Additional Revenues Received in accordance with the Foregoing Grants	1,000,000
(1) A quarterly report must be submitted to the Council on excess grant revenues received by the County.	

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2024**

	<u>ESTIMATED BALANCE AS OF 6/30/2023</u>	<u>ANTICIPATED REVENUES FOR FY 2024</u>	<u>TOTAL FOR FY 2024</u>
A. Housing Interim Financing and Buy-Back Revolving Fund (Chapter 3.32, Maui County Code)	1,594,831	11,626	1,606,457
B. Naval Air Station Kahului Airport (NASKA) Sewage Pump Station Fund (Chapter 3.52, Maui County Code)	3,953	0	3,953
C. Fire Hazard Removal Revolving Fund (Chapter 3.68, Maui County Code)	3,394	0	3,394
D. Plan Review, Permit Processing, and Inspection Revolving Fund (Section 16.26B.108.2.1, Maui County Code)	6,305,078	1,253,157	7,558,235
(1) Disbursement for salaries and premium pay is limited to \$1,242,600 and 19.0 equivalent personnel.			
(2) Disbursement for operations or services is limited to \$537,200.			
(3) Disbursement for equipment is limited to \$142,000.			
E. Highway Beautification and Disposal of Abandoned or Derelict Vehicles Revolving Fund (Section 3.25.030, Maui County Code)	454,670	1,114,782	1,569,452
(1) Disbursement for salaries and premium pay is limited to \$126,764 and 2.0 equivalent personnel for the Environmental Protection and Sustainability Program.			
(2) Up to \$1,080,605 must be for disbursement for operations or services for the Environmental Protection and Sustainability Program.			
(3) Up to \$15,000 must be for Teens On Call to maintain the Pā'ia By-Pass.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2024**

	<u>ESTIMATED BALANCE AS OF 6/30/2023</u>	<u>ANTICIPATED REVENUES FOR FY 2024</u>	<u>TOTAL FOR FY 2024</u>
<ul style="list-style-type: none"> (4) Up to \$347,083 must be for disbursement for operations or services for the Highway Beautification Street Tree Trimming Program. 			
F. Liquor Education Fund (Hawai'i Revised Statutes 281-16, 281-17(2), 281-17(3))	265,470	48,055	313,525
<ul style="list-style-type: none"> (1) Disbursement for operations and services is limited to \$76,180. (2) Disbursement for Underage Drinking Prevention Program is limited to \$22,000. 			
G. Animal Management Revolving Fund (Chapter 3.84, Maui County Code)	18,103	50,307	68,410
<ul style="list-style-type: none"> (1) Up to \$50,000 to be used for funding of radios and communication system. 			
H. Plan Review, Processing, and Inspection Revolving Fund (Fire) (Section 16.04D.060, Maui County Code)	860,659	276,161	1,136,820
<ul style="list-style-type: none"> (1) Disbursement for salaries and premium pay is limited to \$278,988 and 2.0 equivalent personnel. (2) Disbursement for operations or services is limited to \$195,301. 			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2024**

	<u>ESTIMATED BALANCE AS OF 6/30/2023</u>	<u>ANTICIPATED REVENUES FOR FY 2024</u>	<u>TOTAL FOR FY 2024</u>
I. Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund (Section 9-19, Revised Charter of the County of Maui (1983), as amended; Chapter 3.88, Maui County Code)	13,854,843	5,377,015	19,231,858
(1) Up to \$300,000 must be for debt service for the purchase of approximately 186 acres at Launiupoko, Maui, Hawai'i, TMKs: (2) 4-7-001:030 and (2) 4-7-001:026 (por.).			
(2) Up to \$1,000,000 must be for land acquisition and related costs for a Lāna'i agricultural park.			
(3) Up to \$500,000 must be for safety and security for the burial and cultural preserve at the County-owned lands at Wai'ale.			
(4) Up to \$1,000,000 must be used to acquire land to establish an open space to create a permanent buffer between Wailuku and Waikapū.			
(5) Up to \$800,000 must be for a grant to Ke Ao Hali'i for land acquisition and related costs for approximately 8.6 acres identified as TMK: (2) 1-4-007:015, for the continuation of open space and cultural preservation at Haneo'o Hāna.			
(6) Up to \$5,000,000 must be used to acquire parcels in Kīhei containing wetlands to support implementation of the Kīhei Drainage Master Plan.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2024**

	<u>ESTIMATED BALANCE AS OF 6/30/2023</u>	<u>ANTICIPATED REVENUES FOR FY 2024</u>	<u>TOTAL FOR FY 2024</u>
<ul style="list-style-type: none"> (7) Up to \$500,000 must be for matching funds to the Molokai Land Trust for the acquisition of land for wetland protection and restoration on Molokai. (8) Up to \$750,000 must be for a grant to Nā Mamo Aloha 'Āina o Honokōhau for the purchase of TMK (2) 4-1-002:008. 			
J. Emergency Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.96, Maui County Code)	48,058,214	28,910,091	76,968,305
K. Ocean Recreational Activity Fund (Section 13.04A.370, Maui County Code)	292,166	73,333	365,499
<ul style="list-style-type: none"> (1) Up to \$1,100 must be for required Ocean Protection and Cultural Awareness classes for permit holders. (2) Disbursement for salaries and premium pay is limited to \$86,136 and 2.0 equivalent personnel. (3) Disbursement for operations or services is limited to \$43,900. 			
L. Affordable Housing Fund (Section 9-20, Revised Charter of the County of Maui (1983), as amended; Chapter 3.35, Maui County Code)	24,244,705	43,016,123	67,260,828
<ul style="list-style-type: none"> (1) Up to \$70,000 must be for Administrative expenses. (2) Up to \$5,800,000 must be for a loan for the planning, design and new construction of a 116-unit rental housing project for seniors aged 55 and above The Līloa Hale project will 			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2024**

	<u>ESTIMATED BALANCE AS OF 6/30/2023</u>	<u>ANTICIPATED REVENUES FOR FY 2024</u>	<u>TOTAL FOR FY 2024</u>
include 12 units at or below 30% of the AMI; 104 units at or below 60% of the AMI and one unit for a property manager. The affordability period is 62 years. TMK: (2) 2-2-002:072 located in Kīhei, Maui, Hawai'i.			
(3) Up to \$1,897,586 must be for a grant to Hawai'i Community Development Board (HCDB) for new construction of a 35-unit multi-family, long-term rental housing project for 34 families and 1 unsheltered resident/family. The project will include 4 units at or below 30 percent of the AMI, 10 units at or below 50 percent of the AMI, and 21 units at or below 60 percent of the AMI and one unit for an onsite manager. The affordability period is 61 years. The project will be 4 garden-style apartment buildings at Hale O Pi'ikea III. TMK: (2) 3-9-002:76 Unit D located at Pi'ikea Avenue and Līloa Drive, Kīhei, Hawai'i.			
(4) Up to \$3,300,000 must be for a grant to Hawai'i Community Development Board (HCDB) for new construction of an 89-unit multi-family, long-term rental housing project for 88 families and one unsheltered resident/family consisting of 9 units at or below 30% AMI, 9 units at or below 50% and 71 units at or below 60% of the AMI and one unit for an onsite property manager. The affordability period is 61 years. The project is comprised of 2 mid-rise apartment buildings at Hale O Pi'ikea I. TMK: (2) 3-9-002:76 Unit A. Located at Pi'ikea Avenue and Līloa Drive, Kīhei, Hawai'i.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2024**

	<u>ESTIMATED BALANCE AS OF 6/30/2023</u>	<u>ANTICIPATED REVENUES FOR FY 2024</u>	<u>TOTAL FOR FY 2024</u>
(5) Up to \$2,150,000 must be for a grant to Hawai'i Community Development Board (HCDB) for a 95 family and one unsheltered rental housing at Hale O Pi'ikea II consisting of 10 units at or below 30% the AMI, 10 units at or below 50% and 76 units at or below 60% AMI. The project is one mid-rise apartment building.			
(6) Up to \$6,000,000 must be for a loan for planning, design and new construction of a 119-unit multi-family rental housing project. The Hale Mahaolu Ke Kahua (fka Waiehu Apts) project will include 12 units at or below 30% AMI, 107 units at or below 60% AMI and a manager's office. The affordability period is 62 years. TMK (2) 3-3-001:106 located at Kahekili Hwy & Wai'ehu Beach Road, Waihe'e-Waiehu, Maui, Hawai'i.			
(7) Up to \$7,500,000 must be for a grant to Ka Hale A Ke Ola for the purchase and retrofit of TMK (2) 4-5-006:004 located at 222 Papalua Street, Lāhainā, Maui, Hawai'i.			
(8) Up to \$250,000 must be for a master plan and feasibility study for TMK (2) 4-9-002:058 (por.) located at 5th Street, Lāna'i City, Maui, Hawai'i.			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2024**

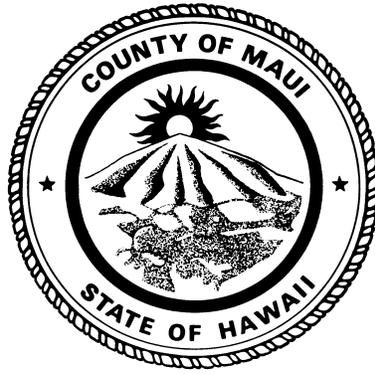
	<u>ESTIMATED BALANCE AS OF 6/30/2023</u>	<u>ANTICIPATED REVENUES FOR FY 2024</u>	<u>TOTAL FOR FY 2024</u>
(9) Up to \$10,650,000 must be for the Waikapū Affordable Housing Development. The release of these funds is contingent on Resolution 18-150, as amended by Resolution 20-107, being further amended to extend the completion of construction deadline beyond the current date of September 7, 2024.			
M. Kaunoa Senior Services Leisure Program Activities Revolving Fund (Chapter 3.37, Maui County Code) (1) Up to \$200,000 must be for Leisure Program activities. (2) Disbursements for leisure program instructors are limited to 11.0 LTA equivalent personnel.	66,145	24,395	90,540
N. Alarm System Revolving Fund (Chapter 8.34, Maui County Code) (1) Up to \$75,000 must be for contractual services for alarm system registrations.	482,186	62,133	544,319
O. Countywide Sewer Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended)	10,319,882	2,240,299	12,560,181
P. Upcountry Water System Expansion Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended)	11,183,829	0	11,183,829
Q. Economic Development and Cultural Programs Revolving Fund (Chapter 3.81, Maui County Code)	482,184	0	482,184

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2024**

	<u>ESTIMATED BALANCE AS OF 6/30/2023</u>	<u>ANTICIPATED REVENUES FOR FY 2024</u>	<u>TOTAL FOR FY 2024</u>
R. Fireworks Auditor Fund (Chapter 3.95, Maui County Code)	106,500	0	106,500
S. Hawaiian Cultural Restoration Revolving Fund (Chapter 3.38, Maui County Code)	1,327,928	181,080	1,509,008
(1) Funds may be used for the implementation of the management strategy and restoration of Moku'ula and Mokuhinia through community input and participation.			
(2) A semi-annual report must be submitted to the Council on the use of these funds.			
T. Employee Parking Fees Fund (Chapter 3.26, Maui County Code)	199,358	49,400	248,758
(1) Up to \$50,000 must be for parking lot improvements, lighting, and security measures.			
U. Maui Interscholastic League Fees Fund (Chapter 3.39, Maui County Code)	60,459	8,203	68,662
V. County Parks Special Revolving Fund (Section 13.04A.460, Maui County Code)	0	0	0
W. Special Management Area Revolving Fund (Chapter 3.49, Maui County Code)	988,844	212,108	1,200,952
(1) Up to \$100,000 must be for coastal erosion at Mā'alaea including a feasibility study and design for Kanaio Stream restoration.			
X. Experimental and Demonstration Housing Projects Fund (Chapter 16.28, Maui County Code)	0	0	0
Y. Disposal of Vehicles Fee Fund (Chapter 3.27, Maui County Code)	9,632,116	2,934,527	12,566,643
(1) Disbursement for salaries and premium pay is limited to \$212,175			

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS
FOR FISCAL YEAR 2024**

	<u>ESTIMATED BALANCE AS OF 6/30/2023</u>	<u>ANTICIPATED REVENUES FOR FY 2024</u>	<u>TOTAL FOR FY 2024</u>
and 4.5 equivalent personnel for the Environmental Protection and Sustainability Program.			
(2) Up to \$2,330,200 must be for disbursement for operations or services.			
Z. Home Acquisition and Ownership Programs Revolving Fund (Chapter 3.34, Maui County Code)	3,542,742	1,000,000	4,542,742
(1) Must be for disbursement of grants, up to \$30,000 each, for qualified Maui County residents participating in the First-time Homebuyers Program.			
AA. Molokai Farming Cost Reimbursement Program Fund (Chapter 3.76, Maui County Code)	216,535	0	216,535
(1) Must be for disbursement of grants, up to \$5,000 each, for qualified farmers on Molokai for the cost of complying with the United States Food and Drug Administration Food Safety Act and State of Hawaii Food Safety Law.			
BB. Managed Retreat Revolving Fund (Chapter 3.97, Maui County Code)	0	12,000,000	12,000,000



COUNTY OF MAUI

REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

A P P E N D I X B

FISCAL YEAR JULY 1, 2023 TO JUNE 30, 2024

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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COUNTYWIDE*

CHARGES FOR CURRENT SERVICES:

3401 3405 3426	Sales of Publications to All Agencies Sales of Publications Reproduction Charges	Charges for Extracts and Certified Copies of Public Records. Except as otherwise provided, a copy or extract of any public document or record which is open to inspection of the public shall be furnished to any person applying for the same by the public officer having custody or control thereof pursuant to the following schedule of fees: 1. Duplicated copy of any record (by duplicating machines, including, but not limited to, microfilm printer, Thermofax, Verifax, Xerox, etc.): For each page or copy thereof.....\$0.25 2. Abstract of information from public record: First page\$1.00 Each additional page\$0.50 3. Typewritten copy of any record: Per 100 words or fraction thereof\$1.00 4. Copy of map, plan, diagram: Sheet sizes of 8-1/2" x 14" to 17".....\$0.50 Sheet sizes of 11" x 17"\$1.00 Sheet sizes of 22" x 36"\$3.00 Larger than 22" x 36" size; per square foot or fraction thereof..... \$1.00 5. Photograph: For use of negative only.....\$1.00 6. Certified statement attesting to veracity of information obtained from public records: Per 100 words of statement or fraction thereof\$1.00 7. Certification by public officer or employee as to correctness (or in attestation that document is a true copy) of any document, including maps, plans, and diagrams: Per page\$0.50 8. Stop Payment Fees\$20 9. Tax Clearance Fees.....\$5	92-21	2.64.010	
	Charges for Dishonored Negotiable Instruments	Service charge for handling dishonored negotiable Instruments\$30	490.3-506.5	3.08.020	

* All fees shall be deposited into the General Fund, except for fees collected by the Department of Liquor Control, the Department of Environmental Management, and the Department of Water Supply, which shall be deposited into the respective special funds.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**OFFICE OF THE COUNTY CLERK
GENERAL FUND**

CHARGES FOR CURRENT SERVICES:

- | | | |
|---|-------|----------|
| 1. Ordinances and resolutions: | 92-21 | 2.64.010 |
| 1 – 20 pages..... | | \$1.00 |
| 21 – 50 pages..... | | \$2.00 |
| 51 – 100 pages..... | | \$5.00 |
| 101 – 250 pages..... | | \$8.00 |
| 251 – 500 pages..... | | \$20.00 |
| 501 and over pages..... | | \$30.00 |
| 2. County clerk’s certificate of voter registration | | \$2.00 |
| 3. Voter registration lists (in printed forms as may be available): | | |
| Each precinct 500 and over..... | | \$1.00 |
| Each precinct 499 and less..... | | \$0.50 |
| Each state representative district of the county | | \$12.00 |

Charges for Other Records:

- | | | |
|---|-------|----------|
| 1. Fees to search for, review, and segregate records requested for review or duplication, pursuant to Chapter 2-71, Hawaii Administrative Rules. | 92-21 | |
| 2. Charges for copies of other records, including publications, audio and video recordings, and electronic information, shall be based on cost, including reproduction, processing and delivery costs. | | 2.64.010 |
| 3. “Publications” refers to copies of records that are reproduced on a volume basis for general distribution and includes but is not limited to such items as ordinances, engineering and construction standards, directories, manuals and handbooks. The term shall not apply to resolutions or bills pending final adoption or enactment into ordinance by the council. | | |
| 4. Voter Registration List: Each political party shall be furnished one set of the voter registration list of the county. Upon request, each candidate who has filed for a public elective office shall be furnished, without charge, one set of the voter registration list of the county; provided, that such list is available for distribution. | | |

3417	Nomination Fee		12-6	
		Abide by		
		Office Regular Spending Limit		
		Governor	\$750	\$75
		Lt. Governor	\$750	\$75
		U.S. Senate	\$75	\$75
		U.S. Rep.....	\$75	\$75
		Mayor.....	\$500	\$50
		Other	\$250	\$25

Fee may be waived if person deemed indigent.

3418	Voter Registration Data Storage Device	\$100		2.68.050
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**DEPARTMENT OF AGRICULTURE
GENERAL FUND**

USE OF MONEY & PROPERTY:

3621	Rental - Kula Agricultural Park	Kula Agricultural Park	\$100 per acre	Chapter 22.04A
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COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SEWER FUND					
LICENSES & PERMITS:					
3220	Pretreatment Permit Fees	Permit Categories			
		Permit Fees		14.21A.105	
		Class I, II, III, and IV	\$120 every 2 years	14.21A.350	
		Special purpose discharge permit.....	\$120 every 2 years		
		Class V.....	\$60 every year		
		Miscellaneous Wastewater Pretreatment Program Fees:		14.21A.350	
		Wastewater Discharge	\$10		
		Permit Application Fee			
		Liquid Waste Hauler:			
		A. Permit Decal Initial Issue.....	\$5 per vehicle		
		B. Permit Decal Replacement.....	\$15 per vehicle		
		C. Entry Card Initial Issue	\$25 per card per vehicle		
		D. Entry Card Replacement	\$50 per card per vehicle		
CHARGES FOR CURRENT SERVICES:					
3470	Fees - Sewer Collections	Residential - Monthly Rates:	Fees	14.31.010	
				14.31.015	
		Rates for this class are based on monthly base charge and metered water usage charge.			
		Single family and duplex dwellings served by County water system per dwelling unit per month:			
		Monthly Base Charge	\$39.00		
		Monthly metered water usage charge per 1,000 gallons (for the first 9,000 gallons, at which point charge is capped)	\$4.60		
		Single family and duplex dwellings not served by County water system per month:			
		Flat rate per dwelling unit.....	\$66.50		
		Condominiums and multi-family dwellings served by County water system per dwelling unit per month:			
		Monthly Base Charge	\$39.00		
		Monthly metered water usage charge per 1,000 gallons (for the first 6,000 gallons, at which point charge is capped)	\$4.60		
		Multi-family dwellings not served by County water system per month:			
		Flat rate per dwelling unit.....	\$54.00		
		Others per month per dwelling unit:			
		Haliimaile.....	\$19.75		
		Residential Care Homes	\$99.50		
		Monthly Use Charge - Non-Residential:		14.31.020	
		The rates for this class of users are based on the monthly base charge and water volume usage per one thousand gallons. The "with irrigation meter" rate represents that rate per thousand gallons that the customer would be charged for all other meters should the customer utilize an irrigation meter.			
		Monthly base charge (per meter per month).....	\$24.50		
		Without Irrigation Meter Rate			
		Commercial.....	\$6.85		
		Hotels	\$8.60		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SEWER FUND (Cont.)					
		Industrial, Restaurant, Food Service Establishment, Commercial with Restaurant / Food Service Establishment.....			\$10.90
		U.S. Government.....			\$6.85
		State.....			\$6.85
		County.....			\$6.85
		Religious.....			\$6.85
		With Irrigation Meter Rate			
		Commercial.....			\$9.30
		Hotels.....			\$12.20
		Industrial, Restaurant, Food Service Establishment, Commercial with Restaurant / Food Service Establishment.....			\$15.25
		U.S. Government.....			\$9.30
		State.....			\$9.30
		County.....			\$9.30
		Religious.....			\$9.30
		Kualapuu - Flat rate per month.....			\$66.50
		Surcharges		14.31.030(A)	
		Rate per thousand pounds of suspended solids (SS) over 4 pounds per 1,000 gallons of sewerage.....			\$808
		Rate per thousand pounds for all pounds of BOD over 4 pounds per 1,000 gallons of sewerage.....			\$1,329
3472	Private Septic Disposal	Per 1,000 gallons or less of waste for private haulers that haul waste to the County sewerage treatment system.....		14.31.020 14.29.060	\$120
3490	Fees - Reclaimed Water Service	Rate per 1,000 gallons for major agriculture.....		20.30.080	\$0.30
		Rate per 1,000 gallons for agriculture.....			\$0.43
		Rate per 1,000 gallons for all other users.....			\$1.55
		Monthly service charge in addition to the above reclaimed water usage charges.....			\$10
3490	Fees – Installation of Reclaimed Water Meter	Meter Size: 5/8 inch and 3/4 inch..... 1 inch..... 1-1/2 inches..... 2 inches..... 3 inches..... 4 inches.....		20.30.060	Charges* \$325 \$400 \$3,450 \$3,650 \$18,300 \$20,200
		*Includes cost of meter and meter box/vault. In addition to this charge, installation of a service lateral (if required), labor cost and other incidental supplies shall be computed and shall be based on actual labor time, rate and cost of incidental supplies.			
3490	Fees – Reclaimed Water Connection	South Maui (per thousand gallons per day of capacity)..... West Maui (per thousand gallons per day of capacity).....		20.30.070	\$82 \$33
	MISCELLANEOUS:				
3728	Late Fees	Service charge to all late payments over 30 days ..1% per month		14.31.010 14.31.020	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
SOLID WASTE MANAGEMENT FUND**

3429	LICENSES & PERMITS: Fees - Refuse Disposal Permit	Permit fee.....\$25		8.04.040	
3429	Fees - Special Handling	\$22.50per load (less than one ton). \$45.00per load (one ton up to less than five tons). \$90.00per load (five tons and above).		8.04.050	
3429	Fees – Landfill Disposal Fee	Unit Charge: \$106per ton for Municipal Solid Waste (MSW). \$0per ton for clean earthen material/concrete rubble/milled asphalt 2½” minus (no re-bar). (No Recycling Surcharge assessed) \$10per ton for all non-HI5, non ADF subsidized, crushed glass 2½” minus (clean & non-contaminated). \$4.....per truck/vehicle for residential refuse hauling for light trucks or other vehicles with a gross weight of less than 10,000 pounds at Central Maui Landfill only. All other facilities, no charge.		8.04.050	
		Disposal charges may be waived by the director for non-profit organizations and organizations participating in a county-sponsored event if the organization:			
		<ol style="list-style-type: none"> 1. Has recycling operating permit; or 2. Submits, and the director approves, information provided on the department’s form which documents the organization’s recycling efforts. 			
		Interim Fee Schedule – applicable at County landfills where there are no scales or when scales are inoperable.			
		Category I: Light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$89 per truck load.			
		Category II: Medium trucks or other vehicles with a gross vehicle weight from 10,000 to 19,999: \$175.50 per truck load.			
		Category III: Large trucks or other vehicles with a gross vehicle weight from 20,000 to 25,999 pounds: \$257.50 per truck load.			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SOLID WASTE MANAGEMENT FUND (Cont.)					
		Category IV: Large trucks or other vehicles with a 12 cubic yard capacity: \$285.50 per truck load.			
		Category V: Large trucks or other vehicles with a 20 cubic yard capacity: \$491.50 per truck load.			
		Category VI: Commercial refuse hauling trucks:			
		1. Roll off (not compacted)\$702 per truck load.			
		2. Roll off (compact)\$1,083.50 per truck load.			
		3. 42-cubic-yard front end loader.....\$1,240 per truck load.			
		4. 20-cubic-yard front end loader.....\$585 per truck load.			
		Categories I through VI: Half-truck loads shall be charged one-half the appropriate truck load fees.			
3433	Fees- Self Hauler	Category VII: Residential refuse hauling for light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$4 per truck/vehicle at Central Maui Landfill only. All other facilities, no charge			
	Lanai Landfill	Refuse disposal fees at the Lanai Landfill shall be waived for Pulama Lanai.		8.04.060	Memorandum of Understanding between the County and Castle & Cooke LLC dated Nov. 24, 2008.
	Molokai Landfill	Greenwaste disposal fees.....\$40			
3431	Fees- Refuse Collection	\$34 per refuse collection unit per month on the islands of Maui and Molokai, for solid waste services provided.		8.04.030	
		\$17 per refuse collection unit per month on the island of Lanai, or one half the rate of Maui and Molokai, for solid waste services provided.		8.04.060	
		Each alternate refuse placement location deemed a refuse collection unit and authorized by the director shall not be subject to the refuse collection fee.			
		Replacement fee for lost or damaged 96 gallon refuse cart\$105			
		Service fee for closing and re-opening a refuse account at the same residence within 1 year or re-opening refuse account that has been closed by the division for delinquency.....\$30			
3728	Interest – Landfill/Sewer	1% per month or portion of the month that charges are delinquent		8.04.050	
3431	Fees – White goods pick up	Hauling and processing fee \$25 per white good picked up by County		8.04.050	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT ENVIRONMENTAL PROTECTION AND SUSTAINABILITY FUND					
CHARGES FOR CURRENT SERVICES:					
3442	Fees – Landfill Disposal	Unit Charge:		3.55.040	
		\$40per ton for uncontaminated green waste			
		\$50per ton for grease trap waste contaminated cooking oil.			
		\$106per ton for Biosolids/Sewage Sludge.			
		Disposal charges may be waived by the director for non-profit organizations and organizations participating in a county-sponsored event if the organization:			
		1. Has a recycling operating permit; or			
		2. Submits, and the director approves, information provided on the department’s form which documents the organization’s recycling efforts.			
		Interim Fee Schedule – applicable at County landfills where there are no scales or when scales are inoperable.			
		Category I: Light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$35.50 per truck load for uncontaminated green waste.			
		Category II: Medium trucks or other vehicles with a gross vehicle weight from 10,000 to 19,999 pounds: \$58 per truck load for uncontaminated green waste.			
		Category III: Large trucks or other vehicles with a gross vehicle weight from 20,000 to 25,999 pounds: \$86.50 per truck load for uncontaminated green waste.			
		Category IV: Large trucks or other vehicles with a 12 cubic yard capacity: \$95 per truck load for uncontaminated green waste.			
		Category V: Large trucks or other vehicles with a 20 cubic yard capacity: \$153 per truck load for uncontaminated green waste.			
		Category VI: Commercial refuse hauling trucks:			
		1. Roll off (not compacted)	\$225.50	per truck load for uncontaminated green waste.	
		2. Roll off (compact)	\$341.50	per truck load for uncontaminated green waste.	
		3. 42-cubic-yard front end loader.....	\$392.50	per truck load for uncontaminated green waste.	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT ENVIRONMENTAL PROTECTION AND SUSTAINABILITY FUND (Cont.)					
		4. 20-cubic-yard front end loader.....	\$181.50 per truck load for uncontaminated green waste.		
		Categories I through VI: Half-truck loads shall be charged one-half the appropriate truck load fees.			
3442	Fees - Recycling Surcharge	Tipping fee surcharge	\$11 per ton		3.55.060
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SPECIAL REVENUE/TRUST AND AGENCY FUND					
CHARGES FOR CURRENT SERVICES:					
3446	Highway Beautification Fund Fees - Administrative Fees for Litter Removal	For cost of litter removal.....	\$100 each billing		20.20.070
	Kihei Regional Wastewater Treatment System - Facility Expansion Assessment Fee	Applicants for building permits to construct developments	\$4.65 per gallon of project flow		14.34.060
	Wailuku-Kahului Regional Wastewater Treatment System - Facility Expansion/ System Upgrade Assessment	Applicants for building permits to construct developments	\$4.57 per gallon of project flow		14.35.060
		Penalty of 10% per year or portion thereof that assessment is delinquent, in addition to amount of delinquent assessments.			14.35.050
3446	Disposal of Vehicles	\$25 per vehicle per year			3.55.040
	Fees – Abandoned Vehicle	Administrative Fee.....			\$25 per vehicle

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF FINANCE
GENERAL FUND**

3101	Real Property Tax	Tax rates per \$1,000 of net taxable assessed valuation for each class of property. Assessed gross valuation base of taxable properties is 100% of appraised fair market value which is estimated at \$70,713,026,732 for the fiscal year July 1, 2023 to June 30, 2024.		Chapter 3.48
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Classification	Tax Levy by Classification	
	Net Valuation for Tax Rate Purposes*	Tax Rate
Owner Occupied		
<= \$1,000,000	14,387,461,470	1.90
\$1,000,001 - \$3,000,000	1,796,575,220	2.00
> \$3,000,000	616,807,150	2.75
Non Owner Occupied		
<= \$1,000,000	10,733,245,090	5.85
\$1,000,001 - \$4,500,000	4,871,565,780	8.00
> \$4,500,000	2,069,555,775	12.50
Apartment	516,862,650	3.50
Hotel and Resort	4,345,298,900	11.75
Time Share	3,745,183,000	14.60
TVR-STRH	17,931,358,860	11.85
Long Term Rental		
<= \$1,000,000	1,676,758,695	3.00
\$1,000,001 - \$3,000,000	170,928,440	5.00
> \$3,000,000	53,836,100	8.00
Agricultural	1,643,754,345	5.74
Conservation	322,875,180	6.43
Commercial	2,890,933,600	6.05
Industrial	2,282,246,565	7.05
Commercialized Residential	286,817,400	4.40
	\$70,342,064,220	

*Calculations rounded to the nearest dollar

There is a minimum real property tax of \$300 per year except for tracts leased under Section 207 of the Hawaiian Homes Commission Act, those portions of real property designated as kuleana land and granted an exemption pursuant to MCC 3.48.554, MCC 3.48.475, and any parcel used for farming taro where the assessed value times the current Agricultural rate is less than the minimum real property tax. Homes or portions thereof granted an exemption under MCC 3.48.475 are to be levied a real property tax of \$150 per year. Remnant parcels granted an exemption under MCC 3.48.552 are to be levied a real property tax of \$150 per year.

3108	Public Service Company Tax	That portion of the revenues generated from the tax provided for in HRS 239-5(a) in excess of the 4% rate established therein that is attributable to HRS 239-5(a) gross income from public utility business conducted in Maui County, based on the allocation made in the public utility's filings with the State of Hawaii, provided that if the gross income from the public utility business attributable to Maui County is not so allocated in the public utility's State filings, then the gross income from the public utility business shall be equitably allocated to the County. The relative number of access lines in each county shall be deemed an acceptable basis of equitable allocation for telecommunication companies.		239.5
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COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
BUSINESS LICENSES & PERMITS:					
	Licenses & Permits - Business:	The following business license fees are levied primarily by the authority of Chapter 445, HRS, and shall be due and payable in advance on July 1 of each year.			
3210	Licenses: Peddling Merchandise	Annual fee.....\$50 Annual fee for persons 60 years of age or older\$10 Monthly fee or fee for a period less than a month\$5	445-141	5.12.030	
	Licenses: Secondhand Dealers	Annual fee.....\$10	445-15(2) 445-171		
	Licenses: Selling Firearm	Annual fee.....\$10	134-31		
	Licenses: Pawn Broker	Annual fee.....\$100	445-132		
	Licenses: Auctioneer	Annual fee..... \$100	445-15(2) 445-21		
	Permits: Bike Tour	Application fee per year\$500		5.22.020(B)(7)	
	Permits: Taxicab Business	Initial\$100 Renewal.....\$50 Transfer of Taxicab Business Permit.....\$100 Replacement of lost, stolen, or mutilated Business Permit \$15 Change of vehicle.....\$15 Replacement of lost, stolen, or mutilated Rent Service Decal.....\$15		5.16.020 and 5.16.140	
	Permits: Taxicab Drivers	Initial\$10 Renewal.....\$10			
3288	Permits: Aquatic Life Operations	The fees shall be as follows: a. Initial or Renewal Application Fee.....\$640 b. Replacement of lost, stolen, or mutilated Permit\$15 c. Each additional certified copy of a Permit\$15		5.26.040(B)(7)	
NON-BUSINESS LICENSES & PERMITS:					
3250	Sales of License Plates: Sale of Plates - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Sale of all plates(s)\$5.75	249-7 249- 7.5	3.25.020	
	Replacement of Plates - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Replacement of plate(s) after filing statement as to the cause of the loss, defacement or destruction of the original plate(s).....\$5.75	249-8	3.25.020	
3251	Sales of Dealer Plates: Dealer Plates	Permanent motor vehicle dealer plate \$25	286-53	3.25.020 Rules and Regulations of the Director of Finance	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
	Dealer - Paper Plate Penalty	Penalty for each certificate not submitted within twenty-four (24) hours after issuance of a temporary plate - for dealer in new motor vehicles.....			
		\$25			
3252	Sales of Special License Plates: Special License Plates	Special number plates and antique vehicle plates upon initial application and upon each annual renewal of vehicle registration.....	249-9.1 249- 9.2 249-9.3	3.25.020	
		\$60			
		Upon qualification and issuance of antique vehicle plates.....	249-9(c)		
		\$10			
	National Parks Commemorative License Plates	Initial and Replacement Application administrative fee.....	249-9.5(e)		
		\$15			
	National Parks Commemorative License Plates	Annual Renewal administrative fee	249-9.5(e)		
		\$5			
	Polynesian Voyaging Society Commemorative License Plates	Initial and Replacement Application administrative fee	249-9.6(e)		
		\$15			
	Polynesian Voyaging Society Commemorative License Plates	Annual Renewal administrative fee	249-9.6(e)		
		\$5			
3260	Sales of Emblems/Tags: Motor Vehicle Decals - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Decal	249-7	3.25.020	
		\$0.50 each			
	Replacement MV Decals - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Replacement decal after filing a statement as to the cause of the loss, defacement or destruction of the original emblem	249-8	3.25.020	
		\$0.50 each			
3262	Fees: Registration of Motor Vehicles	New and renewal of motor vehicle registration.....		3.25.020	
		\$20 each			
	Fees: Registration of Mopeds	Initial and renewal of moped registration.....	249-14.1		
		\$27 each			
3270	Transfer Fees: Motor Vehicle Transfer Fees	Transfer fee.....	286-51 286-52	3.25.020	
		\$20 each instance			
	Transfers Penalty	Late fee in addition to the \$10 transfer fee if not done within 30 calendar days	286-52	3.25.020	
		\$50			
3274	Duplicate Certificate: Fees - Certificate of Registration and Duplicate	New and duplicate certificate of registration issued by director of finance	286-47 286-55 286-51	3.25.020	
		\$10 each			
	Fees - Certificate of Ownership and Duplicate	New and duplicate certificate of ownership issued by director of finance	286-47 286-55	3.25.020	
		\$10 each			
3276	Certificate Correction: Correction of Certificates	Correction of ownership or registration issued by director of finance to dealers - no charge for individuals.....	286-47 286-47.5	3.25.020	
		\$10 each instance			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
3277	Power of Attorney: Power of Attorney	Packet of 200 - Federal mandate required of dealers.....\$40		3.25.020	
	Out-of-State Vehicle Permit: Out-of-State Vehicle Permit	Vehicle permit	\$50 286.54	3.25.020	
3282	Reassignment of Plates: Reassignment of Auto Plates - Passenger	Reassignment..... \$5 each	249-7	3.25.020	
FINES, FORFEITS & PENALTIES:					
3501	Penalty and Interest - RPT	Penalty - Up to 10% of such delinquent taxes as determined by the director or finance, which penalty shall be and become a part of the tax to be collected.		3.48.220	
		Interest - All delinquent taxes and penalties shall bear interest at the rate of 1% for each month or fraction thereof. The interest shall be and become part of the tax to be collected.		3.48.220	
USE OF MONEY AND PROPERTY:					
3615	Rental – Land	See Appendix B-1.		Chapter 3.40	
CHARGES FOR CURRENT SERVICES:					
3416	Fees - Appeal Cost	Appeal cost to the Board of Review.....\$75		3.48.660(A)	
		5% of the amount of taxes in dispute but not more than \$100 nor less than \$5 in any one case of appeal to the Tax Appeal Court.			
		Appeal cost to the Supreme Court plus applicable court costs.....\$50	232-22 232-23	3.48.660(B)	
		If the appeal is sustained as to 50% or more of the valuation in dispute, the appeal cost shall be returned to the appellant.			
3410	Fees: Real Property Tax Maps CD-ROM	For Real Property Tax data and production costs	\$500	3.48.010(F)	
3424	Fees - Examination of Motor Vehicle Operations	Reinstatement of Driver's License or Instruction Permit	\$500	10.80.030(D)	
		Issuance or Renewal of a Driver's License per year or fraction thereof.....	\$10 286-107		
		Oral Test - Rules of the Road.....	\$5		
		Written or Computer Test – Rules of the Road.....	\$5		
		Road Test (Class 1, 2, & 3)	\$20		
		Road Test (Class 4)			
		Pre-trip.....	\$10		
		Skills.....	\$25		
		Road.....	\$25		
		Issuance or Renewal of an Instruction Permit	\$10		
		Duplicate Instruction Permit.....	\$10		
		Duplicate Driver's License	\$12		
3535	Fee – Portal Administrative Fee	Service charge to electronically record documents with the State Bureau of Conveyances.....\$3.00 plus cost of recording fee established by the State Bureau of Conveyances			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
3400	Fees – Disabled Persons Parking Placards	Long-term Parking Placard			
		Replacement of lost, stolen, mutilated or confiscated placard\$12	291-52.6	10.48.100	
		Temporary Parking Placard			
		Initial Placard.....\$12	291-51.6	10.48.100	
		Second Placard.....\$12	291-51.6	10.48.100	
		Replacement of lost, stolen, mutilated or confiscated placard.....\$12	291-52.6	10.48.100	
3449	Transient Accommodations Tax	3 percent on all gross rental, gross rental proceeds, and fair market rental value considered taxable under the definitions of Section 237D-1, Hawai'i Revised Statutes ("HRS").	Section 237D-1 HRS, H.B. 862		5279
3514	FINES, FORFEITS & PENALTIES: Penalty and Interest – TAT	Penalties Failure to File Tax Return: 5% penalty unless the failure is due to reasonable cause and not due to neglect if failure is not more than one month. Additional 5% for each additional month or fraction thereof during which the failure continues, not to exceed 25% in the aggregate. Failure to Pay Tax: Up to 25% penalty due to negligence or intentional disregard of rules (but without intent to defraud) Up to 50% penalty due to fraud. Up to 20% penalty Return filed by the due date and the tax is not completely paid within 60 days of the filing due date. Interest 2/3 of 1% per month or fraction of a month for the period beginning with the first calendar day after the payment due date.	§231-39(b)	3.47.150	5273
	Fees- Electronic Gun Dealer License	License to sell, offer for sale, distribute, or otherwise transfer electric guns or cartridges to a person in the County, either at wholesale or retail. License expire on June 30: Application Fee/Annual License Fee, for licenses effective beginning July 1, 2022\$50 Application Fee/Annual License Fee, expiring June 30, 2022.....\$20	134-83	5.30	
DEPARTMENT OF FINANCE HIGHWAY FUND					
LICENSES & PERMITS:					
3248 to 3297	Licenses - Automobile - Trucks - Motorcycles - Trailers	Motor Vehicle Weight Tax	249-13	3.24.030	
		\$0.035 per pound of net weight for passenger vehicles, and trucks and noncommercial vehicles not exceeding 6,500 pounds.			
		\$0.0541 per pound of net weight for all other motor vehicles.			
		Minimum tax for any motor vehicle \$15		3.24.030(B)	
		Penalty for delinquent tax..... \$8 passenger vehicles or \$20 for other vehicles		3.24.030(C)	
		Highway Improvement Fee			
		Electric Vehicles.....\$100 per year		3.25.025	
		Hybrid Electric Vehicles.....\$50 per year			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE BIKEWAY FUND					
LICENSES & PERMITS:					
3245	Bicycle Licenses - Maui	Permanent registration fee.....\$15	249-14		
3246	- Molokai				
3247	- Lanai				
3291	Sale of Bicycle Tags: Bicycle tags	Duplicate tag for each bicycle \$2 each	249-16		
3256	Duplicate Certificate of Registration	Duplicate certificate of registration for each bicycle and moped.....\$5 each	249-16		
	Seizure Redemption Penalty	Penalty in addition to required fees upon redemption, if redemption is within 10 days\$25	249-15		
3255	Transfer	Bicycle and Moped Transfer fee.....\$5 Late fee in addition to the \$5 transfer fee if not done within 30 calendar days\$10	249-14.2		
3257	Electric Foot Scooter	Permanent Registration fee.....\$30	249-35		
DEPARTMENT OF FINANCE SPECIAL REVENUE/TRUST AND AGENCY FUND					
	Highway Beautification	Each new and duplicate certificate of registration issued by director of finance for U-drive motor vehicles.....\$10	286-51(b)	3.25.030	
		Each new and duplicate certificate of registration issued by director of finance for all other motor vehicles.....\$10			
	National Parks Commemorative License Plates	Initial Application fundraising fee\$20	249-9.5(e)		
	National Parks Commemorative License Plates	Annual Renewal fundraising fee.....\$20	249-9.5(f)		
	Polynesian Voyaging Society Commemorative License Plates	Initial Application fundraising fee \$20	249-9.6(e)		5343
	Polynesian Voyaging Society Commemorative License Plates	Annual Renewal fundraising fee.....\$20	249-9.6(f)		
DEPARTMENT OF FIRE AND PUBLIC SAFETY GENERAL FUND					
CHARGES FOR CURRENT SERVICES:					
3420	Fees - Fire - Permit Inspection, etc.	Inspections conducted outside of normal business hours for the convenience of the requester or permittee.....\$75 per hour with 2 hour minimum		16.04D.030	
		Reinspection charge after initial visit when corrections or portion of work have not been made or completed\$52 per hour per inspector		16.04D.030	
		Review and approval of plans for the installation of a fire protection or life safety system not associated with an active building permit; or review and approval of a fire protection or life safety system that has been modified after being reviewed and approved under an active building permit.....\$100 2 hours of review time			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FIRE AND PUBLIC SAFETY GENERAL FUND (Cont.)					
		Additional review time.....\$50 per hour or fraction thereof			
		To store, use, handle compressed gases in amounts that exceed Table 1.12.8(a)..... \$100 annually		16.04D.150	
		For explosive materials as stated in Sec. 65.9.2\$100 annually			
		For flammable and combustible liquid tank of more than 60 gallons to 4,999 gallons\$100 each			
		For flammable and combustible liquid tank of 5,000 gallons or more.....\$200 each			
		To store, transport on site, dispense, use or handle hazardous materials in excess of amounts stated in Table 1.12.8(c)..... \$100 annually			
		For liquefied petroleum gas tank, in a commercial setting, that is fixed and permanent, filled on site\$100 each			
		For liquefied petroleum gas tanks greater than 124 gallon size.....\$100 each			
3420	Fees - Fire - Permit Inspection, etc. (cont.)	To operate a place of assembly with occupant load of 300 or more persons in permitted structure... \$100 annually			
		For any event set up that requires a review and approval for fire code compliance as required by another county or state department.		16.04D.150	
		For any outdoor event that is open to the public, hosting 50 or more people, and any of the following is being conducted: 1. Outdoor cooking operations; 2. Use of temporary structures, tents, and/or canopies; 3. Access and egress of the attendees of the event are to be limited or constrained in some manner..... \$100 each			
		For installation or modification of any spray room, spray booth, or preparation work station, or to conduct a spraying or dipping operation utilizing flammable or combustible liquids or powder coating..... \$100 each			
		For installation or modification of any photovoltaic system not associated with a building permit..... \$100 each		16.04D.150	
3515	Fees: Fireworks/Permits	Non-aerial common fireworks.....\$25	132D-10		
		Aerial/Special fireworks.....\$110	132D-10		
		Fireworks display site inspection.....\$200	132D-16.6		
3447	Fees:	Certificate of fitness to maintain and test portable fire extinguishers, fire protection systems, or fire alarm systems, or any combination of the above. Per category of certification.....\$100 triennially	132-16 – HAR 12-44.1		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FIRE AND PUBLIC SAFETY SPECIAL REVENUE/TRUST AND AGENCY FUND					
3217	Fireworks Auditor Fund				
	Licenses Fireworks	Import License.....\$3,000 Wholesale License per site.....\$2,000 Storage License per site.....\$1,000 Retail License per site\$500	132.D-11	Chapter 3.95	
		The license fee shall be the fee specified above for each year, fraction of a year, or event in which the licensee plans to conduct business.			
		Non-profit community groups shall be exempt from import license and storage license fees for public fireworks displays once a year.			
	MISCELLANEOUS:				
	Plan Review Fee (Fire)	17.5% of the building permit fee. Where plans are incomplete or are changed so as to require additional plan review, an additional plan review fee shall be charged at the rate of.....\$30 per hour		16.04D.050	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF HOUSING AND HUMAN CONCERNS SPECIAL REVENUE/TRUST AND AGENCY FUND					
LICENSES & PERMITS:					
Sale of Dog Licenses:					
3290	License - Dogs	For neutered dog.....\$10 every two years	143-3	6.04.020	
		For unneutered dog.....\$75 every two years			
		Dog tag.....\$1 each	143-4	6.04.020	
		Duplicate dog tag.....\$1 each	143-4 and 143-6	6.04.020	
CHARGES FOR CURRENT SERVICES:					
3430	Animal Shelter Revenue	First Impound:		6.04.060(A)	
		First day of impoundment\$25			
		Each day thereafter\$20			
		Second Impound:			
		First day of impoundment.....\$50			
		Each day thereafter\$20			
3430	Animal Shelter Revenue (cont.)	Third Impound:			
		First day of impoundment\$75			
		Each day thereafter\$20			
		Fourth Impound and thereafter:			
		First day of impoundment\$100			
		Each day thereafter\$20			
		Adoption Fee.....\$8		6.04.070	
		Service Charge:		6.20.020	
		Collection service prior to or at the time of collection of a dog or cat.....\$35			
		Service Charge:		6.20.020	
		Collection service prior to or at the time of collection of a dog or cat.....\$35			
	Fees – Appeal	Appeal cost to the Animal Control Board, Rule 7-501- 28, Rules of the Animal Control Board.....\$50		6.04.095	
3430	Animal Shelter Revenue	Redemption of Dogs by Owners:	143-8	6.04.060	
		Quarantine:		6.04.060(B)	
		First day of quarantine.....\$25			
		Each day thereafter\$15			
		Cat Trap - Deposit/Rental/Late Fee:			
		Security deposit - refundable upon return of trap\$75			
		Rental Charge for first seven days.....\$0			
		Late fee - imposed each day beyond one week.....\$5 per day			
		Dog Trap - Deposit/Rental/Late Fee:			
		Security deposit - refundable upon return of trap\$200			
		Rental Charge\$10 per week			
		Late fee - imposed each day beyond one week.....\$5 per day			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF HOUSING AND HUMAN CONCERNS SPECIAL REVENUE/TRUST AND AGENCY FUND (Cont.)					
3735	Poundkeeper	Charges to capture and impound animals: For animal captured within a radius of five miles from the pound..... \$20 per animal and for each mile traveled by the poundkeeper beyond such five mile radius to capture the animal\$1.00 per mile For actual expenses incurred in keeping impounded animals, except that actual expense on account of feed shall not exceed \$5 per animal per day Pound fee.....\$5 per animal per day		6.16.080	
	Fees – Kaunoa Senior Services Leisure Program Activities	The fees shall be as follows: Special Events – will be offered based on the cost of guest/artist presenter, equipment and supplies for the event, and number of participants. Meal cost may be included if the participant selects the meal option. Off Property Activities and Excursions – will be offered based on the entrance fee, meal cost, rental of equipment and supplies and number of participants. Short Term Classes – will be offered based on the cost of the instructor’s fee, equipment and supplies, number of participants. Meal cost may be included if the participant selects the meal option.		3.37.040	
	Residential Workforce Housing Requirement	A. Developers shall be required to provide a number of residential workforce housing units equivalent to at least twenty-five percent, rounding up to the nearest whole number, of the total number of market rate lots, lodging units, time share units, or dwelling units, excluding farm labor dwellings or a second farm dwelling, as defined in section 19.04.040, Maui County Code. If a developer satisfies the requirements of this chapter through subsection (B)(3) and the units shall remain available only to income-qualified groups in perpetuity, the developer shall provide at least twenty percent, rounding up to the nearest whole number, of the total number of market rate lots, lodging units, time share units, or dwelling units, excluding farm labor dwellings or a second farm dwelling, as defined in section 19.04.040, Maui County Code. B. Prior to final subdivision approval or issuance of a building permit for a development subject to this chapter, the department shall require the developer to enter into a residential workforce housing agreement. The agreement shall set forth the method by which the developer satisfies the requirements of this chapter. The requirements may be satisfied by one or a combination of the following, which shall be determined by the director of housing and human concerns and stated in the agreement: 1. Offer for sale, single-family dwelling units, two-family dwelling units, or multi-family dwelling units as residential workforce housing within the community plan area; 2. Offer for rent, multi-family dwelling units as residential workforce housing units within the community plan area; 3. In lieu of directly selling or renting units pursuant to subsections (B)(1) or (B)(2) the developer may convey such units to a qualified housing provider subject to department approval pursuant to section 2.96.150; or		2.96.040	

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF HOUSING AND HUMAN CONCERNS
SPECIAL REVENUE/TRUST AND AGENCY FUND
(Cont.)**

- 4. In lieu of providing residential workforce housing units, the residential workforce housing requirement may be satisfied by payment of a fee, by providing improved land, or by providing unimproved land in accordance with the following:
 - a. The in-lieu fee per residential workforce housing unit required by this chapter shall be equal to the difference in unit costs for a three-bedroom, single-family dwelling unit, at one hundred percent and a three-bedroom, single-family dwelling unit at one hundred sixty percent of median income, for a family of four, pursuant to HUD affordable sales price guidelines, or as adjusted by the development for Hana, Lanai, and Molokai.
 - b. Any dedication of improved or unimproved land in-lieu of residential workforce housing units shall be subject to the approval of the director of housing and human concerns and the council by resolution.
- 5. Application of residential workforce housing credits issued pursuant to Maui County Code.

C. Income group distribution.

- 1. Unless an exemption is granted by the director, the percentage of ownership units within each income group shall be as follows:
 - a. Thirty percent of the ownership units shall be for "below-moderate income" residents.
 - b. Fifty percent of the ownership units shall be for "moderate income" residents.
 - c. Twenty percent of the ownership units shall be for "above-moderate income" residents.
- 2. Unless an exemption is granted by the director, the percentage of rental units within each income group shall be as follows:
 - a. One-third of the rental units shall be for "very low income" and "low income" residents.
 - b. One-third of the rental units shall be for "below-moderate income" residents.
 - c. One-third of the rental units shall be for "moderate income" residents.

Residential Workforce Housing Requirement (cont.)

Residential Workforce Housing Policy Incentives and Exemptions

Restricted Workforce Housing Fast Track Development Application Fee..... \$50,000
*Application fee shall be refunded to applicant upon completion of the project within the timeframe set forth by resolution.

2.97.070

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF LIQUOR CONTROL LIQUOR FUND					
BUSINESS LICENSES & PERMITS:					
3201	Fee - Liquor License Application	Filing fee..... \$50	281-54	Rules of the Liquor Commission 08-101-50	
3202	License - Manufacture and Sale of Liquor	The basic fees for licenses of the several classes and kinds shall be as follows, the same being per annum except where otherwise specified: Manufacturers (including rectifiers) (a) Beer \$600 (b) Wine \$600 (c) Wine Manufactured from fruits grown in the state \$300 (d) Alcohol..... \$200 (e) Other liquors \$640 Restaurant (a) General \$600 plus percentage fee (b) Beer and Wine..... \$300 plus percentage fee (c) Beer \$150 plus percentage fee Wholesale (a) General \$2,400 (b) Beer and Wine..... \$1,800 (c) Alcohol..... \$200 Retail (a) General \$560 plus percentage fee (b) Beer and Wine..... \$260 plus percentage fee (c) Alcohol \$200 Dispenser (a) General \$600 plus percentage fee (b) Beer and Wine..... \$300 plus percentage fee (c) Beer \$150 plus percentage fee Club \$320 plus percentage fee Transient Vessel (a) Daily \$25 (b) Monthly \$100 (c) Yearly \$1,200 Tour or Cruise Vessel..... \$300 plus percentage fee Special (a) General \$25 per day (b) Beer and Wine..... \$15 per day (c) Beer \$10 per day Cabaret \$1,200 plus percentage fee Hotel..... \$1,200 plus percentage fee	281-17.5		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF LIQUOR CONTROL LIQUOR FUND (Cont.)					
		Caterer.....	\$600 plus percentage fee		
		Brewpub.....	\$1,000 plus percentage fee		
		Condominium Hotel	\$1,200 plus percentage fee		
		Winery.....	\$1,000 plus percentage fee		
		Small Craft Producer Pub.....	\$1,000 plus percentage fee		
		Temporary License			
		(a) period of 120 days or fraction thereof.....	\$200 plus percentage fee		
		(b) one additional period of 120 days or fraction thereof.....	\$200 plus percentage fee		
3203	Fees – Permit to Act as Authorized Agent	Solicitor’s and Representative’s permit for July 1 to June 30 license year:			
		General.....	\$1,800		
		Beer and Wine.....	\$1,200		
		Alcohol.....	\$200		
3204	Fee – Permit for Importation of Liquor	Permit fee	\$50	281-33.1	
3205	Fees - Others	Rule Book	\$10 plus cost for postage and handling		
		List of Licensees	\$10 plus cost for postage and handling		
		Duplicate License	\$10 plus cost for postage and handling		
		Certification examination, Certificate for registration of employee approved by the director of liquor control, minor, employee of class 5, category D, or any duplicate thereof	\$10 plus cost for postage and handling		
		Permit to purchase alcohol for non-beverage purposes.....	\$50		
		Director of liquor control may waive fee for permit to purchase alcohol for non-beverage purposes for any County or State governmental agencies.			
		Any licensee who fails to pay any penalty ordered by the board for the violation of the liquor laws of the State or of the rules of the commission by the due date shall be assessed a late charge of 5% per month on the balance due until such fees are paid in full. The 5% late charge shall be a flat fee (not be prorated) that will be charged for any portion of the month payment is due.			
3206	Percentage Fee	The percentage fee for each current fiscal year shall be based upon the following formula, which shall establish the percentage to be applied to the gross sales or four times the total amount of liquor purchased of each licensee:			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF LIQUOR CONTROL
LIQUOR FUND (Cont.)**

(EE-BF-C)/EGS = Percentage

EE = Estimated Expenditure (current fiscal year)

BF = Basic Fees (current fiscal year)

C = Carryover savings (prior fiscal year) in excess of 20% as provided in Section 281-17.5, Hawaii Revised Statutes

EGS = Estimated Gross Sales (prior fiscal year)

Any licensee who fails to pay the percentage fee by the due date shall be assessed a late charge of 5% per month on the balance due until such fees are paid in full. The 5% late charge shall be a flat fee (not be prorated) that will be charged for any portion of the month payment is due.

Any licensee who failed to file the gross sales of liquor report by the due date, shall be assessed the percentage fee equal to the highest percentage fee due and payable by the licensee of the same class or the highest percentage fee due and payable by any licensee if there is no licensee in the same class.

3207	Direct Wine Shipment	Permit for direct shipment of wine by wineries..... \$48 per calendar year			281-33.6
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**DEPARTMENT OF LIQUOR CONTROL
SPECIAL REVENUE/TRUST AND AGENCY FUND**

MISCELLANEOUS:

	Fines, Infractions of Liquor Laws and Rules and Regulations	The amount of penalty assessed and collected by the liquor control adjudication board from any licensee for any particular offense shall not exceed the sum of \$2,000.			281-91
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**DEPARTMENT OF MANAGEMENT
SPECIAL REVENUE/TRUST AND AGENCY FUND**

BUSINESS LICENSES & PERMITS:

3610	Fees – Parking Permits	<p>County employee parking is permitted in five lots designated A, B, C, D, and E:</p> <p>Lot A is an L-shaped lot situated at the corner of Kaohu Street and Napua Street.</p> <p>Lot B is situated on both the Wells Street side and the Kaohu Street side of Kalana O Maui (County Building, 200 South High Street, Wailuku, Maui, Hawaii 96793).</p> <p>Lot C is the covered parking area beneath Kalana O Maui.</p> <p>Lot D is situated on the south side of Kaohu Street, and its intersection with South High Street.</p> <p>Lot E is situated at the Old Wailuku Post Office.</p> <p>Monthly employee parking shall be:</p> <p>Uncovered stall in Lot A.....\$25 Covered stall in Lot A.....\$45 Uncovered stall in Lot B and D.....\$25 Covered stall in Lot C..... \$50 Placard unassigned parking in Lot E\$15</p>			3.26.010
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COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF MANAGEMENT
SPECIAL REVENUE/TRUST AND AGENCY FUND
(Cont.)**

Miyahira property covered stall\$45
Miyahira property uncovered stall\$25

The County operates in facilities that are not owned by the County but are leased. In situations where parking in private facilities may be available for employees, the rate paid by employees for parking in those facilities shall be the same rate charged to the County by the landlord

**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND**

CHARGES FOR CURRENT SERVICES:

3436	Fees - Camping Permit	<table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding: 0 10px;">Adult</td> <td style="padding: 0 10px;">Children</td> <td style="padding: 0 10px;">Pet</td> </tr> <tr> <td style="padding: 0 10px;">18 yrs &</td> <td style="padding: 0 10px;">under 18</td> <td></td> </tr> <tr> <td style="padding: 0 10px;">over</td> <td></td> <td></td> </tr> </table>	Adult	Children	Pet	18 yrs &	under 18		over			13.04A.220
Adult	Children	Pet										
18 yrs &	under 18											
over												
		<p>Residents - Daily: Monday - Thursday\$5\$3\$3 Friday - Sunday and Holidays\$10\$6\$6</p> <p>Non-Residents - Daily: Monday - Thursday\$50\$6\$6 Friday - Sunday and Holidays\$100\$12\$12</p>										
	Fee - Use of Park Facilities	Includes Rental of Equipment See Table 13.04A.100.	13.04A.100									
3450	Rental Fee – All Districts	See Table 13.04A.100.										
		Application fee (non-refundable) for Special Events application requests, except for the Annual Department Sponsored Special Events.....\$25	13.04A.100									
3452	Rental Fee - Equipment	See Table 13.04A.130.	13.04A.130									
		\$50 Key Deposit Fee – For all permits except for Government permits.	13.04A.100									
		\$50 key deposit will be automatically withheld if permit holder fails to pick up their key(s) during parks permit office hours and a parks employee must distribute key(s) or open a facility										

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND (Cont.)**

Table 13.04A.100

SCHEDULE OF FEES AND DEPOSITS

	Fee by Permit							Custodial Deposit by Permit				
	Government	Community Class	General Use*	Special Events				Government	Department sponsored*** Special Events/ Community Class	General Use	Special Events	
				Department sponsored***		Non-Profit/ Political Fundraiser	Commercial**				Non-Profit/ Political Fundraiser	Commercial
				Event w/o Revenue	Event w/ Revenue							
Gymnasiums	\$0	\$5	\$6	\$0	\$94	\$207	\$725	\$0	\$100	\$150	\$220	\$500
w/air conditioning (add'l flat charge)	\$0	\$188	\$188	\$0	\$250	\$344	\$475					
Football Stadiums	\$0	\$13	\$63	\$0	\$250	\$375	\$1,350	\$0	\$250	\$500	\$550	\$1,600
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$63	\$63	\$0	\$125	\$207	\$350					
Baseball Stadiums	\$0	\$6	\$63	\$0	\$125	\$207	\$725	\$0	\$125	\$250	\$275	\$850
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$31	\$44	\$0	\$63	\$103	\$288					
Amphitheaters												
Keopuolani Park (w/o lights)	\$0	\$3	\$13	\$0	\$31	\$138	\$475	\$0	\$50	\$100	\$165	\$600
Lahaina Civic	\$0	\$3	\$13	\$0	\$31	\$207	\$600	\$0	\$50	\$100	\$165	\$600
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$3	\$25	\$0	\$31	\$69	\$225					
Swimming Pools (Up to two lanes)	\$0	\$3	\$13*	\$0	\$13	\$138	\$600	\$0	\$0	\$100	\$165	\$400
Community Centers: Without Air Conditioning												
Facilities w/capacities up to 100	\$0	\$3	\$19	\$0	\$25	\$34	\$325	\$0	\$25	\$125	\$138	\$350
Facilities w/capacities up to 200	\$0	\$5	\$38	\$0	\$44	\$55	\$550	\$0	\$50	\$175	\$193	\$400
Facilities w/capacities up to 300	\$0	\$8	\$56	\$0	\$75	\$89	\$775	\$0	\$75	\$225	\$248	\$550
Facilities w/capacities up to 400	\$0	\$10	\$75	\$0	\$94	\$110	\$1,000	\$0	\$100	\$275	\$303	\$700
Facilities w/capacities up to 500	\$0	\$13	\$94	\$0	\$113	\$131	\$1,225	\$0	\$125	\$325	\$358	\$850
Facilities w/capacities over 500	\$0	\$15	\$125	\$0	\$144	\$165	\$1,450	\$0	\$150	\$350	\$385	\$1,000
Community Centers: With Air Conditioning												
Facilities w/capacities up to 100	\$0	\$5	\$44	\$0	\$50	\$62	\$355	\$0	\$25	\$125	\$138	\$350
Facilities w/capacities up to 200	\$0	\$10	\$63	\$0	\$75	\$89	\$610	\$0	\$50	\$175	\$193	\$400
Facilities w/capacities up to 300	\$0	\$15	\$81	\$0	\$113	\$131	\$865	\$0	\$75	\$225	\$248	\$550
Facilities w/capacities up to 400	\$0	\$20	\$100	\$0	\$150	\$172	\$1,108	\$0	\$100	\$275	\$303	\$700
Facilities w/capacities up to 500	\$0	\$25	\$119	\$0	\$188	\$213	\$1,375	\$0	\$125	\$325	\$358	\$850
Facilities w/capacities over 500	\$0	\$30	\$150	\$0	\$225	\$254	\$1,630	\$0	\$150	\$375	\$413	\$1,000
Pavilions w/kitchen facilities	\$0	\$3	\$38	\$0	\$44	\$55	\$550	\$0	\$50	\$100	\$220	\$500
Pavilions w/o kitchen and bandstand	\$0	\$3	\$31	\$0	\$38	\$69	\$194	\$0	\$0	\$50	\$110	\$400
Meeting Rooms w/o air conditioning	\$0	\$3	\$13	\$0	\$25	\$110	\$238	\$0	\$100	\$150	\$220	\$500

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND (Cont.)**

	Fee by Permit							Custodial Deposit by Permit				
	Government	Community Class	General Use*	Special Events				Government	Department sponsored*** Special Events/ Community Class	General Use	Special Events	
				Department sponsored***		Non-Profit/ Political Fundraiser	Commercial**				Non-Profit/ Political Fundraiser	Commercial
				Event w/o Revenue	Event w/ Revenue							
Meeting Rooms w/air conditioning	\$0	\$5	\$25	\$0	\$38	\$131	\$263	\$0	\$35	\$50	\$110	\$375
Ball Fields	\$0	\$3	\$6	\$0	\$13	\$69	\$538	\$0	\$50	\$100	\$110	\$500
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$3	\$13	\$0	\$25	\$69	\$225					
Wrestling Room	\$0	\$3	\$31	\$0	\$38	\$124	\$256	\$0	\$75	\$100	\$220	\$500
Any park premises or recreational facilities not otherwise described in this table	\$0	\$3	\$6	\$0	\$13	\$207	\$600	\$0	\$50	\$50	\$110	\$400
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$6	\$13	\$0	\$19	\$69	\$225					

	Fee by Permit					Custodial Deposit by Permit				
	Government	General Use *	Special Events			Government	General Use*	Special Events		
			Department sponsored***	Non-Profit/County co-sponsored/ Political Fundraiser	Commercial			Department sponsored***	Non-Profit/County co-sponsored/ Political Fundraiser	Commercial
Small Equipment										
Stage Platforms (each)	\$0	\$13	\$0	\$21	\$38	\$0	\$15	\$0	\$17	\$30
Bleachers (each)	\$0	\$31	\$0	\$48	\$88	\$0	\$25	\$0	\$39	\$70
Picnic Tables (each)	\$0	\$13	\$0	\$21	\$31	\$0	\$15	\$0	\$17	\$25
Portable Equipment w/o utilities	\$0	\$13	\$19	\$42	\$113	\$0	\$25	\$50	\$110	\$200
Portable Equipment w/utilities	\$0	\$31	\$38	\$83	\$250	\$0	\$50	\$75	\$165	\$300
Large Equipment										
Mobile Bleachers (each)	\$0	n/a	\$219	\$344	\$625	\$0	n/a	\$250	\$550	\$1,000
Showmobile Stage	\$0	n/a	\$313	\$688	\$1,250	\$0	n/a	\$500	\$1,100	\$2,000
Portable Restroom	\$0	n/a	\$313	\$688	\$1,250	\$0	n/a	\$500	\$1,100	\$2,000

*For General Use Permits, there shall be no charge for the use of parks or recreational facilities by senior citizen organizations, adult-supervised youth leagues, or persons with disabilities organizations. Partnership Leagues shall pay an annual custodial and key deposit of \$500.
 *For Swimming Pools (up to two lanes) – General Use Permit, if 50 percent of all swimmers in the group are from the youth, senior, or disabled persons category, the fee shall be 50 percent of the two-lane rate.
 **For Special Event – Commercial Fees: Fees shown or 15% of gross receipts, whichever is greater.
 ***For Department sponsored events that are primarily sponsored by the department, there shall not be any fees or deposits assessed.

Fee – Use of Park Facilities

“Government Permit” means a permit issued under Chapter 13.04A for an event or activity organized and conducted by the County, or another governmental unit, for which no revenue may be generated.

13.04A.030

“Community Class Permit” means lessons, instruction or classes offered to the general public and conducted by an instructor approved by the department. Class participation charges or fees are allowed within the limits established by the department. In accordance with the community class program policies and procedures, facility fees are assessed per class. A class shall not exceed two hours. Temporary refreshments are prohibited.

“General Use Permit” means a permit issued under Chapter 13.04A for an event or activity for which dues, registration fees, or participation fees may not be assessed, or donations accepted; except that the term includes a permit issued under this chapter for which a youth league, ADA organization, or senior citizen organization may assess fees to offset operating expenses.

“Special Events Permit” means a permit for events, activities, fundraising activities, political fundraisers, or tournaments, determined to require a permit, but which do not meet other permit requirements.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PARKS AND RECREATION GENERAL FUND (Cont.)					
		<p>“Department sponsored” means functions, activities, programs, or events solely sponsored by the department.</p> <p>“Visiting swim team” means a swim team not from the County.</p>			
	Visiting Swimming Teams	Deposit to reserve the pool, with a 90-day cancellation notice			\$600
		Daily fee			\$10 per swimmer
	Maui Invitational Basketball Tournament	<p>The Annual License Fee for each License Period from 2021 through 2025 shall be calculated as the sum of the fees by permit for the specific facilities identified in the contract adopted through Resolution 19-128, as such fees by permit are set forth in the Schedule of Fees and Deposits (hereafter “Schedule”) as enacted by the Maui County Council for Fiscal Year 2021. Thereafter, the Annual License Fees shall not increase for any License Period through the end of Fiscal year 2025 notwithstanding any increases in the applicable fees by permit in any applicable Schedule, provided, however, the Annual License Fee shall be reduced to reflect any net decrease in applicable fees by permit for any License Period through Fiscal Year 2025.</p>			
				License Agreement between County and KemperLesnik Communications, Inc. (expires 12/31/30)	Reso. 19-128
3402	Maui Fair Alliance	User Fee.....			\$2,000 per year
		Security Deposit.....			\$2,000 per year
		Equipment Rental.....			\$2,000 per year
				License Agreement between County and Maui Fair Alliance (expires 12/31/2024)	
3537	Adult Recreational/Leagues	<p>Team Charge per Team per Game per Sport</p> <p>Softball.....\$20</p> <p>Basketball.....\$25</p> <p>Volleyball.....\$10</p> <p>Kickball.....\$20</p> <p>Baseball.....\$55</p> <p>Other Sports/Activities.....\$20</p>			
		<p>Recreation program and special events conducted by the department may assess registration, and/or participant fees as necessary to conduct the event, activity or program.</p>			
3453	PALS Program	<p style="text-align: center;">The fee shall be as follows:</p> <p>Participating PALS children that qualify for the Department of Education’s free or reduced lunch program may be eligible for a discounted fee. Discounts shall be verified by the PALS program to be deemed eligible for that current program year.</p> <p style="text-align: center;">Summer Session</p> <p>First Child.....\$160</p> <p>First Child (reduced lunch).....\$112</p> <p>First Child (free lunch).....\$64</p> <p>Discounts shall be offered for more than one sibling participating simultaneously in the program as follows:</p> <p>Second Child\$120</p> <p>Second Child (reduced lunch).....\$84</p> <p>Second Child (free lunch).....\$48</p> <p>Third Child (or more).....\$80 per child</p> <p>Third Child (or more) (reduced lunch).....\$56 per child</p> <p>Third Child (or more)(free lunch).....\$32 per child</p> <p style="text-align: center;">Winter Session</p> <p>First Child.....\$40</p> <p>First Child (reduced lunch).....\$28</p> <p>First Child (free lunch).....\$16</p>			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PARKS AND RECREATION GENERAL FUND (Cont.)					
3453	PALS Program (cont.)	Discounts shall be offered for more than one sibling participating simultaneously in the program as follows: Second Child.....\$30 Second Child (reduced lunch).....\$21 Second Child (free lunch).....\$12 Third Child (or more).....\$20 per child Third Child (or more) reduced lunch.....\$14 per child Third Child (or more) (free lunch).....\$8 per child			
CHARGES FOR CURRENT SERVICES:					
3460	Playing Fees - Green Fees - Golf	Rates - weekdays: Daily Residents with Resident Card..... \$16 Military.....\$24 Retirees with Resident Card.....\$11 Non-Maui County Hawaii Residents with Hawaii Driver License or Hawaii State Identification Card.....\$28 Non-Resident \$65 Students (no twilight) of State of Hawaii through age 19...\$2 Twilight Rate.....Half of Daily Rate Rates - weekends and holidays: Daily Residents with Resident Card.....\$21 Military.....\$29 Retirees with Resident Card.....\$15 Non-Maui County Hawaii Residents with Hawaii Driver License or Hawaii State Identification Card.....\$35 Non-Residents.....\$85 Students (no twilight) of State of Hawaii through age 19...\$3 Twilight Rate.....Half of Daily Rate The nine-hole rate and twilight rate are one-half the daily rate, except for students of the State of Hawaii through age 19, who shall be charged the daily rate. Fee Exemptions: Professional golfers and other golf officials who are bona fide members of the Professional Golfer's Association or Golf Course Superintendent's Association shall be exempt from paying any playing or tournament fees.		13.16.030	
				13.16.035	
		Rates - monthly: Students of State of Hawaii through age 19.....\$10 Club No Show Fee (unused pre-booked blocked time).....\$11/person Tournament Fee.....\$20/person Replacement Maui County Resident Card Fee.....\$5		13.16.015 13.16.032 13.16.037	
MISCELLANEOUS:					
	Park Assessment	The director of parks and recreation shall require each subdivider, as a condition of approval of a subdivision, to: 1. Provide land in perpetuity or dedicate land for park and playground purposes; or 2. Pay the County a sum of money; or 3. Provide an improvement to a park in the community plan area; or 4. Provide an equivalent combination thereof, pursuant to subsection C of Section 18.16.320, Maui County Code.		18.16.320	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PARKS AND RECREATION
SPECIAL REVENUE AND TRUST AND AGENCY FUNDS (Cont.)**

Park Assessment (cont.)

The land provided or dedicated shall have an area of five hundred square feet for each lot or unit, in excess of three, resulting from the subdivision; provided, for residential workforce lots or units within a subdivision, the land area shall be 250 square feet for each lot or unit.

In lieu of providing land in perpetuity or dedicating land, the director of parks and recreation shall require the subdivider to:

1. Pay to the County a sum of money equal to the number of square feet that would have been required by Section 18.16.320.B.2.c multiplied by the average of the following values, determined at subdivision approval, in accordance with the most recent certified assessment for real property tax purposes in the respective community plan area where the subdivision is located:
 - a. The average value per square foot of lands classified as residential; and
 - b. The average value per square foot of lands classified as apartment.
2. Combine the payment of money with land to be provided or dedicated, on the basis of five hundred square feet per each lot or unit, in excess of three, resulting from the subdivision; provided, for residential workforce lots or units within a subdivision, the land area shall be 250 square feet for each lot or unit; or
3. Provide improvement to parks and playgrounds in the community plan area where the subdivision is located. The value of such improvements shall be at least equal to the sum of money required to be paid pursuant to this section. The estimate for the cost of the improvements provided shall be based upon cost estimates certified by an engineer licensed to practice in the State of Hawaii. For subdivisions which qualify as affordable housing or residential workforce housing projects, this park assessment fee shall be deferred for either one year from the date of final subdivision approval or until 50% of the dwelling units of the affordable housing project are sold or rented, whichever occurs first.

Permits: Commercial Ocean Recreational Activity

Application Fee\$100 processing fee, non-refundable if permits are denied
 CORA Permit Fee\$1,210 per permit per park per activity, annually, per business or entity.

13.04A.310

Fees – Maui Interscholastic League

All fees paid for Hawaii high school athletic events shall be deposited to the Maui Interscholastic League Fees Fund.

3.39.030

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PLANNING GENERAL FUND					
CHARGES FOR CURRENT SERVICES:					
Fees - Department of Planning		Table A - Fee Schedule (Public Hearing Required)			
		Geothermal Development Permit			
		Maui Planning Commission Rules of Practice and Procedures 12-201-102 (a)			\$688.00
				19.510.010	
		Change of Zoning	\$3,594.00		
		Conditional Permit	\$2,481.00		19.40.030
		Community Plan Amendment	\$3,594.00		2.80B.110
		State Land Use District Boundary Amendment	\$3,575.00		19.68.020
		Project District Zoning	\$4,076.00		19.45.040
		BVA Variance and Appeals			
		Variances - BVA Rules 12-801-69	\$3,300.00		
		Appeals - BVA Rules 12-801-82	\$2,955.00		
		County Special Use Permit	\$2,629.00		19.510.010
		Special Permit within State Land Use Agricultural and Rural Districts	\$2,629.00	205-6(a)	
		Project Master Plan Review	\$688.00		19.510.010
		Environmental Assessments (non-exempt)	\$1,184.00	343	
		Nondecennial General Plan Amendment (including Maui Island Plan and Countywide Policy Plan).....	\$688.00		2.80B.060
		Additional review required by changes, additions, revisions, time extensions or renewals:.....	\$687.50		
		Additional public hearing notice:.....	\$687.50		
		Table B - Fee Schedule (No Public Hearing Required)			19.510.030
		All other permits or reviews for which no public hearing is required, unless otherwise specified herein (such as Farm Plans, Landscaping Approval, and Comprehensive Signage Plans).....	\$206.00		
		Business – Country Town Design Appeal.....	\$206.00		
		Additional review required by changes, additions, or revision.....	\$206.00		
		Maui County Code 19.36A.070, 16.13.160(B)(1)(g)			
		Bed and Breakfast Permits			19.64.040(A)
		1. New Permit:			
		Application Fee	\$1,197.00		
		If Public Hearing Required	Additional \$1,432.00		
		2. Renewal:			
		Application Fee	\$979.00		
		Short-Term Rental Home Permit			19.65.050(A)
		1. New Permit:			
		Application Fee	\$1,197.00		
		If Public Hearing Required	Additional \$1,432.00		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PLANNING GENERAL FUND (Cont.)					
Fees - Department of Planning (cont.)	2. Renewal:	Application Fee	\$979.00		
	Other Permits and Approvals:				
	Building Permit Review Fees			19.04.050	
	Initial Review	No Charge			
	Review of First Resubmittal	\$313.00			
	Review of Second Resubmittal	\$625.00			
	Review of Additional Resubmittal	\$1,250.00 each			
	Sign Variances	\$2,474.00		16.13.170(B)	
	Other Sign Permits	\$69.00		16.13.160(B)(1)(g)	
	Other Promotional Signs	\$31.00		16.13.160(A)(3)	
	Parking Reduction (Administrative)	\$400.00		19.510.010(B)	
	Parking Reduction (Non-Administrative)	\$590.00		19.510.010(B)	
	Parking Analysis	\$335.00		19.510.010(B)	
	Landscape Planting Approval for Parking	\$203.00		19.510.010(B)	
	Flood Development Permit	\$355.00		19.510.010(B)	
	Use Determination (Administrative)	\$185.00		19.510.010(B)	
	Use Determination (Non-Administrative)	\$2,629.00		19.510.010(B)	
	Historic District Commission Applications	\$1,069.00		19.510.010(B)	
	Historic District Administrative Applications	\$468.00		19.510.010(B)	
	Historic District Signs	\$218.00		19.510.010(B)	
	Historic District Banners	\$118.00		19.510.010(B)	
	Planned Development	\$2,554.00		19.510.010(B)	
	Maui Redevelopment Agency Approval	\$499.00		19.510.010(B)	
	Existing Permit Review, Time Extension, etc	\$206.00		19.510.010(B)	
	EXCEPTIONS TO FEES				
	After-the-fact permit and assessment fees:				
	Minimum fee of \$1,000, in addition to other applicable application fees.				
	Government Fees:				
	Filing fees for development or permit applications filed by or on behalf of any County agency may be waived by the planning director; County agencies shall pay for the direct costs of public notices for applications that require a public hearing.				
	Affordable Housing:				
	Projects built and offered for sale or rental in accordance with Chapter 2.96, Maui County Code, shall be exempt from the fees set forth in Table A and Table B by the percentage of fee waived per the percentage of affordable housing units above those required by Chapter 2.96, Maui County Code.				
	Other Fees (not subject to exceptions above):				

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PLANNING
GENERAL FUND (Cont.)**

Fees - Department of Planning (cont.)	Maui Planning Commission Rules of Practice and Procedures 12-201-92(c)(1)(D) Molokai Planning Commission Rules of Practice and Procedures 12-301-63(c)(1)(D) Lanai Planning Commission Rules of Practice and Procedures 12-401-92(c)(1)(D)	
	2. Petition to Intervene (non-SMA or Shoreline)	\$828.00
	Maui Planning Commission Rules of Practice and Procedures 12-201-40(b)	
	Molokai Planning Commission Rules of Practice and Procedures 12-301-25	
	Lanai Planning Commission Rules of Practice and Procedures 12-401-39	

CHARGES FOR CURRENT SERVICES:

**DEPARTMENT OF PLANNING
SPECIAL REVENUE/TRUST AND AGENCY FUND**

Fees - Department of Planning

Table A – Fee Schedule (Public Hearing Required)

Shoreline Setback Applications	
Maui Shoreline Rules 12-203-14(a)(1)	
Molokai Shoreline Rules 12-304-12(a)(1)	
Lanai Shoreline Rules 12-403-18(a)(1)	
Shoreline Setback Variance.....	\$3,541.00
Shoreline Setback Variance (removal or demolition).....	\$3,041.00
Shoreline Setback Appeal.....	\$2,165.00
Special Management Area (SMA) Permits (non-exempt)	
Maui SMA Rules 12-202-15(a)(3)	
Molokai SMA Rules 12-302-15(a)(3)	
Lanai SMA Rules 12-403-15(a)(3)	
New subdivision, single-family or multi-family.....	\$2,929.00
New single family dwelling(s) on one lot.....	\$2,004.00
New commercial/industrial up to 50,000 square feet.....	\$2,929.00
New commercial or industrial 50,000 square feet and greater.....	\$3,616.00
New hotel with up to 100 guest units.....	\$2,929.00
New hotel with 100 guest units or greater.....	\$4,304.00
Hotel renovation up to 50,000 square feet, can include additional guest units.....	\$2,929.00
Hotel renovation 50,000 – 99,999 square feet, can include additional guest units.....	\$3,616.00
Hotel renovation 100,000 square feet or greater can include additional guest units.....	\$4,476.00
Mixed use up to 15 acres.....	\$2,929.00
Mixed use 15 acres or greater.....	\$3,616.00
Boundary amendment.....	\$688.00

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PLANNING
SPECIAL REVENUE/TRUST AND AGENCY FUND (Cont.)**

Additional review required by changes, additions, revisions, time extensions or renewals:.....\$687.50
Additional public hearing notice: \$687.50

Table B - Fee Schedule (No Public Hearing Required)

Shoreline Setback Applications
 Maui Shoreline Setback Rules 12-203-12 and 13
 Molokai Shoreline Setback Rules 12-304-9 and 11
 Lanai Shoreline Setback Rules 12-403-15 and 17

Shoreline Setback Approval.....\$688.00

Shoreline Setback Determination.....\$688.00

Annual Erosion Hazard Rate Assessment.....\$688.00

Special Management Area (SMA) Permits
 Maui SMA Rules 12-202-12(c)
 Molokai SMA Rules 12-302-12(c)
 Lanai SMA Rules 12-402-12(c)

Emergency.....\$688.00

All other permits or reviews for which no public hearing is required, unless otherwise specified herein (including Special Management Area Assessments for Exemptions, Minor Permits).....\$206.00

Additional review required by changes, additions, or revision.....\$206.00

EXCEPTIONS TO FEES

After-the-fact permit and assessment fees:
 Minimum fee of \$1,000, in addition to other applicable application fees

Government Fees:
 Filing fees for development or permit applications filed by or on behalf of any County agency may be waived by the planning director; County agencies must pay for the direct cost of public notices for applications that require a public hearing.

Affordable Housing:
 Projects built and offered for sale or rental in accordance with Chapter 2.96, Maui County Code, must be exempt from the fees set forth in Table A and Table B by the percentage of fee waived per the percentage of affordable housing units above those required by Chapter 2.96, Maui County Code.

Other Fees (not subject to exceptions above):

1. Special Management Area Appeal..... \$2,165.00
 Maui SMA Rules 12-202-30
 Molokai SMA Rules 12-302-26
 Lanai SMA Rules 12-402-31
2. Shoreline Setback Appeal\$2,165.00
 Maui Shoreline Rules 12-203-22
 Molokai Shoreline Rules 12-2=304-16
 Lanai Shoreline Rules 12-403-24
3. Petition to Intervene (SMA or Shoreline)..... \$828.00
 Maui Planning Commission Rules of Practice and Procedures 12-201-40(b)
 Molokai Planning Commission Rules of Practice and Procedures 12-301-25
 Lanai Planning Commission Rules of Practice and Procedures 12-401-39

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF POLICE
GENERAL FUND**

USE OF MONEY & PROPERTY:

3612	Rental - Public Bldgs. and Rooms	Police Cottages:			
		For those officers permanently assigned to certain districts, the lesser of the fair market value rent or the following rent shall apply:			3.40.180.B (SHOPO Memorandum of Understanding)
		Lanai..... 2 cottages at \$200 per month per cottage			
		Molokai..... 2 cottages at \$200 per month per cottage			
		Hana 1 cottage at \$200 per month per cottage			

CHARGES FOR CURRENT SERVICES:

3427	Fees - Permit to Carry Firearms	Renewable with an expiration of one year from the date of issue.....\$10			
	Fees – Motion Picture Films and Television Program Production	Permit for the possession, transportation, or use, with blank cartridges, of firearms or explosives solely as props for motion picture films or television program production upon finding that public safety is not endangered			134-9 134-2.5 \$50

**DEPARTMENT OF POLICE
SPECIAL REVENUE/TRUST AND AGENCY FUND**

MISCELLANEOUS:

Fees – Alarms System Registration					
	Residential	Business			
	Registration.....\$25.....	\$50			8.34.021 8.34.022
	Renewal (every 2 years).....\$25.....	\$50			
	Failure to Register.....\$50.....	\$100			
Service Charge – False Alarms Response					8.34.030
	Residential	Business			
	First Response.....No Charge.....	No Charge			
	Second*.....\$25.....	\$50			
	Third*.....\$50.....	\$100			
	All subsequent*.....\$50.....	\$150			
	(*within a twelve-month period)				

**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND**

LICENSES & PERMITS:

3240	Fees: Building & Construction Permits	Valuation:	Permit Fees:		
		\$1 to \$500.....	\$30		16.26B.108.2
		\$501 to \$2,000.....	\$30 for the first \$500 plus \$3 for each additional \$100 or fraction thereof, to and including \$2,000		
		\$2,001 to \$25,000.....	\$75 for the first \$2,000 plus \$10 for each additional \$1,000 or fraction thereof, to and including \$25,000		
		\$25,001 to \$50,000.....	\$305 for the first \$25,000 plus \$9 for each additional \$1,000 or fraction thereof, to and including \$50,000		
		\$50,001 to \$100,000.....	\$530 for the first \$50,000 plus \$7 for each additional \$1,000 or fraction thereof, to and including \$100,000		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
3240	Fees: Building & Construction Permits	\$100,001 to \$500,000..... \$880 for the first \$100,000 plus \$5 for each additional \$1,000 or fraction thereof, to and including \$500,000			
		\$500,001 to \$1,000,000..... \$2,880 for the first \$500,000 plus \$6 for each additional \$1,000 or fraction thereof, to and including \$1,000,000			
		\$1,000,001 and up \$5,880 for the first \$1,000,000 plus \$10 for each additional \$1,000 or fraction thereof			
		EXCEPTIONS:			
		1. Affordable housing projects built and offered for sale or rental in accordance with Chapter 2.86, Maui County Code, shall be assessed fifty percent of the building permit fee set forth in this annual budget ordinance.			
		2. All units in a residential development in which one hundred percent of the units qualify as residential workforce housing units, as defined in section 2.96.020, Maui County Code, shall be exempt from the fee.			
		3. A residential workforce housing unit, as defined in section 2.96.020, Maui County Code, shall be assessed fifty percent of the fee			
		4. No fee shall be charged for County projects and projects that are funded in whole or in part by the County.			
		5. Pursuant to Resolution No. 16-155 relating to designation of the island of Molokai as an enterprise zone, when permits are required for projects located on the island of Molokai, no fee shall be charged for such permits for projects valued at \$200,000 or less. This fee waiver shall be applied only once per structure			
		The fee for a new permit reissued for an expired permit shall be one-half of the original permit fee, provided no changes have been made or will be made in the original plans, and the expiration has not exceeded two years. The full permit fee shall be paid to renew a permit after two years.		16.26B.105.5	
		To renew a permit, the permittee shall pay a new permit fee, including any additional fees under Section 16.26B.108.2.			
		When work for which a permit is required by the Building Code is started or proceeded with before obtaining a permit, the fees as set forth in this annual budget ordinance shall be doubled or increased by an additional amount of \$575, whichever is greater.		16.26B.108.4	
		If requested in writing by the permittee, the building official may authorize refunding 50% of the permit fee paid when no work has been done under an unexpired permit. The building official shall not authorize refunding of any fee paid if any work covered by the permit has been initiated. For permit fee refund purposes, work includes any earthwork which utilized the exemption contained in Chapter 20.08, Maui County Code.		16.26B.108.6	
		Other inspections and fees:			
		Inspections outside of normal business hours or for miscellaneous inspections (see exceptions below) for which no fee is specifically indicated (minimum charge shall be equal to the minimum number of hours required by accepted collective bargaining units).....\$34 per hour* with 2 hour minimum		16.26B.109.3.7.1	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
3240	Fees: Building & Construction Permits	Reinspection fees assessed under provisions of Section 109.7 (minimum charge shall be equal to the minimum number of hours required by accepted collective bargaining units).....\$34 per hour*		16.26B.109.7	
		*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.			
		EXCEPTIONS:		16.26B.109.3.7.1	
		1. Exemption for adult residential care homes. Where inspections are required pursuant to Chapter 100 of the Hawaii Administrative Rules of the State Department of Health, no fee shall be charged for such miscellaneous inspections.			
		2. Exemption for licensing of day care centers. Where inspections for day care centers are required pursuant to the rules governing licensing of group day care centers and group day care homes of the State Department of Social Services and Housing, no fee shall be charged for such miscellaneous inspections.			
		Certificate of Occupancy Issuance Fee	\$50	16.26B.110.2	
	Fees: Electrical Permits	1) Issuing or Transferring Permits. A fee as set forth herein shall be paid to the County prior to the issuance of any electrical permit.		16.18B.107-1	
		Issuing permits	\$23 each		
		The transferee shall pay a fee for the transfer of the permit, as set forth herein.		16.18B.104-13	
		Transferring permits	\$23 each		
		2) Service Installations (all occupancies).			
		For required size of service equipment for single-phase construction:			
		Not over 100 amperes	\$17		
		Over 100 but not over 200 amperes.....	\$23		
		Over 200 but not over 400 amperes.....	\$35		
		Over 400 amperes	\$46		
		For required size of service equipment of three-phase construction:			
		Not over 100 amperes	\$23		
		Over 100 but not over 200 amperes.....	\$35		
		Over 200 but not over 400 amperes.....	\$46		
		Over 400 but not over 800 amperes.....	\$58		
		Over 800 but not over 1200 amperes	\$69		
		Over 1200 amperes	\$92		
		3) For each privately owned (non-utility) meter installation (including meter socket)	\$58		
		4) Feeder circuits, single or three phase for required size of feeder conductors, with overcurrent protection:			
		Not over 100 amperes	\$23		
		Over 100 but not over 200 amperes.....	\$29		
		Over 200 but not over 400 amperes.....	\$35		
		Over 400 but not over 800 amperes.....	\$46		
		Over 800 but not over 1200 amperes	\$58		
		Over 1200 amperes	\$69		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
Fees: Electrical Permits (cont.)		5) Generators, Capacitors, Reactors, and Transformers.			
		A fee shall be based on the KVA rating of the equipment to be installed:			
		Not over 5 KVA.....			\$23
		Over 5 KVA but not over 15 KVA.....			\$35
		Over 15 KVA but not over 50 KVA.....			\$69
		Over 50 KVA but not over 100 KVA			\$92
		Over 100 KVA.....			\$115
		6) Wiring circuits in or about new commercial and industrial buildings, including hotels, apartment houses and agricultural buildings.			
		For each branch circuit for general lighting and receptacle outlets, including any existing branch circuits which are altered or have additional lighting fixtures or receptacles added to them.....			\$12
		For relocating an existing panel board or other type of electrical distribution equipment, including extending and reconnecting existing branch circuit.....			\$58
		For each street or parking lot lighting standard or pole luminaire, including the lighting circuit wiring			\$23
		For each fixed motor, including motor driven air conditioning refrigeration equipment, the fee shall be based on the horsepower rating of the motors to be installed:			
		Not over 1 HP			\$12
		Over 1 HP but not over 3 HP.....			\$17
		Over 3 HP but not over 8 HP.....			\$23
		Over 8 HP but not over 15 HP.....			\$29
		Over 15 HP but not over 50 HP.....			\$35
		Over 50 HP but not over 100 HP.....			\$58
		Over 100 HP			\$115
		For each window air-conditioning unit, including the branch circuit wiring and receptacle outlet			\$12
		For control wiring for new air-conditioning and refrigeration equipment, per each compressor unit or chiller.....			\$23
		For each additional thermostat control, fan shut down or interlock control device or air volume control device on an existing air conditioning system.....			\$6
		For each commercial electric cooking appliance, a fee shall be based on the Kilowatt (KW) rating of the equipment to be installed:			
		Not over 12 KW			\$23
		Over 12 KW			\$35
		For each renewable energy technology electrical system.....			\$230
		For each solar water heater system or heat pump system, including the circuit wiring, controller, disconnect switches, pumps and control wiring			\$115

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

Fees: Electrical Permits (cont.)	<p>For each new fire or burglar alarm system, including wiring for fire alarm initiation or detection devices or fire extinguishing systems..... \$115</p> <p>For each additional fire or burglar alarm initiation or detection device or visual or audible alarm device on an existing system... .. \$6</p> <p>For each kitchen exhaust hood fire extinguishing system..... \$23</p> <p>For each electrically controlled irrigation or landscape water system..... \$69</p> <p>For each landscape lighting system, including the circuit wiring, low-voltage transformers, lighting fixtures and time clock or photo-electric controls..... \$69</p> <p>For each miscellaneous low-voltage control wiring system such as central vacuum systems, lighting control systems and other types of control wiring systems not included above..... \$46</p> <p>For any other type of circuits and outlets \$12</p> <p>Heaters:</p> <p>For each commercial type water heater (requiring three-phase power connections, such as booster heaters), including the circuit wiring \$46</p> <p>For each residential type water heater (requiring single-phase power connections), including circuit wiring \$23</p> <p>For each air and/or space heater, including the circuit wiring \$23</p> <p>For each electric kiln, furnace, heat treating or paint baking equipment, including the circuit wiring \$23</p> <p>For each strip heater, reheat coil or heat trace heater for humidity or frost control \$23</p> <p>Dryers:</p> <p>For each commercial type laundry dryer (requiring three-phase power connections), the fee shall be \$10 plus any additional charge for the driving motor according to horsepower (HP) as set forth in the schedule under Motors.</p> <p>For each residential type laundry dryer, including the circuit wiring \$23</p> <p>Electric Signs and Outline Lighting Systems:</p> <p>For the fabrication and mounting of a new sign or decorative outline system, including ballasts, transformers and electronic power supplies \$29</p>
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COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
Fees: Electrical Permits (cont.)		Portable or Mobile Electric Signs:			
		No fee shall be required for portable or mobile electric signs when the outlet and circuit to which it is attached has been installed under a valid permit.			
		Permanent Decorative Lighting, Etc.:			
		Decorative lighting and footlights, borders and strips where 100 or less lamps are installed			\$46
		Additional 50 sockets or fraction thereof			\$12
		Prefabricated trailers used for commercial purposes (non-residential):			
		For each prefabricated trailer, a flat fee shall be charged for the manufacturer's installation of branch circuits, appliances and motor loads			\$115
		7) Wiring circuits in or about single-family dwellings, including residential garage structures:			
		For new dwellings and residential garage structures, lighting circuits, receptacle circuits and appliance circuits including residential type ranges and ovens, clothes dryers, electric water heaters, dishwashers and motor loads including bathroom exhaust fans and ceiling fans, garbage disposals, range hoods and garage door openers, residential smoke detectors, and doorbell transformers and wiring, a fee shall be based on the square footage of the structure floor Area.....			\$0.23 per square foot
		Renovations, Repairs, Additions or Alterations to single-family dwellings and owner-occupied dwelling units in multi-family dwellings, townhouses, and apartment houses:			
		For renovations or additions to dwelling units, a fee shall be based on the equipment to be installed.			
		For each lighting fixture, switch or receptacle outlet.....			\$6
		For each relocated load center, panel board or similar distribution equipment, including extending and reconnecting existing branch circuits			\$46
		For each garbage disposal, range hood, dishwasher, trash compactor, exhaust fan, ceiling fan, garage door opener with controls and other motorized residential appliance or equipment			\$12
		For each window air-conditioning unit, including the branch circuit wiring and receptacle outlet.....			\$12
		For each fixed motor, including motor driven air conditioning equipment (other than window air-conditioning units), a fee shall be based on the horsepower rating of the motors to be installed. See fixed motors under (6)			
		For control wiring for air-conditioning equipment, per each compressor unit			\$23

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
Fees: Electrical Permits (cont.)		For each residential type electric range, built-in countertop range or built-in oven	\$12		
		For each residential type water heater (requiring single-phase power connections)	\$12		
		For each residential type laundry dryer, including the circuit wiring	\$12		
		For each air or space heater	\$12		
		For each fire or burglar alarm system, including wiring for fire alarm initiation or detection devices, per dwelling unit	\$46		
		For each additional fire alarm initiation or detection device or visual or audible alarm device on an existing system.....	\$6		
		For each electrically controlled irrigation or landscape water system.....	\$46		
		For each landscape lighting system, including the circuit wiring, low-voltage transformers, lighting fixtures, time clock or photoelectric controls.....	\$46		
		For each residential renewable energy technology electrical system.....	\$58		
		For each residential solar water heater system or heat pump system, including the circuit wiring, controller, disconnect switches, pumps and control wiring.....	\$46		
		For each miscellaneous low-voltage control wiring system such as central vacuum systems, lighting control systems and other types of control wiring systems not included above.....	\$46		
		For any other type of circuits and outlets	\$12		
		8) Swimming Pools, Fountains and Similar Installations:			
		Wiring in or about outdoor commercial swimming pools, hot tubs, spas, fountains and decorative pools: For each branch circuit for lighting and receptacle outlets.....	\$50		
		Wiring in or about outdoor residential swimming pools, hot tubs, spas, fountains and decorative pools: For each lighting fixture, switch or receptacle outlet.....	\$50		
		For each pump motor (commercial and residential), a fee shall be based on the motor horsepower rating. See fixed motors under (6).			
		Pool Heaters (commercial and residential):			
		For each large pool heater requiring three-phase power connections.....	\$48		
		For each pool heater requiring single phase power connections.....	\$24		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
Fees: Electrical Permits (cont.)		9) Miscellaneous: Electrical			
		For each surge arrester and similar protective device for limiting surge voltage.....	\$23		
		For each transfer switch (double throw).....	\$46		
		For each card reader terminal	\$23		
		For each fuel tank monitoring system, including the all control wiring for sensors and probes.....	\$46		
		For each electrical gate operator or door latch control system, including all gate operator motors control wiring and devices.....	\$58		
		For each call station system.....	\$58		
		For each video monitoring system.....	\$46		
		For each shunt trip control circuit.....	\$12		
		For each motion picture projection machine using 35mm or larger film.....	\$69		
		Each X-ray machine, dental chair, electric organ, electric welder, and similar type outlets	\$35		
		For electrically charged fences for agricultural purposes.....	\$58		
		For empty raceway installation, a fee of \$23 shall be charged for each two hundred lineal feet of raceway or any fraction thereof. This fee shall be charged only when circuit wiring is excluded.			
		Refund of fees.		16.18B.104-16	
		If requested in writing by the permittee, the director may refund fifty percent of the paid cancelled permit fee when no work has commenced and the permit has not expired as prescribed in Section 16.18B.104-11. The director shall not refund any fee if any work under the permit has been initiated, if the permit is expired, or if the permit has been revoked.			
		Work without a permit.		16.18B.107-2	
		When work for which a permit is required by the Electrical Code has commenced without a permit, the fees specified herein shall be doubled or increased by an additional amount of \$575, whichever is greater			
		Installation energized without inspection approval.		16.18B.107-2	
		When electrical power has been supplied to any installation prior to required inspection approval(s), the director shall collect a fee of \$200 as set forth herein, prior to granting authorization to energize.			
		Wiring concealed without inspection approval.		16.18B.107-2	
		When electrical wiring has been concealed in any installation without required inspection approval(s), the director shall collect a fee of \$200 as set forth herein, prior to accepting a certification and hold harmless agreement for such concealed wiring, pursuant to Section 16.18B.104-17(d) of the Electrical Code.			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
Fees: Electrical Permits (cont.)		Emergency reconstruction of single family dwellings and accessory structures:		16.26B.105.2.1	
		Fees for emergency reconstruction electrical work associated with building permits issued under Section 16.26B.105.2.1, Maui County Code, shall be \$100 per structure. This provision shall apply only to permits issued pursuant to Section 16.26B.105.2.1, Maui County Code, for work within a County disaster area.			
		Other fees:			
		Re-Inspections:		16.18B.107-3	
		When more than one inspection is required to re-check electrical work that does not comply with the Electrical Code, the permittee shall pay a fee of \$57, as set forth herein, for each inspection, prior to the inspection.			
		Miscellaneous inspections:		16.18B.107-3	
		For the inspection of an electrical installation not specified in the Electrical Code, the person requesting the inspection shall pay the County \$34 for each hour, or increment thereof, for inspection. All miscellaneous inspections shall be charged a minimum of two hours for an inspection.			
		Unscheduled inspections outside normal business hours, or at distant locations:		16.18B.107-3	
		The permittee shall reimburse the County for any additional cost incurred by the County to perform the requested inspection. Such reimbursement may include, but not be limited to: employee overtime pay; air fare on a scheduled airline; travel per diem; meal allowance; automobile rental; employee fringe benefits; and administrative cost.			
		EXEMPTIONS:		16.18B.107-1	
		1. Exemption for County Projects.			
		No fee shall be charged for County projects and any projects that are funded in whole or part by the County, provided that the director responsible for the release of the County funds shall certify that the project qualifies for this exemption.			
		2. Exemption for residential workforce housing units.		16.18B.107-1	
		All units in a residential development in which one hundred percent of the units qualify as residential workforce housing units, as defined in Section 2.96.020, Maui County Code, shall be exempt from the permit fee.			
		3. Exemption for residential workforce housing units.		16.18B.107-1	
		A residential workforce housing unit, as defined in Section 2.96.020, Maui County Code, shall be assessed fifty percent of the permit fee.			
		4. Exemption for adult residential care homes.		16.18B.107-3	
		When an inspection is required pursuant to Chapter 11-100.1, Hawaii Administrative Rules, as amended, no fee shall be charged for an inspection.			
		5. Exemption for licensing of day care centers.		16.18B.107-3	
		When inspection for day care centers is required pursuant to Chapter 17-1424, Hawaii Administrative Rules, as amended, no fee shall be charged for inspection.			
3242	Fees: Plumbing Permits	Issuing Permits		16.20B.103.3 16.20B.103.4	
		A fee as set forth herein shall be paid to the County prior to the issuance of any plumbing permit.			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

3242	Fees: Plumbing Permits (cont.)	Issuing Permits – Residential\$23			
		Issuing Permits – Non-Residential\$69			
		Transferring Permits – Residential\$23		16.20B.103.3.2	
		Transferring Permits – Non-Residential.....\$69			
		In addition:			
		Each fixture, which includes the following:\$18			
		Water closet, basin/lavatory, bath tub, shower, laundry tray, floor drain, washing machine, kitchen sink, dishwasher, garbage disposal, sink & tray compartment, wash sink, floor sink, service sink, bar sink, coffee urn, urinal, drinking fountain, bidet, grease trap/interceptor, service sump, slop hopper, sitz bath, dental cuspidor, foot therapy, dirt catcher, swimming pool/spa, sump/ejector, bed pan sterilizer, steam table, water feature, ice machine/maker, soda fountain, heat pump, electric water heater, solar water heater, vacuum breakers or backflow device, roof drain.			
		For each bldg., sewer to lateral (first 100 ft. of piping)\$34			
		Each additional foot of bldg. sewer to lateral over 100 ft. of piping\$2			
		For each bldg. sewer to cesspool.....\$18			
		For each gray water system in a public sewer area\$57			
		For each gray water system in a non-sewered area.....\$18			
		For each bldg. sewer to present sewer.....\$18			
		For each Sewer main on site (first 100 ft. of piping)\$34			
		For each Water main on site (first 100 ft. of piping)\$34			
		Each additional foot of sewer or water main on site over 100 ft. of piping\$2			
		Each bldg. sewer to preloader and/or including cavitette\$18			
		For each bldg. sewer to septic tank\$18			
		For demolish of plumbing and piping\$18			
		For each lawn sprinkler system on any one valve.....\$34			
		For repair or alteration of drainage or vent piping.....\$18			
		For air conditioner condensate discharge\$18			
		For each gas heater and/or vent\$18			
		For each gas appliance which includes the following:.....\$12			
		Room heater, stove, torch, barbecue, dryer, refrigerator, valve/cock, fireplace, pool heater			
		For gas piping system (first 100 ft. of piping)\$18			
		For each additional foot of gas piping over 100 ft. of piping ...\$1			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
3242	Fees: Plumbing Permits	The fee for a new permit reissued for an expired permit shall be one-half the amount required for a new permit, provided no changes have been made or will be made in the original plans and specifications; and provided further that the suspension or abandonment of work has not exceeded one year. The full permit fee shall be paid to renew a permit after one year.		16.20B.103.3.4	
		When work for which a permit is required by the Plumbing Code has commenced without a permit, the fees specified herein shall be doubled or increase by an additional amount of \$575, whichever is greater.		16.20B.103.4.2	
		When plumbing work has been concealed in any installation without required inspection approval(s), the director shall collect a fee of \$230 as set forth herein, prior to accepting a certification and hold harmless agreement for such concealed plumbing, pursuant to Section 16.20B.103.5.1.5 of the Plumbing Code.		16.20B.103.4.3	
		If requested in writing by the permittee, the director may refund fifty percent of the paid cancelled permit fee when no work has commenced and the permit has not expired as prescribed in Section 16.20B.103.3.4. The director shall not refund any fee if any work under the permit has been initiated, if the permit is expired, or if the permit has been revoked.		16.20B.103.4.4	
		Emergency reconstruction of single family dwellings and accessory structures: Fees for emergency reconstruction plumbing work associated with building permits issued under Section 16.26B.105.2.1, Maui County Code, shall be \$115 per structure. This provision shall apply only to permits issued pursuant to Section 16.26B.105.2.1, Maui County Code, for work within a County disaster area.		16.26B.105.2.1	
	Fees: Plumbing Inspections	Consultation/Investigation Fee: Permit applicants who request plumbing inspections to investigate or consult on-site prior to issuance of a permit or during construction of a project shall pay a fee of \$69 for each on-site consultation or project specific investigation.			
		Re-inspections: When more than one inspection is required to re-check plumbing work that does not comply with the Plumbing Code, the permittee shall pay a fee of \$57, as set forth herein, for each inspection, prior to the inspection.		16.20B.103.5.6	
		Miscellaneous: For the inspection of a plumbing installation not specified in the Plumbing Code, the person requesting the inspection shall pay the County \$34 for each hour, or increment thereof, for inspection. All miscellaneous inspections shall be charged a minimum of two hours for an inspection.		16.20B.103.5.5	
		Unscheduled inspections outside normal business hours, or at distant locations: The permittee shall reimburse the County for any additional cost incurred by the County to perform the requested inspections. Such reimbursement may include, but not be limited to: employee overtime pay; airfare on a scheduled airline; travel per diem; meal allowance; automobile rental; employee fringe benefits; and administrative cost.		16.20B.103.5.5	
		EXEMPTIONS: 1. Exemption for County Projects. No fee shall be charged for County projects and any projects that are funded in whole or part by the County provided that the director responsible for the release of the County funds shall certify that the project qualifies for this exemption.		16.20B.103.4	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
	Fees: Plumbing Inspections	2. Exemption for residential workforce housing units. All units in a residential development in which one hundred percent of the units qualify as residential workforce housing units as defined in Section 2.96.020, Maui County Code, shall be exempt from the permit fee.			
		3. Exemption for residential workforce housing units. A residential workforce housing unit, as defined in Section 2.96.020, Maui County Code, shall be assessed fifty percent of the permit fee.			
		4. Exemption for adult residential care homes. Where inspections are required pursuant to chapter 100 of the Hawaii Administrative Rules of the State Department of Health, no fee shall be charged for such miscellaneous inspections.		16.26B.109.3.7.1	
		5. Exemption for licensing of day care centers. Where inspections for day care centers are required pursuant to the rules governing licensing of group day care centers and group day care homes of the State Department of Social Services and Housing, no fee shall be charged for such miscellaneous inspections.			
3243	Fees: Driveway Permits	For construction or repair of residential driveway\$90		12.08.050	
		For construction or repair of commercial driveway\$90			
		Inspections outside of normal business hours or for miscellaneous inspections (see exceptions below) for which no fee is specifically indicated \$30 per hour* with 2 hours minimum			
		*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.			
		EXCEPTIONS:			
		1. No inspection fee shall be assessed in areas where the pavement covers the width of the right-of-way and where the automobile path leading from a garage or house ends on the road right-of-way, if inspection is required during normal working hours. Normal permit fees, however, shall be required.		12.08.050(B)	
		2. No fee for a driveway permit shall be required of any foreign consulate or any governmental subdivision or agency of the county, state, or federal government.		12.08.050(C)	
3244	Fees: Grading Permits	Before issuing a grading permit, the director shall collect a permit fee for grading on the site based on the volume of excavation or fill measured in place, whichever is greater, according to the following schedule:		20.08.090	
		Volume	Permit Fee		
		0-500 cubic yards	\$60 per 100 cubic yards or fraction thereof		
		501-10,000 cubic yards	\$300 for the first 500 cubic yards plus \$25 for each additional 100 cubic yards or fraction thereof		
		10,001 cubic yards or more	\$2,675 for the first 10,000 cubic yards plus \$8 per 100 cubic yards or fraction thereof		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE										
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)															
3244	Fees: Grading Permits (cont.)	EXEMPTION: When grubbing and grading is performed by or on behalf of the county, the director shall waive the collection of any grubbing and grading permit fee.		20.08.090											
3244	Fees: Grubbing Permits	Before issuing a grubbing permit, the director shall collect a permit fee of \$100 for grubbing an area of one acre, and \$50 for each additional acre or fraction thereof. EXEMPTION: When grubbing and grading is performed by or on behalf of the county, the director shall waive the collection of any grubbing and grading permit fee.		20.08.090											
3254	Fees: County Highways Permits	(1) Issuing permit \$250 each (2) Scope of work fees. The permit fees shall include additional fees based on length of roadway trenching, paving or widening as follows: <table style="margin-left: 40px;"> <thead> <tr> <th style="text-align: left;">Length</th> <th style="text-align: left;">Additional Fee</th> </tr> </thead> <tbody> <tr> <td>1 to 100 lineal feet</td> <td>\$200</td> </tr> <tr> <td>101 to 300 lineal feet</td> <td>\$400</td> </tr> <tr> <td>301 to 1,000 lineal feet</td> <td>\$1,000</td> </tr> <tr> <td>1,001 lineal feet and more.....</td> <td>\$1 per lineal foot</td> </tr> </tbody> </table> When work for which a permit is required by Chapter 12.04, Maui County Code, is started before obtaining a permit, the fees specified herein shall be doubled or increased by an additional amount of \$200, whichever is greater, as a civil fine. EXEMPTIONS: 1. When permits are required for a County capital improvement program project pursuant to Chapter 12.04, Maui County Code, no fee shall be charged for such permits. 2. If requested in writing by the permit applicant, the director of public works may authorize refunding 50% of the permit fee paid when no work has been done under an unexpired permit. The director of public works shall not authorize refunding of any fee paid if any work covered by the permit has been initiated.	Length	Additional Fee	1 to 100 lineal feet	\$200	101 to 300 lineal feet	\$400	301 to 1,000 lineal feet	\$1,000	1,001 lineal feet and more.....	\$1 per lineal foot		12.04.025	
Length	Additional Fee														
1 to 100 lineal feet	\$200														
101 to 300 lineal feet	\$400														
301 to 1,000 lineal feet	\$1,000														
1,001 lineal feet and more.....	\$1 per lineal foot														
3295	Subdivisions: Filing Fees - Subdivision:	Filing fee for each subdivision application for 5 lots or less.....\$250 plus \$50 for each lot created on the preliminary plat. Filing fee for each subdivision application for 6 lots or more.....\$400 plus \$100 for each lot created on the preliminary plat. Processing fee for each request for adjustment, amendment, correction, revision, or any other modification of any preliminary or final approval \$400 EXEMPTION: Subdivision applications submitted by or on behalf of any County agency are exempt from the fees.		18.24.010											
3295	Inspection Fees - Subdivision	Inspections outside of normal business hours.....\$30 per hour* with 2 hour minimum		18.20.250											
3222	Subdivision Construction Plan Review Fees	*Or the total hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved. Review Fee.....\$200 per lot		18.24.010(D)											

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PUBLIC WORKS
HIGHWAY FUND**

TAXES:					
3110	Franchise Tax	Tax of 2.5% of annual gross receipts from electric light and	240-1		
3111		power companies operating as public utilities in Maui County.			
3112					
	Fuel Tax				
		Per Gallon			
3120	- Maui	Gasoline & Diesel Oil	243-5	3.20.010	
3121	- Molokai	Biodiesel (B100).....			
3122	- Lanai	Biodiesel Blend (other than B100).....			
		Ethanol.....			
		Methanol.....			
		Liquefied Petroleum Gas.....			

**DEPARTMENT OF PUBLIC WORKS
SPECIAL REVENUE/TRUST AND AGENCY FUNDS**

MISCELLANEOUS:					
	Building Permit Plan Review Fee	Plan review fees shall be 35% of the building permit fee.		16.26B.108.2.1	
		The building official may authorize an expedited plan review process. When the building official issues building permit where a plan review is waived, the applicant shall pay 50% of the Building permit fee as the plan review fee.			
		If requested in writing by the permittee, the building official may authorize refunding 50% of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any review of plans is initiated.		16.26B.108.6	
		Other Inspections and Fees:			
		Additional plan review required by changes, additions or revisions to approved plans \$30 per hour*		16.26B.108.2	
		*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.			
		Design Registration Fee	\$500	16.26B.106.6(B)	
		Design Plan Review Fee.....	\$50	16.26B.106.6(G)	

**DEPARTMENT OF TRANSPORTATION
HIGHWAY FUND**

CHARGES FOR CURRENT SERVICES:

3493	Public Transit Fares	Route Description		3.05.030	
		Monthly Pass Rates shall be as follows:		11.02.030	
		General Boarding	\$45 for Fixed and Commuter Routes		
		Reduced Monthly Pass ¹	\$25 for Fixed Routes through December 31, 2023		
		Reduced Monthly Pass ¹	\$0 for Fixed Routes after December 31, 2023		
		¹ Includes seniors (55 and older), paratransit eligible and person with a physician certified disability fixed route card ² , Medicare Card holders, students with valid ID ages 24 and under, and those demonstrating financial needs.			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF TRANSPORTATION
HIGHWAY FUND (Cont.)**

3493 Public Transit Fares

²Applicants of the physician certified disability fixed route card shall be required to register with Maui Economic Opportunity, Inc. (MEO) to qualify for this rate. MEO and the Department of Transportation shall enter into an agreement authorizing MEO to verify the physician certified disability for the Department.

Ticket Book Rates shall be as follows:

12 Ride (one-way trip) Ticket Book\$20 for Paratransit Routes

Daily Pass Rates shall be as follows:

All Fixed Routes..... \$4

One-Way Rates shall be as follows:

All Fixed Routes..... \$2

All Fixed Routes - *Senior/Disabled/Medicare.....\$1

*Senior (55 years and older), Disabled (person with a physician certified disability fixed route card or ADA Paratransit service card holder), or Medicare card holder.

All Commuter Routes..... \$2

All Paratransit Routes..... \$2

Children 5 and under travel free and must be accompanied by a paying passenger. Such children shall not occupy a seat to the exclusion of another paying passenger.

Advertising Permit Fee

Advertising inside County transit buses.....\$25 per card per month
Advertising inside County transit buses for nonprofit organizations.....Free, on a space available basis

11.02.040(B) &
(C)

**DEPARTMENT OF WATER SUPPLY
WATER FUND**

3475 Water Service Rates
General Water Consumers

Water service charges to Single-family dwellings, single-family and accessory dwellings (Monthly):

Charter 8-11.4(2)

Per 1,000 Gallons

0 – 5,000 gallons\$2.13
5,001-15,000 gallons \$4.21
15,001-35,000 gallons..... \$6.32
≥35,001 gallons \$8.12

Water Shortage Rates

Stage 1 Stage 2 Stage 3

Per 1,000 Gallons

0 – 5,000 gallons.....	\$2.13	2.13	2.13
5,001-15,000 gallons.....	\$4.21	4.21	4.21
15,001-35,000 gallons.....	\$6.32	7.88	9.45
≥35,001 gallons.....	\$8.12	12.15	14.20

Water service charges to properties classified for real property tax purposes as a hotel and resort in accordance with Section 3.48.305, Maui County Code (Monthly):

Per 1,000 Gallons

All Usage.....\$8.12

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (CON'T.)**

3475 Water Service Rates
General Water Consumers (cont.) Water service charges to All Other General Water Consumers (Monthly):

Per 1,000 Gallons

All Usage.....\$6.32

Water Shortage Rates

Stage 1 Stage 2 Stage 3

Per 1,000 Gallons

All Usage..... \$6.32 7.88 9.45

In addition to the above water service charges, there is a monthly service charge by meter size:

Size of Meter	Per Meter/Month
5/8 inch (02)	\$22.77
3/4 inch (03).....	\$36.80
1 inch (04)	\$54.63
1-1/2 inch (06)	\$104.65
2 inch (07)	\$162.15
3 inch (09).....	\$286.35
4 inch (12).....	\$496.80
6 inch (15).....	\$911.95
8 inch(18).....	\$1,438.65

3475 Temporary Meter Charges The meter service charge for all temporary meters shall be equal to the charge for 3-inch meter. In addition, there shall be an installation and conservation meter charge. The installation charge shall be based on the cost of installation and will be determined case by case. The conservation charge shall be 1.5 times the "general" water service rate. Charter 8-11.4(2)

3477 Water Service Rates - Agricultural Consumers Agriculture and non-potable water service charges (Monthly): Charter 8-11.4(2)

Agricultural Rates

Per 1,000 Gallons

0 – 5,000 gallons\$2.13
5,001-15,000 gallons\$4.21
≥ 15,001 gallons.....\$1.19

Water Shortage Rates

Stage 1 Stage 2 Stage 3

Per 1,000 Gallons

0 – 5,000 gallons..... \$2.13 2.13 2.13
5,001-15,000 gallons.....\$4.21 4.21 4.21
≥ 15,001 gallons.....\$1.19 1.30 1.40

Non-Potable Rates

All usage.....\$1.04

In addition to the above water service charges, there is a monthly service charge by meter size:

Size of Meter	Per Meter/Month
5/8 inch (02)	\$22.77
3/4 inch (03)	\$36.80
1 inch (04).....	\$54.63
1-1/2 inch (06).....	\$104.65
2 inch (07).....	\$162.15
3 inch (09).....	\$286.35
4 inch (12).....	\$496.80
6 inch (15).....	\$911.95
8 inch (18).....	\$ 1,438.65

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF WATER SUPPLY WATER FUND (Cont.)					
3480	Fire Water Service Rates	Per Month			
		Hydrants (per hydrant).....			\$3.50
		Standpipes (per standpipe).....			\$2.00
		Private fire systems (per inch diameter of feeder main).....			\$2.75
		Water service usage as measured by detector check meters in private fire systems shall be billed at 35 times the meter reading.			
		Water service usage as measured by fire meters reading the full flow shall be billed at 1.5 times the total reading. If water usage can be shown to result from a fire, there shall be no charge other than the private fire system charge.			
3481	Restoration Charge	Restoration of Water Service for locked meter.....	\$120	54-33	Department of Water Supply Rules and Regulations 3-11
	Installation Charges	New Installation of 5/8" meter: Existing cast iron meter box and fittings	\$190	54-33	14.04.040(B)
		New installation of 3/4" and 1" meters: Existing cast iron meter box and fittings	\$275		
		Flat charge applies only on installations requested by consumers at locations with existing service lateral			
		Temporary construction meter installations are subject to the "Applications and Agreement of Terms & Conditions for a Permit to use a Fire Hydrant or Standpipe for a Temporary Meter"			
		Replacing damaged or missing transponder	\$190		
		Replacing damaged or missing meter, cost of meter, plus 20% plus cost of materials.....	By Size		
		Replacement of Ball Valves.....	\$310		
		All jobs will require a cash deposit and upon completion, the customer will be billed or refunded the difference between the deposit and actual cost to do the job.			
	Charges Billed on Actual Cost	All Meter upgrades, reinstallations, and relocations (minimum charge - \$190)	\$1,000		
		Installation of greater than 1" permanent meters (minimum charge - \$275)	\$1,000		
		Installation of service lateral (1" or 1-1/4") requiring tapping the mainline (minimum charge \$190):			
		Same side of road.....	\$1,500		
		Opposite side of road	\$2,100		
		Paving costs	\$2,100		
		Water Shut-off (non-residential).....	\$300		
		Water Shut-off (residential)	no charge		
		Corporation Tap - Wet tap existing waterline with corporation stop (minimum charge \$190).....	\$360		
		Tap-in - Wet tap existing waterline with tapping sleeve and gate valve (minimum charge \$300):			
		Sizes			
		4", 6", 8", 12"	\$900		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

Tie-in - Removal of plug or cap from existing waterline and connect new waterline:

Sizes	Deposit	Minimum Charge
4", 6", 8".....	\$900	\$300
12" and over	\$1,200	\$400

Charges Billed on Actual Cost (cont.)

Deposit

Cut-in - Installation of fitting and/or valve in existing waterline:

Sizes	Deposit	Minimum Charge
4", 6", 8"	\$1,000	\$300
Using A/C pipe	\$1,500	\$500
12" and over.....	\$1,500	\$500
Using A/C pipe	\$2,000	\$650

There will be a minimum charge of \$100 for all jobs billed at actual cost.

Overtime Work – Additional Deposit.....\$1,200

The contractor shall furnish all fittings, pipes, and valves as well as all excavation, back fill work and reaction blocks for connections. The contractor shall have equipment and equipment operator at the job site to lower pipe, fittings, valves or tapping machine into the trench. A licensed DSO (Distribution System Operator) must be present on the job site. A higher deposit may be required for complex connections or hazardous conditions.

In addition to these charges, labor cost and other incidental supplies shall be computed and billed to the customer upon job completion and shall be based on actual labor time, rate and cost of incidental supplies.

Labor (includes overhead)	Per Hour
Job Costing	\$70.80
Overtime	\$106.20

Inspection	\$83.24
Overtime	\$124.86

Materials (includes 20% stores expense) (see as follows)

Equipment..... (see as follows)

Transportation	
Per Mile	\$0.66

Patching	
Without base course	
Per sq. yd.....	\$23.87
Per sq. ft.	\$2.88

With base course	
Per sq. yd.....	\$35.96
Per sq. ft.	\$4.91

Hot Mix	
Per ton	\$152.00

Cold Mix	
Per ton	\$156.00

S4C	
Per ton	\$19.50

Crushed Rock	
Half ton.	\$20.00

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF WATER SUPPLY WATER FUND (Cont.)					
		Meals			
		Breakfast.....	\$6.00		
		Lunch.....	\$8.00		
		Dinner.....	\$10.00		
		Equipment will be charged at per hour rate schedule.			
Charges Billed on Actual Cost (cont.)		Equipment ID No.	Per Hour		
		Air Compressors (Add charge for either compactor, drilling machine, or breaker):			
		9 185 CFM Airman, diesel powered	\$50.00		
		Chain Saws:			
		14" Target Saw.....	\$20.00		
		16" Bar Saw.....	\$20.00		
		Compactors:			
		12", 22", and 24" shoe	\$30.00		
		Boom Truck:			
		International Boom Truck.....	\$100.00		
		2001 Ford 350 w/crane	\$62.00		
		Digger:			
		Post Hole Digger C71-5, 8" auger	\$30.00		
		Mini Excavator, Model 303.5	\$50.00		
		Mini Excavator, Model 35D	\$50.00		
		Drilling Machine:			
		Mueller CL-12 w/601 air motor.....	\$140.00		
		Forklift:			
		Haster, 1992, 5-Ton Lift.....	\$50.00		
		Generator:			
		6KW Yamaha.....	\$40.00		
		Pavement Breakers:			
		69 lbs. and 95 lbs. w/50-foot air hose	\$30.00		
		Pavement Saw:			
		Husqvarna Road Saw.....	\$30.00		
		Roller:			
		Hamm Tandem Drum Roller	\$80.00		
		Track or Rubber Tire Loaders:			
		12 Case 580K, 1990, Backhoe-Loader, diesel driven, rubber tire, CAT 416, 426.....	\$100.00		
		31 Case 580M, 2002, Backhoe-Loader, diesel driven, rubber tire w/extendahoe.....	\$100.00		
		28, 29 John Deere 410D, 1993, Backhoe, diesel driven (Tractor)	\$100.00		
		44 John Deere 410E, 1995, Backhoe, diesel driven (Tractor)	\$100.00		
		Case 580M, Backhoe-Loader.....	\$100.00		
		Model 262, Bobcat.....	\$80.00		
		310K Backhoe Loader.....	\$100.00		
		Trucks (Includes charge for trailer, add charge for forklift):			
		1011 International, 1991 Dump Truck	\$100.00		
		1704 International, 1998 Dump Truck	\$100.00		
		1899/2001 Peterbilt, 2005 Model 378 Dump Truck ...	\$100.00		
		2145 Peterbilt, 2007 Model 378 Dump Truck.....	\$100.00		
		2296 2,000 Gal. Water Truck	\$120.00		
		1373 International, 1990 Dump Truck	\$100.00		
		2482 2014 Peterbilt Dump Truck.....	\$100.00		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

Water Pump:
Trash Pump, 3" Wacker.....\$40.00

Welder:
Miller Bobcat 250, Gas-Driven..... \$40.00

MATERIALS UNIT COST

	1/4"	1/2"	3/4"	1"	1-1/4"	1-1/2"	2"	2-1/2"	3"	4"	6"
GATE VALVE	---	---	67.84	65.32	98.78	98.26	151.85	458.74	966.74	170.18	---
GATE VALVE, MJFE 6"	---	---	---	---	---	---	---	---	---	---	778.54
CHECK VALVE	---	---	31.04	9.36	0.00	19.72	61.34	68.14	101.86	---	---
BALL VALVE	---	22.21	70.19	108.26	---	203.84	286.60	350.86	---	---	---
MALE ADAPTER	---	1.40	3.92	5.02	8.86	9.02	16.76	68.27	62.78	40.07	---
BRASS COCK	---	---	37.00	127.58	88.16	117.04	165.76	373.12	---	---	---
SERVICE COUPLER PJ x PJ	---	---	22.82	27.61	47.04	86.89	129.64	134.62	---	---	---
COUPLINGS:											
Standard Brass T X T	0.64	---	3.08	4.55	7.31	9.90	16.36	27.07	37.57	---	---
Copper to Copper	0.19	---	1.37	1.94	1.18	7.55	1.66	---	35.47	---	---
Galvanized	---	---	0.74	1.21	1.81	2.54	4.66	9.14	19.50	26.15	---
Service x 6	---	---	---	42.89	43.60	53.42	---	---	---	---	---
Service x 12	---	---	77.10	59.29	50.02	82.63	111.42	147.62	140.24	217.43	---
Meter Coupling	---	---	---	17.52	---	---	---	---	---	---	---
Coupler, PJ, Male	---	---	19.07	22.79	46.25	59.06	98.17	---	---	---	---
Coupler, PJ, Female	---	---	21.58	26.64	48.47	78.25	100.45	145.15	---	---	---
ELBOWS 45°:											
Copper to Copper	---	---	1.75	---	---	7.27	---	---	57.96	---	---
Galvanized	---	---	---	1.03	1.60	1.27	---	3.97	---	---	---
ELBOWS 90°:											
Copper to Copper	---	0.24	1.45	3.29	1.45	8.48	5.33	33.00	73.28	---	---
Standard Brass T X T	---	---	3.84	6.88	9.34	11.66	19.00	37.25	57.12	---	---
Standard Brass ST	---	---	4.96	---	---	---	---	---	---	---	---
Galvanized	---	---	---	0.90	1.60	2.94	7.84	---	31.61	35.22	---
Galvanized Street	---	---	0.76	1.64	1.84	3.59	9.77	18.67	26.26	43.75	---
PIPES:											
Copper Type K	---	---	7.31	10.21	12.67	15.07	27.67	43.62	54.70	8.35	---
Galvanized	---	0.73	3.01	---	2.53	4.74	6.52	28.50	17.96	6.47	---
Drisco 5100, 100 ft.	---	---	---	1.18	1.07	1.81	2.90	---	---	---	---
Drisco 5100, 300 ft.	---	---	---	---	---	---	---	---	---	---	---
Drisco 8600, 20 ft.	---	---	---	---	---	---	---	---	---	9.64	---
Drisco 8600, 300 ft.	---	---	---	---	---	---	2.50	---	---	---	---
DI, TY 6"	---	---	---	---	---	---	---	---	---	---	22.20
PLUG - Brass	---	---	---	5.18	8.96	---	---	---	---	---	---
PLUG - Galvanized	---	1.81	1.70	0.94	2.18	3.95	7.79	7.69	10.52	12.53	---
UNIONS:											
Copper to Copper	---	---	---	50.00	26.78	36.72	---	73.09	---	---	---
Copper to Female	---	---	4.42	18.98	83.99	13.14	34.00	379.62	---	---	---
Copper to Male	---	---	19.36	20.86	88.88	93.96	17.40	187.91	---	---	---
Standard Brass T X T	---	---	9.94	13.16	16.33	20.77	35.02	68.92	89.89	---	---
Galvanized	---	---	1.62	2.35	3.79	3.98	5.32	15.84	13.00	62.42	---

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

TEES	T X T	C - C	GALV.	OTHER
¾	19.50	4.16	0.94	---
¾ x ¾ x 1	---	0.50	---	---
1	10.93	7.48	1.52	---
1 x 1 x ¾	---	3.46	---	---
1 x 1 x 1-1/2	---	26.42	---	---
1-1/4	0.00	11.11	2.41	---
1-1/4 x 1 x 1	---	12.44	---	---
1-1/4 x 1-1/4 x 1	---	10.18	---	---
1-1/2	16.04	3.23	2.66	---
1-1/2 x 1 x 1	---	---	---	---
1-1/2 x 1-1/2 x 1	---	15.41	---	---
1-1/2 x 1-1/2 x 1-1/4	---	---	---	---
2	26.29	27.19	4.32	---
2 x ¾	---	8.09	---	---
2 x 2 x 1	---	22.69	---	---
2 x 2 x 1-1/4	---	8.20	---	---
2-1/2	48.80	3.23	27.67	---
2-1/2 x ¾	---	23.20	---	---
2-1/2 x 2-1/2 x 1	---	24.31	---	---
2-1/2 x 2-1/2 x 1-1/4	---	5.57	---	---
2-1/2 x 2-1/2 x 1-1/2	---	5.57	---	---
2-1/2 x 2-1/2 x 2	---	5.57	---	---
3	78.16	---	28.34	---
4	---	---	81.38	---
6" CIMJ	---	---	---	125.26

LEAK REPAIR CLAMP	
1/2 x 3	---
¾ x 3	0.00
¾ x 6	21.19
1 x 3	16.16
1 x 6	27.55
1-1/4 x 3	16.13
1-1/4 x 6	26.40
1-1/2 x 3	16.36
1-1/2 x 6	32.06
2 x 3	20.54
2 x 6	33.71
2-1/2 x 3	17.40
2-1/2 x 6	33.60
3 x 6	37.66
4 x 6	40.80

NIPPLES	BRASS	GALV.
1/2 x 4	---	0.40
1/2 x 6	---	0.58
¾ x Close	1.98	---
¾ x 2	2.47	---
¾ x 2-1/2	2.86	---
¾ x 4	4.30	---
¾ x 6	6.26	---
¾ x 8	0.00	---
1 x Close	2.88	---
1 x 2-1/2	4.68	---
1 x 4	8.68	0.61
1 x 6	8.87	---
1-1/4 x 4	8.75	1.08
1-1/4 x 6	12.19	1.24
1-1/2 x 4	11.21	2.18
1-1/2 x 6	20.04	2.99
2 x 4	13.46	---
2 x 6	23.23	22.10
2-1/2 x Close	22.30	---
2-1/2 x 4	29.24	4.78
2-1/2 x 6	41.15	6.40
3 x 4	---	4.68
3 x 6	53.88	4.57
4 x 6	76.07	15.64

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

SERVICE SADDLES			
1-1/2 x 3/4	Galvanized		90.62
2 x 3/4	Galvanized		---
2 x 1	Galvanized		70.06
2-1/2 x 3/4	Galvanized		55.20
2-1/2 x 1	Galvanized		---
3 x 3/4	Galvanized		---
4 x 3/4	Galvanized		23.56
4 x 1	Galvanized		48.76
4 x 1-1/2	Galvanized		99.68
6 x 3/4	Galvanized		0.00
3 x 1	AC		0.00
4 x 3/4	AC		0.00
4 x 1	AC		85.94
4 x 1-1/4	AC		---
4 x 1-1/2	AC		---
6 x 3/4	AC		103.79
6 x 1	AC		157.67
6 x 1-1/4	AC		---
6 x 1-1/2	AC		124.14
6 x 2	AC		118.40
8 x 1	AC		153.60
8 x 3/4	AC		125.81
8 x 1-1/4	AC		---
8 x 1-1/2	AC		154.66
8 x 2	AC		174.00
10 x 2	AC		18.72
12 x 3/4	AC		25.04
12 x 1	AC		207.98
12 x 1-1/4	AC		0.00
12 x 1-1/2	AC		271.16
12 x 2	AC		217.60

FULL CIRCLE CLAMP		
4 x 8		---
4 x 12		306.68
4 x 15		358.97
6 x 12		325.90
8 x 8		---
8 x 12		187.50
12 x 16		686.10

STAINLESS STEEL INSERTS		
1	5100	1.86
1-1/4	5100	2.14
1-1/2	5100	2.53
2	5100	3.48

MISCELLANEOUS ITEMS		
THREAD BOLTS, 5/8 x 3		4.81
THREADED RODS (PER FOOT) 5/8		9.62
THREADED RODS (PER FOOT) 3/4		---
HEX NUT, 3/4"		3.34
HEX NUT, 5/8"		3.73
HEX NUT, 5/8", OILED		---
MACHINE BOLT, 3/4 x 2-1/2		---
MACHINE BOLT, 5/8 X 2-1/2		15.30
MEGA LUG 6"		46.84
FLANGE GASKET #125 4"		9.35
FLANGE GASKET #125 6"		8.38
GASKET, MJ 6"		---
SLEEVE, SOLID CIMJ 6 X 12		72.44
BOX, VALVE-ROUND GFEEEN PLASTIC		9.88
GLAND KIT 6"		71.63
SHOVEL, FLAT		15.54
SEALING TAPE		1.99
CEMENT - 1 BAG		---
HOSE REDUCER 2-1/2 x 1-1/2		35.75
HOSE NIPPLE 2-1/2		48.44
DOUBLE HOSE CONNECTION 2-1/2		85.00
SLIDING VALVE BOX, TOP & BOTTOM, 24"		145.34

14.29REDUCERS	C - C	BRASS	GALV.
3/4 x 1/2	---	0.00	0.78
1 x 3/4	---	9.76	1.60
1-1/4 x 3/4	---	---	0.67
1-1/4 x 1	2.24	14.59	---
1-1/2 x 3/4	---	12.41	0.91

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

1-1/2 x 1	1.48	15.22	0.92
1-1/2 x 1-1/4	7.73	12.55	1.64
2 x 3/4	---	15.89	1.31
2 x 1	14.57	16.94	1.32
2 x 1-1/4	2.09	15.32	1.31
2 x 1-1/2	---	18.66	2.35
2-1/2 x 1	---	---	---
2-1/2 x 1-1/4	4.19	---	2.57
2-1/2 x 1-1/2	0.00	26.71	6.10
2-1/2 x 2	0.00	58.61	18.26
3 x 1-1/2	---	---	3.64
3 x 2	---	---	---
3 x 2-1/2	---	43.81	---
4 x 2	---	---	---
4 x 2-1/2	---	---	25.60
4 x 3	---	---	34.63

SVB COVER TYLER 5 1/4"	27.38
TAPPING SLEEVE 6 x 6	---
PLASTIC METER BOX	54.96
CAST IRON METER BOX 5/8 & 3/4, LONG	304.75
CAST IRON METER BOX 1, LONG	510.00
HANDLE, BALL VALVE 3/4 TO 1	5.57

MATERIALS UNIT COST

HYDRANT RISER	
6 x 6	156.04
6 x 12	140.63
6 x 18	146.70

HYDRANT BURY	
6 x 30	237.49
6 x 36	249.32
6 x 42	239.12
6 x 48	272.21

HYDRANTS & ACCESSORIES	
#5 FIRE HYDRANT	1,182.00
#2-1/2 WHARF HYDRANT	506.16
2-1/2" HYDRANT GASKET	3.00
6" HYDRANT GASKET	15.68
5/8 x 3 HYDRANT BOLTS	4.27
5/8 x 3 MACHINE BOLTS	1.01

Corporation Stop	
1/2	---
1/2 x 3/4	23.75
3/4 x 3/4	20.02
3/4 x 1	45.88
1 x 1	---
1 x 1-1/4	40.52
1-1/4 x 1-1/2	0.00
1-1/2 x 2	119.51
2 x 2-1/2	0.00

BUSHINGS	BRASS	GALV.
1/2 x 3/8	1.42	---
3/4 x 3/8	1.99	---
3/4 x 1/2	2.06	0.77
1 x 3/4	5.82	0.95
1-1/4 x 3/4	5.33	0.48
1-1/4 x 1	5.22	0.42
1-1/2 x 3/4	7.30	0.96
1-1/2 x 1	6.71	1.66
1-1/2 x 1-1/4	5.96	1.43
2 x 3/4	10.18	1.98
2 x 1	11.41	2.15
2 x 1-1/4	8.70	6.29
2 x 1-1/2	9.65	1.78
2-1/2 x 3/4	28.42	---
2-1/2 x 1	21.40	3.22
2-1/2 x 1-1/4	24.53	0.88
2-1/2 x 1-1/2	16.75	2.64
2-1/2 x 2	19.87	3.07
3 x 1	---	3.23
3 x 1-1/4	---	1.06
3 x 1-1/2	---	10.31
3 x 2	---	19.93
3 x 2-1/2	28.93	9.40
4 x 1-1/2	---	20.95
4 x 2	---	19.45
4 x 2-1/2	59.69	15.37
4 x 3	88.82	20.60

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

Ball Corporation	
1/2	---
1/2 x 3/4	---
3/4 x 3/4	---
3/4 x 1	---
1 x 1	66.80
1 x 1-1/4	---
1-1/4 x 1-1/2	---
1-1/2 x 1-1/2	176.44
1-1/2 x 2	---
2 x 2	267.18
2 x 2-1/2	---

3797 Water System Development Fees

Water System Development Fund (Chapter 3.92, MCC)

Meter Size	Source	Transmission	Storage	Fee
5/8 inch.....	5,789	3,859	2,412	\$12,060
3/4 inch.....	9,064	6,043	3,777	\$18,884
1 inch.....	16,011	10,674	6,671	\$33,356
1-1/2 inch.....	34,535	23,023	14,390	\$71,948
2 inch.....	60,006	40,004	25,002	\$125,012
3 inch.....	134,102	89,402	55,876	\$279,380
4 inch.....	238,301	158,867	99,292	\$496,460
6 inch.....	534,688	356,458	222,786	\$1,113,932
8 inch.....	949,165	632,777	395,486	\$1,977,428
10 inch.....	1,482,893	988,595	617,872	\$3,089,360
12 inch.....	2,134,769	1,423,180	889,487	\$4,447,436

Charter 8-11.4(2)

Fixture units for single-family dwellings, single-family and accessory dwellings with 5/8", 3/4", and 1" meters shall be as follows:

Meter Size	Included with fee	Additional unit cost	Maximum additional units
5/8 inch.....	31	\$389	8
3/4 inch.....	53	\$356	14
1 inch.....	128	\$261	32

Water system development fee rates as of April 1993 will apply to requests of applicants on the priority list for upcountry, pursuant to Section 14.13.090, MCC, as of October 31, 2001 up to a maximum of three lots.

Board of Water Supply Appeals Fees Appeals.....\$300 Filing Fee 14.11.030

Fee for filing appeal may be refunded if board renders final decision and order authorizing refund in full or in part of filing fee.

Late Fees Service charge to all late payments over 30 days..... 1% per month 16-7-4(b)

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF WATER SUPPLY WATER FUND (Cont.)					
Tenant Deposit		A tenant (including a lessee or licensee) may be required to provide a lump sum deposit equal to a two billing period estimate, as collateral for future billings.		14.10.010	
Water Shortage Penalty		Violation of "Water Conservation and Control of Water Usage During Water Shortage"\$750 per violation		14.06A.090	
		Reinstallment fee for water meter removed \$100		14.06A.090	

NOTE: Based on documentation in Finance Director's Office.

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2023 Base Rent
Active	Lease	2-3-002-006	Gerard Joseph Cerizo	Economic Dev.	Kula Agricultural Park, Lot #1	11/15/85	11/14/35	\$970.00
Active	Lease	2-3-002-075	Lynne Y. Mateaki Hong	Economic Dev.	Kula Agricultural Park, Lot #23	04/30/88	03/31/38	\$746.00
Active	Lease	2-3-002-085	James W. Tavares	Economic Dev.	Kula Agricultural Park, Lot #2	04/01/88	03/31/38	\$972.00
Active	Lease	2-3-002-086	James W. & Helen K.Tavares	Economic Dev.	Kula Agricultural Park, Lot #3	12/01/85	11/30/35	\$885.00
Active	Lease	2-3-002-087	James A Jones dba Pukalani Plant Co	Economic Dev.	Kula Agricultural Park, Lot #4	11/01/11	10/31/61	\$772.00
Active	Lease	2-3-002-088	James A Jones	Economic Dev.	Kula Agricultural Park, Lot #5	08/01/00	07/31/50	\$863.00
Active	Lease	2-3-002-089	Cabaero Farm LLC	Economic Dev.	Kula Agricultural Park, Lot #6	01/01/86	12/31/36	\$865.00
Active	Lease	2-3-002-090	Craig G & Teena Rasmussen	Economic Dev.	Kula Agricultural Park, Lot #7	09/01/84	08/31/34	\$1,749.00
Active	Lease	2-3-002-091	Fernando T. Traje	Economic Dev.	Kula Agricultural Park, Lot #8	04/01/85	03/31/35	\$2,036.00
Active	Lease	2-3-002-092	Craig G & Tenna M Rasmussen	Economic Dev.	Kula Agricultural Park, Lot #9	05/01/00	04/30/50	\$2,667.00
Active	Lease	2-3-002-093	Fernando T. Traje	Economic Dev.	Kula Agricultural Park, Lot #10	09/01/84	08/31/34	\$2,072.00
Active	Lease	2-3-002-094	Bryan Otani	Economic Dev.	Kula Agricultural Park, Lot #11	09/01/84	08/31/34	\$2,220.00
Active	Lease	3-4-019-006	Silvestre P Tumbaga	Economic Dev.	Kula Agricultural Park, Lot #12	01/01/92	12/31/42	\$1,711.00
Active	Lease	2-3-002-096	Lester C. Chin	Economic Dev.	Kula Agricultural Park, Lot #13	02/01/87	01/31/37	\$931.00
Active	Lease	2-3-002-097	Justin Teixeira	Economic Dev.	Kula Agricultural Park, Lot #14	07/04/85	07/03/35	\$725.00

NOTE: Based on documentation in Finance Director's Office.

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2023 Base Rent
Active	Lease	2-3-002-098	Bryan Takeshi & Melissa Tamiko Otani	Economic Dev.	Kula Agricultural Park, Lot #15	01/01/85	01/31/34	\$749.00
Active	Lease	2-3-002-099	UH College of Tropical Agriculture and Human Resources	Economic Dev.	Kula Agricultural Park, Lot #16	01/01/85	12/31/35	\$1.00
Active	Lease	2-3-002-100	Kihei Gardens & Landscaping Co., LLP	Economic Dev.	Kula Agricultural Park, Lot #17	04/12/85	04/11/35	\$795.00
Active	Lease	2-3-002-101	Tumbaga Enterprises, LLC	Economic Dev.	Kula Agricultural Park, Lot #18	11/01/86	10/31/36	\$820.00
Active	Lease	2-3-002-102	Ricky Rikio Kametani	Economic Dev.	Kula Agricultural Park, Lot #19	07/22/85	07/21/35	\$650.00
Active	Lease	2-3-002-103	Ned Goodness	Economic Dev.	Kula Agricultural Park, Lot #20	05/01/85	04/30/35	\$725.00
Active	Lease	2-3-002-104	Cabaero Farm LLC	Economic Dev.	Kula Agricultural Park, Lot #21	04/27/89	04/26/39	\$547.00
Active	Lease	2-3-002-105	Cabaero Farm LLC	Economic Dev.	Kula Agricultural Park, Lot #22	06/01/85	05/31/35	\$826.00
Active	Lease	2-3-002-113	Robert Akio Fujimoto	Economic Dev.	Kula Agricultural Park, Lot #24	01/01/86	12/31/36	\$766.00
Active	Lease	2-3-002-114	Silvestre P Tumbaga	Economic Dev.	Kula Agricultural Park, Lot #25	06/01/87	05/31/37	\$1,137.00
Active	Lease	2-3-002-115	Neighborhood Power Corp & Stephen Gates	Economic Dev.	Kula Agricultural Park, Lot #26	07/27/94	07/26/44	\$941.00
Active	Lease	2-3-002-116	Dean H Tanaka	Economic Dev.	Kula Agricultural Park, Lot #27	01/01/93	02/28/35	\$684.00
Active	Lease	2-3-002-117	Dean H Tanaka	Economic Dev.	Kula Agricultural Park, Lot #28	05/01/89	04/30/39	\$920.00
Active	Lease	2-3-002-118	Marjorie J Reese	Economic Dev.	Kula Agricultural Park, Lot #29	07/15/89	07/14/39	\$1,109.00
Vacant	Lease	2-3-002-119		Economic Dev.	Kula Agricultural Park, Lot #30			

NOTE: Based on documentation in Finance Director's Office.

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2023 Base Rent
Vacant	Lease	2-3-002-120		Economic Dev.	Kula Agricultural Park, Lot #31			
Active	Lease	2-3-003-023	Maui County Farm Bureau, Inc	Economic Dev.	Kula Vacuum Cooling Plant	04/01/10	04/01/35	\$1.00
Active	Lease	3-4-012-022	Maui Community Theatre	Economic Dev.	Iao Theatre	04/16/10	04/15/40	\$1.00
Active	Lease	3-4-012-114	Lokahi Pacific	Economic Dev.	Blue Hawaii Bldg	06/19/02	06/18/32	\$1.00
Active	Lease	3-3-003-006	Ke Kula O Piilani	Economic Dev.	875 Iao Valley Road	11/01/22	07/31/23	\$33,180.00
Active	Lease	2-4-024-028	United States Postal Service	Finance	Makawao Post Office	04/01/78	04/01/33	\$1.00
Active	Lease	2-5-005-046 por	Martin Hauen-Limkilde	Finance	50 Alawai Rd	01/01/23	11/30/23	\$9,000.00
Active	Concession	3-2-013-026	Hawaii Golf Equipment & Supplies, LLC	Finance	Waiehu G.C. Pro Shop	07/01/21	06/30/26	\$294,000.00
Active	Concession	3-4-008-042	Maui County Employees Federal Credit Union	Finance	ATM Machine @ Kalana O Maui Bldg	07/01/21	06/30/26	\$2,400.00
Active	Lease	3-4-013-010	Hawaiian Telcom Inc	Finance	60 South Church St	01/01/21	12/31/25	\$137,860.80
Active	Lease	3-4-013-010	IWG Holdings LLC	Finance	60 South Church St	12/30/14	12/29/24	\$1,228.50
Active	Lease	3-4-020-049	Maui County Employees Federal Credit Union	Finance	1888 Wili Pa Loop	11/01/22	04/30/23	\$105,816.00
Expired	Lease	3-8-007-080	Maui County Council, Boy Scouts of America, Ltd	Human Concerns	Maui County Boy Scouts	09/22/21	09/21/22	\$3.00
M-T-M	License	3-8-007-101	Brendan L. Balthazar	Finance	Maui Lani Subd Lot 12-A-1-A	11/25/13		\$768.00
M-T-M	License	3-8-007-101	Gary C & Gary A Vares	Finance	Maui Lani Subd Lot 12-A-1-A	10/01/05		\$1,089.24

NOTE: Based on documentation in Finance Director's Office.

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2023 Base Rent
M-T-M	Lease	3-8-007-101	Nobriga's Ranch	Finance	Maui Lani Subd Lot 12-A-1-A	03/01/69	02/28/79	\$300.00
M-T-M	License	3-8-007-101	TJ Gomes Trucking	Finance	Maui Lani Subd Lot 12-A-1-A	02/11/08		\$9,211.62
M-T-M	Concession	4-6-007-036	Diamond Parking Services, LLC	Finance	Lahaina Parking Lot Concession	07/01/17	12/31/22	min. \$180,000
Active	License	4-7-001-030	T-Mobile West LLC	Finance	Telecommunication Tower	06/01/12	05/31/27	\$40,418.27
Active	Lease	1-3-006-004	Hui Laulima O Hana	Human Concerns	Hana Dialysis	02/23/09	02/22/29	\$1.00
Active	Lease	1-5-007-001 &012	Na Mamo O Mu'olea	Human Concerns	Mu'olea Point	09/01/15	06/30/65	\$50.00
Active	Lease	2-4-024-003	Hale Mahaolu Eha, Inc	Human Concerns	Hale Mahaolu Eha	02/11/94	02/10/69	\$1.00
Active	Lease	2-5-004-005	Maui Farm Inc	Human Concerns	Old Maunaolu College	03/01/90	02/28/45	\$1.00
Active	Lease	2-5-004-005 & 006	Maui Youth & Family Services, Inc	Human Concerns	Old Maunaolu College	07/01/15	06/30/40	\$100.00
Active	License	2-5-004-005	Aloha House, Inc	Human Concerns	Old Maunaolu College	12/26/06	12/26/26	\$1.00
Active	License	2-5-004-005;39-B	Women Helping Women	Human Concerns	Old Maunaolu College	07/01/96	06/30/26	\$1.00
Active	Lease	2-5-004-081	The United States of America	Human Concerns	Job Corps	09/01/85	08/31/35	\$0.00
Active	Lease	2-5-005-030	La'akea Foundation	Human Concerns	Paia Store Subdivision, Lot A	11/30/05	11/29/60	\$1.00
Active	Lease	3-4-011-002 por, 18, 19	Maui Aikido-Ki Society	Human Concerns	Maui Aikido-Ki Society	07/01/05	06/30/25	\$1.00
Active	Lease	3-4-019-002 & 006	Hale Makua	Human Concerns	Hale Makua Wailuku	11/01/18	10/30/48	\$100.00

NOTE: Based on documentation in Finance Director's Office.

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2023 Base Rent
Active	Lease	3-5-001-009	Mental Health Kokua	Human Concerns	Mental Health Kokua	07/17/09	07/16/24	\$1.00
Active	Lease	3-8-007-001 por	Maui Family YMCA	Human Concerns	Maui Family YMCA	02/06/87	02/05/42	\$1.00
Active	Lease	3-8-007-047	Na Leo Pulama O Maui, Inc	Human Concerns	Na Leo Pulama O Maui	02/01/97	01/31/52	\$1.00
Active	Lease	3-8-007-084	Hale Makua	Human Concerns	Hale Makua Kahului	01/01/95	12/31/70	\$1.00
Active	Lease	3-8-007-095 & 096	Hale Mahaolu	Human Concerns	Hale Mahaolu Elua	09/01/77	08/31/76	\$1.00
Active	Lease	3-8-007-111 (port)	Hale Mahaolu Elima, Inc	Human Concerns	Hale Mahaolu Elima	05/13/96	05/12/71	\$1.00
Active	Lease	3-8-007-117 port	Hawaii Housing Finance & Development Corp	Human Concerns	Huliau Housing Project	08/20/20	12/15/35	\$1.00
Active	Lease	3-8-008-032	Maui Humane Society	Human Concerns	Maui Humane Society	12/19/86	12/18/36	\$1.00
Active	Lease	3-8-046-015	J Walter Cameron Center	Human Concerns	J Walter Cameron Center	02/25/11	02/24/66	\$1.00
Active	Lease	3-8-046-016	Ka Lima O Maui	Human Concerns	Ka Lima O Maui	07/06/09	07/05/59	\$1.00
Active	Lease	3-8-046-017	Hospice Maui	Human Concerns	Hospice Maui	12/16/89	12/15/44	\$1.00
Active	Lease	3-8-046-018	Lokahi Pacific	Human Concerns	Lokahi Pacific	08/01/01	07/31/56	\$1.00
Active	Lease	3-8-046-019	Maui Hui Malama	Human Concerns	Maui Hui Malama	10/12/82	10/11/37	\$0.00
Active	Lease	3-8-046-021	Maui Economic Concerns of the Community, Inc	Human Concerns	Maui Economic Concerns	10/23/95	10/22/50	\$1.00
Active	Lease	3-8-046-027	J Walter Cameron Center	Human Concerns	MEO Family Center	05/01/97	04/30/52	\$1.00

NOTE: Based on documentation in Finance Director's Office.

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2023 Base Rent
Active	Lease	3-8-046-033	Catholic Charities of the Diocese of Honolulu	Human Concerns	Ka Hale A Ke Ola - Homeless Resource Center	05/22/92	05/21/47	\$1.00
Active	Lease	3-8-046-037	Lokahi Pacific	Human Concerns	Lokahi Pacific	08/01/01	07/31/56	\$1.00
Active	Lease	3-8-046-039	Big Brothers/Big Sisters of Maui, Inc	Human Concerns	Big Brothers/Big Sisters	09/01/98	09/01/53	\$1.00
Active	Lease	4-6-015-003	Maui Economic Concerns of the Community Inc	Human Concerns	Maui Economic Concerns	11/06/01	11/05/56	\$1.00
Expired	Right of Entry	4-9-002-058	Titan International LLC	Human Concerns	Lanai Affordable Housing Project Site	11/12/20	01/31/21	\$0.00
Active	Lease	5-3-002-168	Hale Mahaolu	Human Concerns	Hale Mahaolu Pumehana II	12/05/80	12/04/79	\$1.00
Expired	Sublease	5-3-009-022	Molokai Occupational Center	Human Concerns	Molokai Occupational Center	05/05/09	05/04/19	\$1.00
Active	Lease	1-4-013-036	Hana Cultural Center	Parks	Hana Cultural Center	03/06/87	03/05/42	\$1.00
Active	Lease	1-7-002-015	Kaupo Community Association, Inc	Parks	Old Kaupo School	08/02/18	08/01/73	\$1.00
Active	Lease	2-4-006-005 por 2-4-032-098 por	Maui Economic Opportunity	Parks	MEO Upcountry Head Start	11/04/11	06/30/26	\$100.00
Active	Lease	2-4-006-005 por 2-4-032-098 por	Boys & Girls Clubs of Maui, Inc	Parks	Upcountry Boys & Girls Club	10/14/11	06/30/46	\$100.00
Active	Lease	2-5-005-017 por 2-6-001-001 por	Paia Youth Council, Inc	Parks	Paia Youth Center	04/06/16	01/31/72	\$1.00
Active	Lease	2-7-002-076 por & 137	Tom Morrow Equestrian Arena	Parks	Tom Morrow Equestrian Arena	04/05/16	06/30/35	\$1.00
Active	Lease	2-7-008-127 por	Boys & Girls Club of Maui, Inc	Parks	Haiku Boys & Girls Club	12/29/16	06/30/46	\$1.00
Active	Lease	2-8-002-008 & 032	Kaupakalua Roping Club & Youth Rodeo, Inc	Parks	Ulumalu Arena	12/10/20	12/09/40	\$1.00

NOTE: Based on documentation in Finance Director's Office.

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2023 Base Rent
Active	Lease	3-4-011-004, 005, 020, & 029	Wailuku Jr Tennis Club	Parks	Wailuku Jr Tennis Club	01/01/93	12/31/32	\$1.00
Active	Lease	3-4-011-018	Maui Aikido-ki Society	Parks	Maui Aikido-ki Society	07/01/80	06/30/35	\$1.00
Active	License	3-4-011-019	Maui Aikido-ki Society	Parks	Maui Aikido-ki Society	07/01/05	06/30/25	\$1.00
Active	License	3-7-003-002 por	Hawaiian Kamali'i, Inc	Parks	Hoaloha Park	05/01/00	M-T-M	\$10.00
Active	Lease	3-7-008-017 por	Hawaiian Kamali'i, Inc	Parks	Hoaloha Park - Easement A	01/29/18	01/28/68	\$1.00
Active	Lease	3-7-008-017 por	Na Kai Ewalu	Parks	Hoaloha Park - Easement B	01/29/18	01/28/68	\$1.00
Active	Lease	3-8-001-119 por	Lae 'Ula O Kai	Parks	Lae 'Ula O Kai Canoe Facility - Kanaha Beach Park	06/16/16	06/30/29	\$100.00
Y-T-Y	License	3-8-004-031 por	State of Hawaii	Parks	Hale Piilani Park	05/20/09	05/19/23	\$83.00
Active	Lease	3-8-007-158	Boys & Girls Club of Maui, Inc	Parks	Central Maui Boys & Girls Club	01/16/04	01/15/39	\$1.00
Active	Lease	3-8-007-001 por	Maui Nui Botanical Gardens	Parks	Maui Nui Botanical Gardens	10/19/11	06/30/50	\$100.00
Active	Lease	3-8-007-127	Maui Arts & Cultural Center	Parks	Maui Arts & Cultural Center	02/15/91	02/15/46	\$1.00
Active	Lease	3-8-007-001 por	Maui Family YMCA	Parks	Maui Family YMCA	02/06/87	02/28/42	\$1.00
Active	Lease	3-9-005-052 por	Maui In-Line Hockey Association	Parks	Kalama Park Inline Skating Facility	10/31/18	06/30/36	\$100.00
Active	Lease	3-9-006-011 port	Kihei Youth Center, Inc	Parks	Kihei Youth Center	03/25/10	03/24/30	\$1.00
Active	Lease	3-9-007-003 & 005 pr	Veterans of Foreign Wars of the United States Wilbert Wah Hutom Post 3850	Parks	VFW Veterans Ctr	03/11/13	06/30/56	\$1.00

NOTE: Based on documentation in Finance Director's Office.

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2023 Base Rent
M-T-M (2)	Lease	4-6-001-009	Lahaina Restoration Foundation	Parks	Old Lahaina Courthouse	03/15/00	03/15/09	\$1.00
Active	Lease	4-6-008:043	Lahaina Restoration Foundation	Parks	Hale Aloha Building	09/08/09	09/07/29	\$1.00
Active	Lease	4-6-012-005	Boys & Girls Club of Maui, Inc	Parks	West Maui Boys & Girls Club	05/27/11	06/30/45	\$1.00
Active	License	5-3-001-003	Molokai Yacht Club	Parks	Molokai Yacht Club	10/06/99	10/05/49	\$1.00
Active	Lease	5-3-001-005	Aha Kukui O Molokai	Parks	Aha Kukui O Molokai Halau Wa'a	10/28/09	10/27/64	\$1.00

APPENDIX C - Capital Improvement Projects

Capital improvement project funding may not be used for any purpose other than as described in this appendix. The total amount appropriated for a project may be used for the work phases provided in the project description. A budget amendment shall be requested if the total amount appropriated will be insufficient to complete all work phases set forth in the project description or if the project description does not clearly represent the work to be performed.

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	<u>Department of Agriculture</u>	
	1. Makawao-Pukalani-Kula Community Plan Area	
CBS-4621	a. Kula Agricultural Park Phase 1 Expansion - Upcountry Maui Ag Park	20,750,000
	Design and environmental assessment for a water system to support the Kula Agricultural Park expansion, including construction services and special inspections. Site is approximately 262 acres.	
	<u>Department of Environmental Management</u>	
	1. Countywide	
CBS-1132	a. Countywide Environmental Protection Agency (EPA) Compliance Projects	1,000,000
	Investigation, assessment, design, permitting, construction and rehabilitation of wastewater collection lines as required by the Environmental Protection Agency (EPA)/Hawaii Department of Health (DOH) issued a Consent Decree (CD) dated November 8, 1999. The scope of current projects includes CCTV/hydraulic analysis of existing lines, collection system rehabilitation to eliminate infiltration and inflow and additional assessments/repairs as required.	
CBS-1119	b. Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects	4,150,000
	Design and construction, renovation or upgrade of assets/equipment at the Wastewater Reclamation Facilities as required by the 20-Year Rehabilitation and Replacement Plan developed under the 1999 Consent Decree and other minor facility upgrades. Projects for FY 2024 include, but are not limited to: 1) Process and facility improvements at Kahului Wastewater Reclamation Facilities, 2) Clarifier and basin rehabilitation, 3) Solids Building renovations, 4) Piping Rehabilitation, 5) Injection well rehabilitation/modifications/drilling and 6) Various roofing repair/replacements and other minor projects.	
CBS-7878	c. Countywide Wastewater Project Management	2,000,000
	Management of large construction projects, including, but not limited to construction inspections, review of submittals, request for information review, coordination of construction with Wastewater Reclamation Division staff, review change order requests, review construction progress and schedules, prepare reports as needed, solve construction-related issues with contractor and engineering consultants, etc.	
CBS-1128	d. Countywide Wastewater System Modifications	3,000,000
	Additional funding to be used as required for projects where construction/design bids exceed the funding appropriation. Bid amount overruns have commonly occurred with the strong construction climate in Maui County and global uncertainty of material and energy prices and supply chain interruptions.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-3182	e. Environmental Compliance System Design and Construction	750,000
	This project will provide design, construction, and related services to address environmental compliance opportunities and operational improvements at all County Solid Waste Management facilities in alignment with state and federal requirements.	
CBS-7867	f. Partial Closures of Active Landfills	50,000
	The State of Hawaii Department of Health is requiring a demonstration of closure cap effectiveness prior to closing landfill cells. The proposed project will develop test methodology and conduct testing and reporting to satisfy this requirement. The closure cap construction approved by DOH will be utilized to begin partial closure of active landfills.	
	2. Kīhei-Makena Community Plan Area	
CBS-5032	a. Kaiola Place Sewer Extension	1,000,000
	Design, permitting and construction of approximately 1,000 feet of 8" sewer along Kaiola Place to connect eight existing lots to the County sewer system.	
CBS-2729	b. Kīhei No. 6 Force Main Replacement	400,000
	Replacement of a dual 4,289 foot 20" diameter ductile iron pipe force main originating at Kalama Park and ending at the Kīhei Wastewater Reclamation Facility. The line was constructed in 1991 and is within South Kīhei Road, Kapuna Street and easements.	
CBS-5519	c. Kīhei Wastewater Pump Station No. 2 Modification/Upgrade	350,000
	Design, permit and construct upgrades (pumps, motors, generators, etc.) and required modifications (building, piping, electrical) to the existing pump station originally constructed in 1977. This station needs to meet area capacity requirements, modified to withstand sea level rise exposure, and be standardized to be similar in design and operation as other Kīhei area pump station facilities.	
CBS-3199	d. Kīhei Wastewater Pump Station No. 4 Modification/Upgrade	350,000
	Design, permit and construct upgrades (pumps, motors, generators, etc.) and required modifications (building, piping, electrical) to the existing pump station originally constructed in 1985. This station needs to meet area capacity requirements and be standardized to be similar in design and operation as other Kīhei area pump station facilities.	
CBS-3569	e. Kīhei Wastewater Pump Station No. 6 Modification/Upgrade	1,000,000
	Design, permit, construction management, and construct upgrades (pumps, motors, generators, etc.) and required modifications (building, piping, electrical) to the existing pump station originally constructed in 1985. This station needs to meet area capacity requirements, be standardized to be similar in design and operation as other pump station facilities and incorporate sea-level rise mitigations.	
CBS-5028	f. Kīhei Wastewater Pump Station No. 9 Modification/Upgrade	500,000
	Design and construct upgrades (pumps, motors, generators, etc.) and required modifications (building, piping, electrical) to the existing pump station originally constructed in 1995. This station needs to meet area capacity requirements and be standardized to be similar in design and operation as other Kīhei area pump station facilities.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-3568	g. Kīhei Wastewater Pump Station No. 5 Modification and Force Main Replacement	600,000
	Design, permit and construct pump station upgrades (pumps, motors, generators, etc.) and required modifications (building, piping, electrical) to the existing pump station last modified in 1994. Design, permit and construct a force main to replace the existing force main originally constructed 1973. This station needs to meet area capacity requirements and be standardized to be similar in design and operation as other Kīhei area pump station facilities.	
CBS-3570	h. Kīhei Wastewater Pump Station No. 7 Relocation	1,100,000
	Design, permitting and construction of a relocated station away from the beach area to mitigate the sea level rise threat. This station (last rehabilitated in 1995) needs to meet area capacity requirements and be standardized to be similar in design and operation as other pump station facilities. Project will include pump station facilities, gravity sewer replacement and force main additions.	
CBS-7246	i. North Kīhei R-1 Line Replacement	450,000
	Design, permitting and construction of approximately 5,800 ft. of 18" recycled water line. This is the first phase of service expansion to the north end of Kīhei.	
	3. Lānaʻi Community Plan Area	
CBS-7250	a. Lānaʻi Wastewater Treatment Pond Renovations	500,000
	Design, permitting, construction of improvements to eliminate excessive total suspended solids and high biological oxygen demand in the plant effluent. May include installation of pond cover, mixers, aeration units, sensors or other minor similar measures to be determined by current ongoing assessment.	
	4. Molokai Community Plan Area	
CBS-7868	a. Molokai Landfill Master Plan	250,000
	This project proposes to identify new opportunities for additional landfill disposal and solid waste management facility areas at the Molokai Integrated Solid Waste Management Facility.	
	5. Pāʻia-Haʻikū Community Plan Area	
CBS-3207	a. Pāʻia Wastewater Pump Station Modifications	250,000
	Assessment, design, permitting and construction of renovations to an existing wastewater pump station (pumps, motors, emergency generator, fuel tank, wetwell, electrical and communications, building, fencing etc.) which serves the Pāʻia and Kuau areas. Improvements will also incorporate sea-level rise adaptation strategies to protect the facility into the future.	
	6. Wailuku-Kahului Community Plan Area	
CBS-6640	a. Central Maui Landfill Comprehensive Environmental Impact Statement (EIS)	300,000
	This project complies with the State Land Use Commission Special Permit for Central Maui Landfill which requires the County to apply for a District Boundary Amendment (DBA). An Environmental Impact Statement for the entire proposed district is required for the DBA. This project meets this requirement.	
CBS-7869	b. Central Maui Landfill Gas System Expansion	450,000
	This project will provide the necessary infrastructure expansion to collect and control landfill gas at Central Maui Landfill in accordance with state and federal regulations.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-7235	c. Central Maui Landfill Kalialinui Gulch Crossing	250,000
	The purpose of this project is to explore options for improving the Kalialinui Gulch crossing at the Central Maui Landfill. This crossing is the main connection between Phase IV and Phase III. When filled with water, the gulch runs through culverts under an earthen berm. Stormwater from a large event could cause a washout of the existing crossing cutting off access. The crossing is also part of the site's stormwater management system.	
CBS-3567	d. Central Maui Landfill Land Purchase	2,000,000
	The planning phase of this project will subdivide property and provide an appraisal for the acquisition of land to the east/northeast of Central Maui Landfill Phase I. Following future purchase of the land, the property will be permitted and developed to expand the landfill.	
CBS-6634	e. Central Maui Landfill Phase II/III Interface Development	1,200,000
	The new landfill cell built on the floor of Phase III lays back onto the existing closed landfill slope of Phase II. This work design and installs a Department of Health approved liner system at the lay back slope of Phase II allowing for landfill gas collection and leachate collection and drainage, as well as protection of the slope from the placement and compaction of new municipal solid waste placed onto it.	
CBS-1027	f. Hoo Hui Ana Wastewater Pump Station Modifications	400,000
	Design, permitting and renovations to an existing wastewater pump station which serves the Waiehu Terrace area.	
CBS-7252	g. Interim County of Maui Greenwaste and Biosolids Management	2,000,000
	The current processing area for greenwaste, biosolids, and fats, oils and grease requires relocation for future landfill development, as well as further evaluating processing options. This project will design and construct an interim area to manage greenwaste and biosolids at the Central Maui Landfill.	
CBS-7234	h. Kahului Beach Road Sewer Line Upgrade	1,500,000
	Replacement of approximately 720 l.f. of 18" and 24" reinforced concrete sewer trunk line in Waiehu Beach Road and existing easements. The existing 18" line will be replaced with 24" PVC pipe and the existing 24" line with 30" diameter PVC pipe.	
CBS-5526	i. Waiehu Kou Wastewater Pump Station Modifications	200,000
	Assessment, design, permitting and rehabilitation work on an aging pump station (constructed in 2000) that services all of the Department of Hawaiian Homelands (DHHL) Waiehu Kou development.	
CBS-1131	j. Wailuku-Kahului Environmental Protection Agency (EPA) Compliance Sewer	1,000,000
	Design, permitting, construction or rehabilitation of major gravity wastewater lines that have reached the end of their useful life and/or have been found to be damaged or in disrepair via video investigation or other means. Evaluation and project definitions are ongoing. FY2024 Scope: Design/Permitting/Construction/Repair of required replacements. Projects may include: Happy Valley Sewer, Kahului Effluent Techite Replacement, Liko Place (Wailuku Village Subdivision), Spreckelsville Manhole Rehabilitation; Liholiho Street Easement Lines, or other lines requiring repair.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	7. West Maui Community Plan Area	
CBS-1952	a. Kā'anapali Resort R-1 Water Distribution System Expansion	8,650,000
	Design, permitting, management and construction of recycled water improvements (pipelines, valves, meters and other appurtenances) within the Kā'anapali Resort Area. The project expands the distribution system, adds new customers and increases reuse volumes.	
CBS-5522	b. Lāhainā Force Main No. 3 Replacement	300,000
	Replacement of a 2,231 foot long segment of 20 inch diameter ductile iron pipe force main constructed in 1997. This line is within Honoapiilani Highway (between Wahikuli Road and Malolo Place) and is nearing the end of its useful life. A portion of this line was replaced in 2013.	
CBS-6080	c. Lāhainā Recycled Water Force Main Construction/Rehabilitation	850,000
	Assessment, design, permitting for the rehabilitation/replacement of an existing 6,700 force main, construction of a second force main, pump station, access road and supporting utilities/improvements to enable distribution to the existing 700' reservoir.	
CBS-3576	d. Lāhainā Wastewater Reclamation Facility R-1 Process Expansion	1,350,000
	The design and construction of flow equalization basins, additional filters, pumps, ultraviolet disinfection equipment and new process channels/piping to handle peak flows at the facility.	
CBS-1168	e. Nāpili No. 2 Force Main Replacement	1,500,000
	Design, permitting, replacement of a 980 foot long, 16 inch diameter ductile iron pipe force main within Lower Honoapiilani Road (between Piina Place and Akahale St.). This facility was constructed in 1985 and is nearing the end of its useful life.	
CBS-1178	f. Nāpili Wastewater Pump Station No. 2 Modifications	1,000,000
	Design, permit and construct renovations/upgrades (pumps, motors, generators, etc.) and required modifications (building, piping, electrical) to the existing pump station originally constructed in 1985. This station needs to meet area capacity requirements and be standardized to be similar in design and operation as other West Maui pump station facilities.	
CBS-1179	g. Nāpili Wastewater Pump Station No. 3 Modifications	600,000
	Assessment, design, permitting, and construct of upgrades (pumps, motors, generators, etc.) and required modifications (building, piping, electrical) to the existing pump station originally constructed in 1985. This station needs to meet area capacity requirements and be standardized to be similar in design and operation as other West Maui pump station facilities.	
CBS-1146	h. West Maui Environmental Protection Agency (EPA) Compliance Sewer	2,000,000
	Design, permitting, construction or rehabilitation of major gravity sewer lines that have reached the end of their useful life, or have been found to be damaged or in disrepair via video investigation or other means, or require relocation due to sea level rise concerns. Potential FY 2023-24 projects are still being investigated.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	Department of Fire and Public Safety	
	1. Countywide	
CBS-1003	a. Countywide Fire Facilities	541,000
	Design, renovation/rehabilitation of Countywide Fire Facilities for FY 2024 may include but are not limited to: 1) Roof for Makena Ocean Safety Containers, 2) Repair and paint Hookipa Tower, 3) Nāpili Fire Station asphalt sealing, 4) Nāpili Fire Station storage and fencing, 5) Kihei Fire Station bathroom repairs, 6) Painting of Kamaole I, II, and III Towers, 7) Painting of Hookipa Ocean Safety Office/Storage, 8) Kula Fire Station Carport Design, 9) renovation and rehabilitation of facilities that have been identified in the fire study.	
	2. Molokai Community Plan Area	
CBS-6667	a. Puko'o Fire Station Renovation	350,000
	The County of Maui has acquired a property at this address to relocate the existing Pukoo Firefighters. This property currently is developed with an existing dwelling which is 43 years old. Renovations will include but not limited to: Driveway and turnaround paving, re-roofing, interior upgrades, and a carport capable of sheltering a fire apparatus.	
	3. Wailuku-Kahului Community Plan Area	
CBS-7871	a. Administration Building Acquisition	1,000,000
	Site selection and land acquisition to construct a new Administration Building in Central Maui to house Administrative offices, conference rooms, Fire Training offices and classrooms, and a department distribution warehouse.	
	Department of Management	
	1. Wailuku-Kahului Community Plan Area	
CBS-6651	a. 60 South Church Street Building Renovations	3,900,000
	Design and construction of interior renovations and engineering systems for the recently acquired Hawaiian Telcom Building in Wailuku.	
CBS-2789	b. Wailuku Civic Hub	3,515,000
	Construction of a Multi-Use Facility at the site of the Wailuku Municipal Parking Lot. The previous expenditures at the site are being utilized to fund a revised design, secure permits, update environmental documents, and obtain approvals required for construction as well as acquisition of key parcels. The program for construction includes the following parameters for design: 1) A parking facility that accommodates 300 or more parking stalls with a portion of the parking to be created sub-grade or partially sub-grade. Parking facilities should have minimum 10-foot ceiling heights. Above grade portion of the facility should be designed to double as a special events space such as farmers markets, swap meets, etc. The portion of the parking between Main and Pili Street shall not exceed 28 feet above existing grade at the mauka property line. 2) A plaza, community gathering and performance space will be developed on Vineyard Street. This outdoor gathering space would support uses in the civic center and could be programmed for events and equipped to accommodate various size performances. 3) The plan and construction will accommodate logistical details including trash collection, deliveries, staging, grease trap placement, utilities connections etc. 4) FY 2024 funding covers the budget shortfall due to discovery of burials, hiring additional archaeological monitors, ground penetrating radar services, change in excavation methodology and redesign.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-7251	c. Hālau of 'Ōiwi Arts	11,000,000
	Planning, design, permitting, assessments, construction management, and construction of a purpose-built facility for the practice of hula and 'ōiwi arts.	
	Department of Parks and Recreation	
	1. Countywide	
CBS-3232	a. Countywide Park Playground Improvements	1,900,000
	Planning, design, permitting, construction management and construction of replacement or new playgrounds throughout Maui County. FY 2024 budget request is for the design, permitting, and construction of the Eddie Tam Playground, Hale Piilani Playground, Puu Hauole Playground, One Alii Playground shade structure, Kahului Community Park Playground, Paani Mai Park, Haliimaile Park, and Hāna Building "F" Playground. Includes accessibility, code or agency required improvements.	
CBS-1117	b. Countywide Parks Americans with Disabilities Act (ADA) Improvements	500,000
	Planning, permitting, design, and construction for accessibility improvements following the Department's Accessibility Transition Plan (ATP), Parks projects, and Disability and Communication Access Board (DCAB) fees.	
CBS-4581	c. Countywide Parks Facilities	600,000
	Contingency funds for planning, permitting, design, construction, construction management, renovations, repairs, and facility expansion projects that are anticipated at park facilities countywide to accommodate growth, to improve security of the facility, and to enhance the safety of employees and the public. Includes accessibility, code or agency required improvements. Includes planning, design, and permitting for lighting improvements at Eddie Tam Park playing fields.	
	2. Hāna Community Plan Area	
CBS-5530	a. Old Hāna School Improvements	3,000,000
	Design, permitting, construction, and construction management for Phase II renovation of existing buildings housing Parks Department offices and various other agencies and tenants at the old Hāna school. Includes accessibility, code or agency required improvements. FY 2024 request is to address energy code compliance, historic building review compliance, and renovation to the existing community center kitchen.	
CBS-1971	b. Helene Hall Septic Improvements	600,000
	Design, permitting, construction and construction management of the Helene Hall Septic System project. Includes accessibility, code, or agency required improvements.	
CBS-7864	c. Keanae Septic System Improvements	150,000
	Design, permitting, construction management, and construction of a new septic system at Keanae Ballpark. Includes accessibility, code or agency required improvements.	
	3. Kihei-Makena Community Plan Area	
CBS-5552	a. South Maui Beach Parks Parking Lots Improvements	1,950,000
	Design, permitting and reconstruction and/or cold planning and paving parking lots at South Maui beach parks to include sidewalk, accessibility, code, and other agency required improvements. FY 2024 request is for Po'olenalena, Waipuilani Park North, Haycraft Beach Park, Keawakapu and Kamaole I Mauka Lot.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-7856	b. Waipuilani Park Court Improvements	150,000
	Design and permitting for resurfacing of the Waipuilani Park courts and replacement of the existing chain link fencing. Includes accessibility, code, or agency required improvements.	
	4. Lānaʻi Community Plan Area	
CBS-7242	a. Fifth Street Courts Resurfacing and Improvements	700,000
	Design, permitting, resurfacing and construction management of the tennis courts. Includes removal and replacement of perimeter fencing, hardware, and tennis and basketball court resurfacing. The project also includes accessibility, code, or agency required improvements.	
CBS-XXXX	b. Fraser Avenue Dog Park	400,000
	Design, permitting, and construction of a dog park on Fraser Avenue in Lānaʻi City, Maui, Hawaiʻi.	
CBS-XXXX	c. Lānaʻi Community Field House	80,000
	Design, permitting, and improvements to the Lānaʻi Community Field House.	
	5. Makawao-Pukalani-Kula Community Plan Area	
CBS-7862	a. Makawao Boys and Girls Club Roof Replacement	100,000
	Design, permitting, and construction of roof replacement at Makawao Boys and Girls Club Facility. FY 2024 request is for design and planning of the replacement.	
	6. Wailuku-Kahului Community Plan Area	
CBS-7245	a. Central Maui Pickleball Courts	1,000,000
	Design, permitting, and construction of 12 new pickleball courts to include sports lighting, code and other agency required improvements.	
CBS-7239	b. Construction Maintenance Baseyard Improvements	500,000
	Design, permitting, construction management, and construction of wash rack and mechanic bay building, a storage room, and restrooms at the Construction Maintenance Baseyard. Includes accessibility, code or agency required improvements.	
CBS-7860	c. Keopuolani Baseyard Improvements	150,000
	Design of Keopuolani baseyard renovations to accommodate the Wailuku District operations staff.	
CBS-4616	d. War Memorial Gym Building Improvements	4,000,000
	Design, permitting, construction, and construction management of repairs and renovations throughout the facility. Repair to building structural elements and exterior finish, coating of roof surfaces, upgrade of building electrical and visual fire alarm systems, accessibility improvements at restrooms and locker rooms. Installation of air conditioning in the gym and to meet current code requirements in office spaces. Replacement of gym wood flooring, bleachers and other necessary ancillary improvements. Also, the addition of a PV system and structural and facility upgrades as needed to meet the Enhanced Hurricane Protection Area (EHPA) requirements for a Category 3 hurricane shelter. FY 2024 request is to fund the consultant recommended contingency for the project due to unforeseen conditions and contract changes. The contingency is approximately 14% of the contract value.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	7. West Maui Community Plan Area	
CBS-6077	a. Lāhainā Civic Center Rehabilitation	5,400,000
	Design, permitting, construction and construction management to rehabilitate and renovate the civic center facility systems and amenities, including the third floor locker rooms' plumbing system, fixtures, finishes, and accessibility improvements; replacement and insulation of the gym roof to meet the energy code; and replacement of existing air conditioning system. Design includes upgrade of the facility to meet Enhanced Hurricane Protection Areas (EHPA) hurricane shelter requirements. FY 2024 request is for the second phase of the project to also include adding the current irrigation system to the existing well. Includes code or agency required improvements.	
CBS-6652	b. Nāpili Park Improvements	750,000
	Design, permitting, and construction of a replacement batting cage, a new swing set, fall surfacing, and related ADA access improvements at Nāpili Park. Includes accessibility, code, or agency required improvements. FY 2024 - Additional construction funding needed to complete project.	
CBS-XXXX	c. West Maui Park Playground Improvements	1,000,000
	Design, permitting, installation, and construction of shade structures and locked dugouts at various West Maui park facilities, including Honokowai Beach Park, Lāhainā Recreation Center, and Wahikuli Terrace Park.	
	Department of Police	
	1. Countywide	
CBS-1010	a. Countywide Police Facilities	2,714,000
	Expansion/Renovation of Countywide Police Facilities to include for FY 2024: 1) New Air Conditioning System, Lāhainā Station , 2) Parking Lot gate, Wailuku Station, 3) Car wash project repair, Kīhei Station , 4) Morgue Refrigeration Upgrade, Forensic Facility, 5) Emergency Generator Upgrade, Forensic Facility, 6) Replace A/C System, Kīhei Evidence Processing Room, 7) Replace dissection table for morgue, Forensic Facility, 8) Renovation of control room, cell block, processing room, Wailuku Station, 9) Redesign Crime Lab, 10) Carport Extension, Forensic Facility, 11) Concrete pad with roof behind car port, Lāna'i Station, 12) Kīhei Data Center A/C Power upgrade project; and 13) establish Kīhei Station as Training Center and expand the overcrowded impound lot.	
CBS-7879	b. Radiosystem Facility Upgrades	3,980,000
	To improve system management and monitoring of radio subscribers, data, and voice connectivity. For FY 2024, (1) Astro25 Radio Manager Suite; (2) Genesis GenWatch3 Performance Management System; and (3) Makila Communications Facility.	
CBS-5538	2. Molokai Community Plan Area	
	a. Molokai Police Station	500,000
	Planning and design for the construction of a new Molokai District Police Facility.	
	3. West Maui Community Plan Area	
CBS-1885	a. Lāhainā Police Station	500,000
	Planning and design for the construction of a new Lāhainā District Police Facility.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	Department of Public Works	
	1. Countywide	
CBS-7232	a. Countywide DPW Baseyard Facilities Program	2,600,000
	Maintain, repair, and improve Highways Division baseyard facilities. Funding supports ongoing CIP projects and includes but not limited to the following FY 2024 projects: 1) Wailuku Baseyard Tire Shop Safety Improvements, 2) Highways Division Baseyard Master Planning, 3) Makawao Covered Storage Upgrades, 4) Lāhainā Baseyard Fuel Tank Replacement, 5) Individual Wastewater System (IWS) Upgrades at Makawao Baseyard, Makawao Veterans Cemetery, and Hāna Civic Center and Baseyard.	
CBS-6069	b. Countywide Bridge and Drainage Program	7,000,000
	Repair and improve bridge and drainage infrastructure to extend its useful life and mitigate flooding. Funding supports ongoing CIP projects and includes, but not limited to the following FY 2024 projects: 1) Emergency repairs to damaged or failing facilities that pose a hazard to public safety, 2) Kahoma Flood Control Environmental Modifications (planning) – evaluate modifications to the existing debris basin and channel to improve water quality, aquatic life habitat, and operational safety that has been affected by increasing stream flows, 3) Honokalani Street Ditch Repair – repair erosion in the Honokalani St. drainage ditch in the Pukalani Terrace Subdivision, 4) Kaunakakai Drainage Master Plan – update the 1994 Kaunakakai Drainage Master Plan with current hydrologic and hydraulic data, current cost estimates, sea level rise considerations, community input, mitigation alternatives including mauka detention basins, and evaluations of flood-prone areas including Seaside Place, 5) West Maui Dam Evaluations – conduct hydrology, hydraulics, geotechnical, liquefaction, and scour studies for the Honokowai, Kaopala, Nāpili 2-3, and Nāpili 4-5 dams as recommended by DLNR’s 2022 inspection reports, 6) Drainage Master Plan Implementation – research and evaluate funding and partnership opportunities to facilitate implementation of drainage master plan recommendations, 7) removing debris and silt in the culvert under Waiakoa Bridge in South Maui, 8) matching funds for HB 300, SD1, Flood Prevention and Mitigation.	
CBS-6633	c. Countywide Drainline Replacement Program	5,000,000
	Assess and repair deteriorating drainlines. Funding supports ongoing CIP projects and includes, but is not limited to the following FY 2024 projects: 1) Central Maui Drainline Replacement - perform repairs at various locations in Central Maui, including Pohaku Street, Lono Avenue, and Waiehu Heights subdivision, and Wailuku Heights subdivision, 2) West Maui Drainline Replacement - perform repairs at various locations in West Maui Repair, including the Kelaweā Mauka subdivisions.	
CBS-6070	d. Countywide Facilities Maintenance Program	5,275,000
	Maintain, repair, and improve County facilities, including the Kalana O Maui Campus, the County Service Center, the former Ueoka Building, and the former Hawaiian Tel Building. Funding supports ongoing CIP projects and includes but not limited to the following FY 2024 projects: 1) Emergency repairs to damaged or failing equipment and building components, 2) OSHA compliance improvements, 3) Kalana Pakui AC Replacement for the Conference Room and surrounding offices, 4) Old Courthouse Leak Repairs for the flat roof, windows, and ceilings, 5) Kalana O Maui Facade Repair (West & North Faces), 6) Kalana O Maui AC Chiller #2 Replacement 7) Hawaiian Tel AC Replacement and Equipment Covering, 8) Ueoka Building Roof Repair, 9) Prison Street Parking Lot improvements.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
CBS-5022	e. Countywide Federal Aid Program	12,246,000
	Road, bridge, drainage, and complete streets projects eligible for federal aid funding. Funding supports ongoing CIP projects and includes but not limited to the following FY 2024 projects: 1) Waiale Road Intersection Improvements at Waiinu Road, 2) Kahawaiokapia Bridge Replacement, 3) Poopoo Bridge Replacement, 4) Pauwela Bridge Replacement, 5) S. Kihei Road Pavement Rehabilitation (Uwapo Road to Kaonoulu St.).	
CBS-1023	f. Countywide Road Resurfacing and Pavement Preservation	15,050,000
	Assess, preserve, and repair worn and deteriorating roadway pavement. Funding supports ongoing CIP projects and includes but not limited to the following FY 2024 projects: 1) Pavement Preservation – in-house pavement maintenance projects performed by the Highways Division’s Pavement Preservation Program, 2) District Resurfacing– repair existing pavements on County roads not eligible for federal funding, 3) Pukalani Terrace Subdivision Pavement Reconstruction (Palalani/Ililani/Hokulani/Kamelani), 4) Piiholo Road Pavement Reconstruction, 5) Millyard Subdivision Pavement Reconstruction, Phase II, 6) East Maui road reconstruction and pavement preservation, including continuation of the East Maui and Pi’ilani Highway paving program.	
CBS-6067	g. Countywide Traffic and Safety Program	4,207,334
	Improve traffic operations and safety conditions on County roadways. Funding supports ongoing CIP projects and includes but not limited to the following FY 2024 projects: 1) Roadway Safety Improvements – respond to unsafe and hazardous conditions on county roads reported by the public involving guardrails, traffic signs and markings, traffic signals, street lighting, traffic calming devices, shoulder widening, road realignment, and other roadway safety improvements, 2) Annual Traffic Calming Program – installation of speed tables and speed humps requested by the public, 3) Sidewalk improvements at Kupuna St. (Kihei), Makawao Ave. and Loha St. (Pukalani), Kamehameha Ave (Kahului), and Kinipopo St. and Kaohu St. (Wailuku), 4) Lāna’i City Curb Ramp Improvements, 5) Hansen Road Intersection Improvements at Pulehu Road, 6) Dairy Road Traffic Signal Improvements, 7) West Maui Council District multi-modal and pedestrian safety improvements including: two speedbumps, one by each lightpost, at Niheu Street; Ainakea crosswalk and pedestrian paddles near 1570 Ainakea Road; two sets of flashing crosswalks under the large tree near Honokowai Times; at the Keawe Street and Kupuohi intersection create a protected left lane that runs from from the bypass to the crosswalk and add crosswalk paddles; at the Kumukahi and Kuialua intersection paint the crosswalk and add pedestrian paddles; at the Lahainaluna and Dickenson intersections with Waine’e add Pedestrian paddles; at Keawe Street and Highway 30 raise pedestrian awareness; at Lower Honoapiilani Road near Kauhale and the ABC Store add pedestrian paddles; and at the north end of Honokowai Park add pedestrian paddles.	
	2. Hāna Community Plan Area	
CBS-7870	a. East Maui Rockfall and Embankment Repairs	3,900,000
	Mitigate rockfall embankment hazards at various location along Piilani Highway in East Maui. Funding supports ongoing CIP projects and includes but not limited to the following FY 2024: 1) Alelele Rockfall Netting Replacement, 2) Piilani Highway Slope Stabilization at Nuanualoa Gulch.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	3. Wailuku-Kahului Community Plan Area	
CBS-7872	a. Maui Lani Parkway Extension	1,000,000
	Funding to facilitate the extension of Maui Lani Parkway between Kuikahi Drive and Waiinu Road in the Maui Lani Project District.	
	4. West Maui Community Plan Area	
CBS-5509	a. Lower Honoapiilani Road Erosion at Kaopala Bay	350,000
	Install temporary sand bags along Lower Honoapiilani Road at Kaopala Bay to mitigate coastal erosion while long-term solutions are being pursued.	
	b. West Maui Greenway	200,000
	Environmental clearance and permitting for Segment 5 of the West Maui Greenway, 2.5 miles from South to Launiupoko.	
	Department of Transportation	
	1. Countywide	
CBS-1039	a. Bus Stops and Shelters	600,000
	This project is to continue the implementation of planning, design and infrastructure construction to provide safe, comfortable and convenient transit amenities and facilities for the safety of the members of the community who use public transportation. Stops are reviewed to determine if it meets the minimum qualifications for an improvement. The improvement may include but is not limited to the installation of a bus stop shelter with transit amenities, making site improvements for ADA compliance, benches, solar lighting or other transit amenities. Based on Maui Bus Stop Planning and Design Services study done by KFH Group, bus stops with ridership equaling or exceeding 25 boardings per day are priority candidates for new shelters.	
	2. Wailuku-Kahului Community Plan Area	
CBS-7244	a. Transportation Baseyard Facility	2,400,000
	The County of Maui Department of Transportation is in need of building its own bus and maintenance facility baseyard. With the State and Counties initiative to transform Hawaii's ground transportation to 100% renewable fuel sources by 2045 and the Counties by 2035, it is imperative that Maui Bus has its own facility to make this transition. The facility would need to be centrally located and may include a transfer station and a park and ride. The first phase would be to acquire approximately 12.5 acres of centrally located land. It would also include funds for the planning, design/engineering and construction management of the project. The second phase would be to construct the facility utilizing Federal Funds, Federal Transit Administration (FTA) funds. The construction of the baseyard may be done in multiple phases which would include electrification of transportation (electrical charging infrastructure), maintenance facility and office space, transfer station, and park and ride.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	Department of Water Supply	
	1. Countywide	
CBS-1075	a. Countywide Facility Improvements	700,000
	The Countywide Facilities Improvements project addresses critical infrastructure and facility issues at water treatment plants (WTP), well sites, water tank sites, booster pump station sites, and other DWS facilities. FY 2024 anticipated projects include, but not limited to: 1) New Omaopio Tank Land Acquisition 2) Mahinahina WTP - Backwash Tank Replacement; 3) Dam Safety Projects; 4) Sanitary Survey deficiencies issued by the State Department of Health; and 5) funding for any unforeseen projects critical to maintaining system operations and reliability.	
CBS-2299	b. Countywide Upgrades and Replacements	4,750,000
	The Countywide Upgrades and Replacements project supports improvements that sustain the reliable operation of existing water infrastructure or mitigate inadequacies for existing and future demand with projects at water treatment plants (WTP), well sites, booster pump stations, tank sites, and waterlines. FY 2024 anticipated projects include, but not limited to: 1) Countywide Tank Replacements; 2) Countywide Waterline Replacements; 3) Countywide Lateral Replacements; 4) Countywide Well and Booster Pump Replacements; 5) funding for any unforeseen projects critical to maintaining system operations and reliability.	
CBS-4615	c. Countywide Water System Modification	250,000
	The Countywide Water System Modification supports all CIP projects, including prior fiscal year, ensuing fiscal year, and emergency projects to efficiently provide clean and safe drinking water to customers. An effective CIP program demands an ability to respond to unanticipated planning, design, permitting, and construction issues in a timely manner.	
	2. Makawao-Pukalani-Kula Community Plan Area	
CBS-7254	a. Upper Kula Transmission Improvements	2,500,000
	Replacement/Upgrade of portions of the Upper Kula Transmission damaged during the	
CBS-7887	b. Upcountry Reliable Capacity	200,000
	The Makawao Aquifer Source Development entails an evaluation of potential well sites. Upon choosing the well sites, an Environmental Assessment (EA) will be conducted, prepared and submitted to the State ERP.	
	3. Pā'ia-Ha'ikū Community Plan Area	
CBS-7885	a. Upcountry Reliable Capacity- USGS	800,000
	Upcountry Reliable Capacity project (USGS) to generate an aquifer well source study pertaining to the Ha'ikū Groundwater Aquifer.	
	4. Wailuku-Kahului Community Plan Area	
CBS-1102	a. Waiehu Heights Well 1 Replacement	300,000
	The Waiehu Heights Well 1 Replacement project will provide a backup groundwater source for the existing Waiehu Heights Well 2. The site was designed with 2 wells, with 1 well serving as a backup. Waiehu Heights Well 1 was taken out of service due to high chlorides likely due to issues with the well construction.	

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	5. West Maui Community Plan Area	
CBS-1092	a. West Maui Reliable Capacity	900,000
	The West Maui Reliable Capacity project supports source, transmission, and storage expansion for the West Maui Water System. Projects include West Maui Source Development projects. FY 2024 anticipated projects include, but not limited to: 1) Launiupoko Aquifer Well Development, 2) Future development of Mahinahina Well #1 as a back-up source.	
	Office of the County Clerk	
	1. Wailuku-Kahului Community Plan Area	
CBS-7893	a. Clerk's Office Renovations	60,000
	To best assist the voters of the County of Maui, and to provide sufficient office space, renovations are necessary to the Office of the County Clerk, Kalana O Maui Building, 200 S. High Street, Wailuku. Renovations include relocating the public access doorway, reconfiguring the current entry way and service windows to enable staff usage of those areas, installing voter service windows (similar to that of the Department of Water Supply) directly accessible by the public without requiring use of doorway access, and painting the offices and conference room. Funds are solely for planning and design.	