

ORDINANCE NO. _____

BILL NO. 11 (2022)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF HOUSING AND HUMAN CONCERNS,
(STATE OF HAWAII – HOMEOWNER ASSISTANCE FUND)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5217, Bill No. 46 (2021), Draft 1, as amended, "Fiscal Year 2022 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2022, is hereby amended as it pertains to the Department of Housing and Human Concerns, by adding a new grant entitled "State of Hawaii – Homeowner Assistance Fund" for \$8,060,550 and by adding 1.0 equivalent personnel, to read as follows:

"5. Department of Housing and Human Concerns

- | | |
|---|-----------|
| a. Aging and Disability Resource Center (ADRC) Expansion | 1,000,000 |
| (1) Disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel. | |
| b. A&B Kokua Giving Contribution | 20,000 |
| c. Assisted Transportation Program | 15,500 |
| (1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel. | |
| d. Care Transition Program | 50,000 |
| e. Congregate Meals Program | 90,000 |
| (1) Disbursement for salaries and premium pay is limited to 6.3 LTA equivalent personnel. | |
| f. Family Self-Sufficiency Coordinator Grant | 44,000 |
| g. Healthy Aging Partnership - Empowering Elders | 250,000 |
| (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. | |
| h. Home Delivered Meals Program | 120,000 |
| (1) Disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel. | |

i. Kupuna Care Program	1,750,000
(1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
j. Kupuna Caregivers Program	400,000
k. Matson Foundation Contribution	1,000
l. Medicaid Administrative Federal Financial Participation	450,000
m. Nutrition Services Incentive Program (NSIP)	250,000
n. Ohana Zone – Kahului Affordable Housing for Homeless Families	432,100
o. Private Donations	1,000
p. Retired Senior Volunteer Program	73,350
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
q. Section 8 Housing Program	25,603,972
(1) Disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	
r. State Health Insurance Assistance Program (SHIP)	40,000
s. Strategic Prevention Framework Partnerships for Success	110,000
t. Title III Programs	1,500,000
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
u. Veteran Directed Home Community Based System	25,000
v. Voluntary Contributions	50,000
w. Volunteer Center Program	10,000
x. Department of Housing and Urban Development (HUD), Emergency Housing Vouchers	1,576,956
y. American Rescue Plan Act of 2021 – Emergency Rental Assistance Program #2	10,710,000
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
<u>z. State of Hawaii – Homeowner Assistance Fund</u>	<u>8,060,550</u>
<u>(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.”</u>	

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in black ink, appearing to read "Kristina C. Toshikiyo", written over a horizontal line.

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Charles P. Lee", written over a horizontal line.

Upon the request of the Mayor.

DIGEST

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DEPARTMENT OF HOUSING AND HUMAN CONCERNS,
(STATE OF HAWAII – HOMEOWNER ASSISTANCE FUND)

This bill proposes to amend Ordinance No. 5217, Bill No. 46 (2021), Draft 1, the "Fiscal Year 2022 Budget" of the County of Maui, by amending Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2022, as it pertains to the Department of Housing and Human Concerns, by adding a new grant entitled "State of Hawaii – Homeowner Assistance Fund" in the amount of \$8,060,550 and by adding 1.0 equivalent personnel.

I, KATHY L. KAOHU, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 11 (2022) was passed on First Reading
by the Council of the County of Maui, State of Hawaii, on the 7th day of January, 2022,
by the following vote:

AYES: Councilmembers Gabriel Johnson, Natalie A. Kama, Kelly T. King,
Michael J. Molina, Tamara A. M. Paltin, Shane M. Sinenci,
Yuki Lei K. Sugimura, Vice-Chair Keani N. W. Rawlins-Fernandez,
and Chair Alice L. Lee.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 11th of January, 2022.



KATHY L. KAOHU, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,
County of Maui, for use and examination by the public.