

ORDINANCE NO. _____

BILL NO. 9 (2022)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,
DEPARTMENT OF PARKS AND RECREATION,
HAIKU PARK RESTROOM

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5217, Bill No. 46 (2021), Draft 1, as amended, "Fiscal Year 2022 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Parks and Recreation, Paia-Haiku Community Plan Area by adding a project and project description for the Haiku Park Restroom in the amount of \$745,000, to read as follows:

"APPENDIX C - Capital Improvement Projects		
Capital improvement project funding may not be used for any purpose other than as described in this appendix. The total amount appropriated for a project may be used for the work phases provided in the project description. A budget amendment shall be requested if the total amount appropriated will be insufficient to complete all work phases set forth in the project description or if the project description does not clearly represent the work to be performed.		
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	<u>Department of Parks and Recreation</u>	
	<u>1. Countywide</u>	
CBS-4581	a. Countywide Parks Facilities	500,000
	Planning, permitting, design, construction, renovations, repairs, and facility expansion projects that are anticipated at park facilities countywide to accommodate growth, to improve security of the facility, and to enhance the safety of employees and the public. Includes accessibility, code, or agency required improvements.	
CBS-1117	b. Countywide Parks Americans with Disabilities Act (ADA) Improvements	500,000
	Planning, design, permitting, and construction for accessibility improvements following the Department's Accessibility Transition Plan, Parks projects, and DCAB fees.	
CBS-3232	c. Countywide Park Playground Improvements	600,000
	Planning, design, permitting, and construction of replacement of the Honokowai Park Playground Improvements including but not limited to the replacement of existing playground equipment, installation of a playground shade structure, and replacement of the existing fall surface for existing playground and swing equipment. Includes accessibility, code, or agency required improvements.	
	<u>2. Hana Community Plan Area</u>	
CBS-1971	a. Helene Hall Improvements	1,300,000
	Construction and Construction management for the wastewater treatment system for Helene Hall. Includes accessibility, code, or agency required improvements.	
CBS-5530	b. Old Hana School Improvements	3,000,000

	Design, construction, and construction management for renovation of existing buildings housing Parks Department offices and various other agencies and tenants at the Old Hana School. Includes accessibility, code, or agency required improvements.	
	3. Kihei-Makena Community Plan Area	
CBS-5552	a. South Maui Beach Parks Parking Lots Improvements	775,000
	Design, permitting, reconstruction, and construction of parking lots at South Maui beach parks to include sidewalk and accessibility improvements. Parking lot improvement projects include, but not limited to the following: design for Po'olenalena Beach Park, construction at Wailea Beach Park, and design and construction at Waipuilani Beach Park. Includes accessibility, code, or agency required improvements.	
	4. Lanai Community Plan Area	
CBS-6052	a. Lanai Youth Center and Skate Park	4,000,000
	Design, permitting, and construction of a new Lanai Youth Center and Skate Park. Includes accessibility, code, or agency required improvements.	
	5. Paia-Haiku Community Plan Area	
CBS-5056	a. Alfred Flako Boteelho Sr. Gym Improvements	500,000
	Design, permitting, construction management, and construction for structural upgrades and repairs, including but not limited to, walls and floor support structure. Includes structural, accessibility, code, or agency required improvements.	
CBS-xxxx	b. Lower Paia Interim Parking Lot	
	Design, engineering, and permitting for a interim parking lot in lower Paia Town connecting to the Lower Paia Beach Park parking lot.	120,000
CBS-xxxx	c. Haiku Park Restroom	745,000
	<u>Design, permit, and construct replacement restroom facility in compliance with ADA requirements and security measures; other code or agency required improvements.</u>	
	5. Wailuku-Kahului Community Plan Area	
CBS-5481	a. Ichiro "Iron" Maehara Baseball Stadium Improvements	800,000
	Design, permitting, and construction of improvements to the baseball stadium, including rust remediation; repainting of the structure; and other needed repairs and improvements. Includes accessibility, code, or agency required improvements.	
CBS-4583	b. Kanaha Beach Park Master Plan Implementation	75,000
	Improvements to the existing Kanaha Beach Park as determined through the master plan process. Funds will be used for the final environmental assessment and integration of a DWS designed graywater reuse system into the overall project master plan.	
CBS-5516	c. Kehalani Mauka Park Improvements	150,000
	Design for an additional planned paved parking area adjacent to existing parking lot and restroom; ADA accessible circulation and exercise paths throughout the park; and for ball fields and other improvements in the park. Includes accessibility, code, or agency required improvements.	
CBS-6645	d. Lihikai School Park Site Improvements	1,500,000

	Design, permitting, construction, and construction management for the following improvements: asphalt paving of lower parking lot, replacement of comfort station, and ADA accessibility upgrades. The project also includes improvements to the landscaping, drainage, irrigation, and installation of entry/exit gates. Includes accessibility, code, or agency required improvements.	
CBS-6072	e. Velma McWayne Santos Center Improvements	2,125,000
	Design, permitting, construction, and construction management to install an air conditioning system, readiness for future addition of a photovoltaic system, and other improvements to the Center. Includes accessibility, code, or agency required improvements.	
CBS-5539	f. War Memorial Football Stadium and Track Rehabilitation	210,000
	Design, permitting, construction, and construction management to rehabilitate the Stadium and Track based on the assessment of the facility. Includes accessibility, code, or agency required improvements.	
CBS-4616	g. War Memorial Gym Building Improvements	15,000,000
	Design, permitting, construction, and construction management of repairs and renovations throughout the facility. The project includes, but is not limited to the following: repair to building structural elements and exterior finish; coating of roof surfaces; upgrade of building electrical and visual fire alarm systems; accessibility improvements at restrooms and locker rooms; installation of air conditioning in the gym; replacement of gym wood flooring, bleachers and other ancillary improvements; readiness for future addition of a photovoltaic system; and structural and facility upgrades as needed to meet the Enhanced Hurricane Protection Area (EHPA) requirements for a Category 3 hurricane shelter. Includes accessibility, code, or agency required improvements.	
	6. West Maui Community Plan Area	
CBS-6077	a. Lahaina Civic Center Rehabilitation	600,000
	Design, permitting, and construction to rehabilitate and renovate the civic center facility's systems and amenities including the third floor locker rooms plumbing system, fixtures, finishes, and accessibility improvements; replacement and insulation of the gym roof to meet the energy code; and replacement of existing air conditioning system. Includes accessibility, code, or agency required improvements.	
CBS-6647	b. Lahaina Civic Center Tennis Court Restroom	425,000
	Design and construction to rehabilitate the existing tennis court restroom building including replacement of the roof and all toilet fixtures, partitions, and new interior finishes. Includes accessibility, code, or agency required improvements.	
CBS-6652	c. Napili Park Improvements	350,000
	Design, permitting, and construction of a replacement batting cage, a new swing set and fall surfacing, and related ADA access improvements at Napili Park. Includes accessibility, code, or agency required improvements."	

SECTION 2. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Chris Rhee", is written over a horizontal line.

Upon the request of the Mayor.