

ORDINANCE NO. _____

BILL NO. 6 (2022)

A BILL FOR AN ORDINANCE AMENDING
 THE FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI
 AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,
 DEPARTMENT OF PUBLIC WORKS,
 (COUNTYWIDE FACILITIES MAINTENANCE PROGRAM,
 COUNTYWIDE TRAFFIC AND SAFETY PROGRAM)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5217, Bill No. 46 (2021), Draft 1, as amended, "Fiscal Year 2022 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Public Works, Countywide, 1) by amending the project description and by increasing the appropriation for the Countywide Facilities Maintenance Program by \$800,000; and 2) by amending the project description for the Countywide Traffic and Safety Program, to read as follows:

"APPENDIX C - Capital Improvement Projects		
<p>Capital improvement project funding may not be used for any purpose other than as described in this appendix. The total amount appropriated for a project may be used for the work phases provided in the project description. A budget amendment shall be requested if the total amount appropriated will be insufficient to complete all work phases set forth in the project description or if the project description does not clearly represent the work to be performed.</p>		
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	<u>Department of Public Works</u>	
	<i>1. Countywide</i>	
CBS-6069	a. Countywide Bridge and Drainage Improvements	3,900,000
	Funding for land acquisition, planning, design, construction, and construction management to support ongoing County CIP bridge and drainage projects and programs; and for the following FY 2022 projects: 1) Countywide Bridge and Drainage Improvements including storm response, drainage improvements to mitigate flooding in areas without adequate infrastructure, and for emergency repairs to damaged or failing assets that pose a hazard to public safety; 2) design to repair existing Iao Bridge near Kepaniwai Park; 3) design to reroute Wailuku Heights Unit 1 runoff away from Wailuku Water Reservoir 10 to a new detention basin based on alternative analysis; 4) design to repair existing Puuhaoa and Alaalaula Bridges in Kipahulu; 5) construction of a subsurface drainage system to eliminate ponding on Waiale Road; and 6) construction of an outlet structure to Kahoma Stream Flood Control Project.	
CBS-6633	b. Countywide Drainline Replacement Program	4,400,000
	Assessment, planning, repair, replacement, and construction management to support drainline repair/replacement projects including the following: 1) Repair and replacement of deteriorated drainlines in Central Maui with a focus on the Waiehu Heights Subdivision; 2) Repair and replacement of deteriorated drainlines in West Maui with a focus on the Wahikuli House Lots Subdivision; and 3) Mapping and creation of a GIS Inventory of the South Maui Drainage System, and field evaluation of those systems with corrugated metal pipes over 20 years old which are at-risk of failure.	

CBS-6070	c. Countywide Facilities Maintenance Program	[1,140,000] 1,940,000
	Funding for planning, design, construction, and construction management to support ongoing County CIP facility maintenance projects and the following FY 2022 projects at the Kalana O Maui Campus, the County Service Center, the Ueoka Building, the Hawaiian Tel Building, and Highway's district baseyards. The projects include, but are not limited to the following: 1) emergency repairs to damaged or failing equipment and building components and to supplement existing building projects as needed; 2) upgrade the control panels and vent fans in the Kalana O Maui elevators to improve reliability, ease of maintenance, and air circulation and purification; 3) upgrade the air handlers in the Kalana O Maui, Kalana Pakui, and Old Courthouse buildings with ionized air purifiers to enhance the removal of dust, mold, bacteria, and viruses from the AC system, and replace condensate drain pans to address corrosion and leaks; 4) replace the fuel tank at the Makawao Baseyard; [and] 5) install an awning at front entry to the County Service Center to prevent rain intrusion[.]; 6) <u>Old Courthouse Building Basement/Admin Remodel – for construction to convert the basement space into a conference room; and 7) Kalana O Maui Panel Siding Repairs – for construction management of structural repairs and replacement of panel siding along the East and South building faces.</u>	
CBS-1023	d. Countywide Road Resurfacing and Pavement Preservation	10,050,000
	Funding for pavement condition assessments, land acquisition, planning, design, construction, and construction management to support ongoing County CIP and Federal Aid road pavement and slope stabilization projects and for the following FY 2022 projects: 1) Countywide Pavement Preservation, for the maintenance of existing pavement on County road performed by the Highways Division's Pavement Preservation Program; 2) Countywide District Resurfacing, to resurface existing pavements on County roads that are not eligible for federal funding; 3) Kalae area pavement rehabilitation to include Nanikai Pl., Akeu Way, and Koala Way; 4) design for Piihola Road Pavement Rehabilitation from Makana Rd to 2.2 miles South; 5) reconstruction of Pukalani Terrace Subdivision (Keikilani, Keolalani, Kaualani, Olulani, and Lokelani St); and 6) Reconstruction for the Millyard Subdivision (Imi Kala and Wili Pa Loop).	
CBS-5022	e. Countywide Federal Aid Program	28,469,000
	Funding for land acquisition, planning, design, construction, and construction management to support ongoing and the following Federal Aid projects relating to road, bridge, drainage, and bikeway improvements that are approved to receive federal matching funds: 1) Makawao Avenue Pavement Reconstruction (Apana Road to Piihola Road), reconstruction of existing pavement, replacement of corroded drainlines, and construction of safety improvements 2) Papalaua Avenue and Wainee Avenue Traffic Signal Improvements, replacement of outdated traffic signal system; 3) Onehee Avenue Improvements, reconstruction of pavement and construction of safety improvements; and 4) Lower Honoapiilani Road Rehabilitation, design to rehabilitate Lower Honoapiilani Road from Honoapiilani Highway to Hoohui Road.	

CBS-6067	f. Countywide Traffic and Safety Program	1,996,600
	Funding for land acquisition, planning, design, and construction to support ongoing County CIP traffic operations and safety projects, and for the following FY 2022 projects: 1) Roadway safety improvements in response to public requests, including installing guardrails, traffic signs and signals, pavement striping, street lighting, traffic calming devices, shoulder widening, road realignment, and other related safety improvements; 2) Countywide Traffic Calming Program at Lower Honoapiilani Rd, South Alu Rd, East Kuiaha Rd, Kauhikoa Rd, Kaupakalua Rd, Pulehu Rd, Makani Rd, and locations where street hump applications are approved by June 30, 2021; 3) construct improvements at the Eha-Waena Street intersection to improve pedestrian safety; 4) construct traffic calming improvements on Hallimaile Road; 5) Traffic Signal Modernization, continue design and begin construction to upgrade existing traffic signal systems in Central Maui including replacement of controller hardware, detection, and signal faces; 6) design sidewalk repairs for Piilani Village in Kihei; and 7) Safe Routes to Schools Program[.]; and 8) North Shore Greenway Fence construction.	
CBS-xxxx	g. December Severe Weather Event - Road, Drainage, and Other Infrastructure Damages	3,000,000
	Funding from the County's Emergency Fund for the repair and reconstruction of road, drainage, other infrastructure damages, and other related costs resulting from the December Severe Weather Event.	
	2. Hana Community Plan Area	
CBS-2779	a. Kalepa Rockfall Repairs	4,250,000
	Permitting, design, construction, and construction management for the replacement of an existing deteriorated rockfall netting along the mauka slope of Piilani Highway at Kalepa Point in Kipahulu.	
	3. Kihei-Makena Community Plan Area	
CBS-2309	a. North South Collector Road (Waipuilani Street to Kaohoulu Street)	515,000
	Land acquisition and continue design to extend Liloa Drive between Kulanihako'i Street and Waipuilani Street.	
	4. Lanai Community Plan Area	
CBS-3239	a. Lanai Baseyard Improvements	900,000
	Planning, design, and construction to repair severe corrosion to the roof and siding of the Lanai Baseyard Building.	
	5. Paia-Haiku Community Plan Area	
CBS-4597	a. Haiku Road Slope Stability Improvements	7,500,000
	Construction of slope stabilization and roadway improvements at three sites: 1) near the Haiku Marketplace; 2) near the intersection with Hog Back Road; and 3) near the intersection with Hamana Place to improve roadway safety by addressing the damaged slope and single-lane traffic restriction at Site 1, and providing roadway widening at the other two sites. Geotechnical report states all sites do not have long term slope stability.	
	6. Wailuku-Kahului Community Plan Area	
CBS-6060	a. Kahekili Highway Slope Repair	400,000
	Design to stabilize the eroding slope along the edge of Kahekili Highway in Kahakuloa at MP14.5.	
CBS-1069	b. Waiale Road Extension	3,500,000

	Environmental review, design, and permitting for the extension of Waiale Road from Waiko Road to Honoapiilani Highway.	
	7. West Maui Community Plan Area	
CBS-6643	a. Lower Honoapiilani Road Complete Streets	500,000
	Planning and preliminary design of complete streets and drainage improvements between Hoohui Road and Napilihau Road.	
CBS-1026	b. Lahaina Watershed Flood Protection Project	1,229,230
	Conduct an environmental and planning study to review the existing project plans, examine the existing drainage conditions and watershed, evaluate the project need and feasibility, develop design alternatives, conduct stakeholder and public outreach, select a design alternative, and produce a final report that will support the next phase of the project.”	

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "John A. Lee", is written above a horizontal line.

Upon the request of the Mayor.

DIGEST

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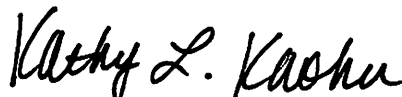
This bill proposes to amend Ordinance No. 5217, Bill No. 46 (2021), Draft 1, the "Fiscal Year 2022 Budget" of the County of Maui, by amending Appendix C – Capital Improvement Projects, as it pertains to the Department of Public Works, Countywide, 1) by amending the project description and by increasing the appropriation for the Countywide Facilities Maintenance Program by \$800,000; and 2) by amending the project description for the Countywide Traffic and Safety Program.

I, KATHY L. KAOHU, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 6 (2022) was passed on First Reading
by the Council of the County of Maui, State of Hawaii, on the 7th day of January, 2022,
by the following vote:

AYES: Councilmembers Gabriel Johnson, Natalie A. Kama, Kelly T. King,
Michael J. Molina, Tamara A. M. Paltin, Shane M. Sinenci,
Yuki Lei K. Sugimura, Vice-Chair Keani N. W. Rawlins-Fernandez,
and Chair Alice L. Lee.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 11th of January, 2022.



KATHY L. KAOHU, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,
County of Maui, for use and examination by the public.