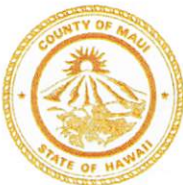


Michael P. Victorino  
Mayor

Sananda K. Baz  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

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OFFICE OF THE  
COUNTY CLERK

January 6, 2022

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair  
and Members of Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: UNBUDGETED EQUIPMENT REQUESTS (FISCAL YEAR 2022)**

Pursuant to Section 7 of the General Budget Provisions, I am transmitting a list of approved unbudgeted equipment requests for Fiscal Year 2022, for the period from October 1, 2021 to December 31, 2021.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

A handwritten signature in blue ink, appearing to read "Michele M. Yoshimura".

MICHELE M. YOSHIMURA  
Budget Director

Attachment

COUNTY COMMUNICATION NO. 22-18

**Unbudgeted Equipment**  
**10/01/2021 - 12/31/21**

DEPARTMENT	AMOUNT REQUESTED	DATE RCVD	ID	DESCRIPTION/ JUSTIFICATION	DATE APPROVED	REMARKS
Finance	\$5,005.86	18-Oct-21	53	1). Replace: Xerox Altalink B8055H;Lease Agreement LP0129 & 2). Replace: Xerox Altalink C8155H2; Lease Agreement LP0175. service contract ended, machine 12+yrs and inoperable.	19-Oct-21	Dept request to transfer funds from 907060B/6138 to 907060C/7150.
Finance	\$30,000.00	13-Dec-21	88	Replacement: Pitney Bowes SendPro P3000 Mailing System	14-Dec-21	Existing machine is 11-yrs old and has been out of service several times a year. Transfer from 907766B/6532 to 907766B/7044.
Fire & Public Safety	\$3,706.23	12-Oct-21	49	Additional: Two wardrobe/storage cabinets; Kahului Fire Station.	15-Oct-21	Additional storage needed. Request to transfer funds from 911008B-6223 to 911008C-7043.
Fire & Public Safety	\$17,000.00	13-Oct-21	50	Replace: Extractor for washing turnouts.	15-Oct-21	The extractor at the Lanai Fire Station broke. The original budget showed extractor request for Kihei. Since Lanai's machine broke MFD is sending Kihei's order to them. Kihei to use Wailea.Change from Kihei Fire Station to Lanai Fire Station.
Fire & Public Safety	\$1,523.70	18-Oct-21	54	Additional: Rescue Baby QCPR & (3) Adult CPR Feedback Manikins for Lanai & Molokai.	19-Oct-21	Dept request to transfer \$1,523.70 from 911420B/6034 to 911420C/7033. Quote is over the budgeted amount of \$7,200.
Fire & Public Safety	\$6,381.48	28-Oct-21	65	Additional Equip: Portable Radio	28-Oct-21	Req to use funds budgeted for warehouse mgmt software. Funds were tsfr to B-acct to software acquisition. 75% of the cost w/be reimbursed by FEMA.
Fire & Public Safety	\$7,000.00	5-Nov-21	68	Additional: HazCat 2.0 Pro Kit WMD & Industrial Chemical & Narcotics Screening System	8-Nov-21	Existing wet chemistry kit is over 25-years old & requires full replacement to correspond w/HazCat system updates. LEPC grant does not have equipment budget for FY 2022
Fire & Public Safety	\$12,000.00	5-Nov-21	69	Additional: (2) Microsoft Surface Pro Computers with PEAC (palmtop emergency action for chemicals) software	10-Nov-21	Existing HazMat 10 laptop is >12- years old. Laptop is operational but will not run modern software programs. LEPC grant does not have equipment budget for FY 2022
Fire & Public Safety	\$5,104.30	12-Nov-21	74	Replace: 4WD truck w/camper shell for Battalion Chiefs assigned to the 2nd battalion.	15-Nov-21	Request to transfer funds \$5,104.30 from 911076B/6221 to 911076C/7040.
Fire & Public Safety	\$2,942.54	12-Nov-21	75	Additional: Two (2) Rescue Watercraft	15-Nov-21	Bids is over the available budgeted funds by \$2,942.54. Request to transfer savings from the purchase of (2) UTV & (1) ATV.
Fire & Public Safety	\$2,500.00	12-Nov-21	76	Additional: New 86" television for conference room.	15-Nov-21	Request to use savings from the purchase of the SUV of \$14,913.41. Attempt will be made to take advantage of holiday special pricing.

**Unbudgeted Equipment  
10/01/2021 - 12/31/21**

Fire & Public Safety	\$38,000.00	10-Dec-21	87	Additional:Oxygen cascade system w/oxygen booster pump and safety containment	13-Dec-21	Use savings of \$20,841.33 from SCBA equip and \$17,158.67 from warehouse management software. 911255C / 7044 & 7032.
Office of the Mayor	\$2,037.50	28-Oct-21	64	Additional: Office Furniture, Desk Shell, return bridge, credenza, Pedestal box file, Pedestal file.	28-Oct-21	Office furniture needed to furnish Deputy Managing Directors new office on the 6th floor. Existing furniture in the current office on the 9 floor w/remain in the office space.
Parks & Recreation	\$2,607.30	13-Oct-21	51	Replace: Two lawnmowers #HRC2163HXA649221	15-Oct-21	Replacing equipment that was stolen from storage rooms. Park Caretakers operational needs for grounds keeping on various parks in Central District area.
Parks & Recreation	\$81,988.02	19-Oct-21	55	Replace: 4x4 Diesel Flatbed Dump Truck	20-Oct-21	Price of Vehicle increased to \$81,988.02. Req to use remaining C budget funds by trsf \$1,352.58 frm 915231C/7040 & \$635.44 frm 915343C/7040 to cover difference. Existing truck repair costs outweigh the cost of a new vehicle.
Parks & Recreation	\$3,831.86	19-Oct-21	56	Replace: 3/4 Ton Truck with Utility Rack & Lift Gate.	20-Oct-21	Price of vehicle increased to \$58,832.46. Req to use remaining C budget funds frm 915108C/7040 of \$2,358.00 & tsfr \$1,473.86 frm 915343C/7040 to cover difference. Existing truck repair costs outweigh the cost of a new vehicle.
Parks & Recreation	\$1,670.81	19-Oct-21	57	Additional: Optiplex 7490 All-In-One (Molokai Parks Baseyard) will be used for maintenance staff to complete day to day operations.	20-Oct-21	Request ti use the remaining C budget funds from 915231C/7105 and 915231B/6129 to cover cost of equipment.
Parks & Recreation	\$4,403.03	3-Dec-21	84	Replace: IDCore CS-202 Software, Datacard ID3 Sigma Printer and Digital Camera package.	8-Dec-21	Exiting CD880 printer is discontinued & the ribbon w/not support the new equipment. ID card system are used to produce ID cards for new hires. Dept req to tsfr 915017B/6055 to 915017C/7032.
Parks & Recreation	\$2,122.79	3-Dec-21	85	Replace: Laptop to accommodate the software package for employee ID cards.	9-Dec-21	Existing laptop is at end of life. Laptop is needed for the ID card system that is used to produce ID cards for all new hires. Dept req to transfer funds from 915017B/6055 to 915017C/7031.
Police	\$5,870.58	5-Nov-21	71	Replace: Motorola KVL 4000 Key Loader	11-Nov-21	The key loader is needed to load secure keys in the radios used by MPD and 911 Dispatch. These secure keys provide encrypted radio communications for the Police Depart. Dept req to transfer funds from 910182-B/6035 to 910182C/7044

**Unbudgeted Equipment  
10/01/2021 - 12/31/21**

Police	16,378.00	5-Nov-21	72	Additional: Sensaphone IMS-4001 Enterprise Monitoring	11-Nov-21	Police, Fire and Medics rely on the PSRS countywide and monitoring conditions at these critical communications facilities helps to ensure the PSRS operations are reliable & predictable.
Water Supply	\$35,416.44	7-Oct-21	44	Replace: 4- Trimble Ranger 7 handheld meter readers.	8-Oct-21	Transfer funds from 953083B-6132 to 953083C-7044. Trimble Ranger 7 handheld is a new version that will be able to pickup cellular and drive by information.
Water Supply	\$2,100.00	22-Nov-21	79	Replace: Automated External Defribilator (AED)	23-Nov-21	The current unit located at the Water Resource & Planning Division in One Main Plaza has been discontinued and parts are no longer available. Dept req to transfer funds from 95300-B/6051 to 953000-C/7044