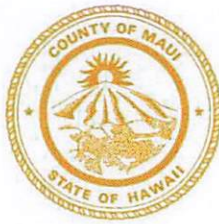


MICHAEL P. VICTORINO
Mayor

ANDREW H. MARTIN
Prosecuting Attorney

MICHAEL S. KAGAMI
First Deputy Prosecuting Attorney



DEPARTMENT OF THE PROSECUTING ATTORNEY
COUNTY OF MAUI
150 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
PHONE (808) 270-7777 • FAX (808) 270-7625

January 5, 2022

OFFICE OF THE
COUNTY CLERK

2022 JAN 14 AM 10:39

RECEIVED

Ms. Michele Yoshimura *MY*
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P Victorino 1/7/22
Mayor Date

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

SUBJECT: MAUI PROSECUTOR'S OFFICE IMPAIRED DRIVING

Dear Chair Lee and Members:

In accordance with Ordinance No. 5217, Bill 46 (2021), Draft 1, Fiscal Year 2022 Budget, we are hereby transmitting to you a copy of the grant agreement from the State of Hawaii, Department of Transportation for the Maui Prosecutor's Office Impaired Driving for the period of October 1, 2021 to September 30, 2022 in the amount of \$63,413.50.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at ext. 7777.

Sincerely,

A handwritten signature in blue ink, appearing to read "Andrew H. Martin", is written over a horizontal line.

ANDREW H. MARTIN
Prosecuting Attorney

Attachment


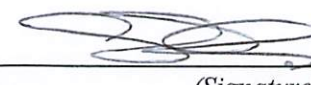
COUNTY COMMUNICATION NO. 22-23

STATE OF HAWAII HIGHWAY SAFETY OFFICE

GRANT AGREEMENT

Grant No: AL22-M-12

Page 1 (To be completed by applicant agency)

1. Grant Title: Maui Prosecutors Office - IMPAIRED DRIVING	
2. Name and Address of Applicant Agency Department of the Prosecuting Attorney - County of Maui 150 S. High St. Wailuku, HI 96793	4. Duration Month-Day-Year A. Grant Period From: 10/01/21 To: 09/30/22 B. Project Period From: 10/01/21 To: 09/30/22
3. Agency Unit to Handle Grant (Name and Address) District Court / Traffic Unit 150 S. High St. Wailuku, HI 96793	6a. Type of Application (check Appropriate Item) <input checked="" type="checkbox"/> Initial <input type="checkbox"/> Revision 6b. Reimbursement Schedule Desired <input type="checkbox"/> Monthly <input checked="" type="checkbox"/> Quarterly
5. Location of Project Department of the Prosecuting Attorney - County of Maui 150 S. High St. Wailuku, HI 96793	7. Grant Description (Summarize the grant plan covering activities that address the major goals and objectives in approximately 100 words. Limit to 6 lines. Grant activities will be focused to further the overall Hawaii Strategic Highway Safety Plan strategy of "Combating Impaired Driving" by a) evaluating and improving the entire impaired driving process, from prevention to post adjudication, including but not limited to the use of electronic search warrants, and improving laws pertaining to OVUII and ignition interlock installs, b) increasing the OVUII conviction rate for Court adjudications, c) attending trainings to identify and adapt agency initiatives to emerging impaired driving-related trends, defenses, and issues, and d) aligning the Maui County Prosecutors with the priorities identified by the Impaired Driving Task Force and similar groups.
8. Federal funds allocated under this agreement shall not exceed \$63,413.50	
9. Approval signatures. Acceptance of Conditions: It is understood and agreed by the undersigned that a reimbursement grant received as a result of this grant agreement is subject to Public Law 89-564 (Highway Safety Act of 1966) and all administrative regulations governing grants established by the U.S. Department of Transportation and the State of Hawaii. It is expressly agreed that this project constitutes an official part of the Hawaii Highway Safety Program and that said applicant agency will meet the requirements as set forth herein, which are incorporated herein and made a part of this grant agreement. Authorization to proceed with this Highway Safety Project is requested.	
9a. Grant Director Name: Andrew H. Martin Title: Prosecuting Attorney Address: 150 S. High St. Wailuku, HI 96793 Phone: 808-270-7777 Email: andrew.martin@co.maui.hi.us  (Signature) 9/30/21 (Date)	9b. Authorizing Official of Agency Unit Name: Susan S. Clements Title: Administrative Officer Address: 150 S. High St. Wailuku, HI 96793 Phone: 808-270-7649 Email: susan.s.clements@co.maui.hi.us  (Signature) 9-30-21 (Date)
To be prepared by applicant, use separate sheets as required. Rev. 12/17/19	


GRANT AGREEMENT - PART II
Maui Prosecutors Office - IMPAIRED DRIVING
Grant No: AL22-M-12

Page 2 (To be completed by Highway Safety Office ONLY)

10. Grantee: Department of the Prosecuting Attorney - County of Maui	
11. Standard Area: Impaired Driving	13a. Federal Fiscal Year 2022
12. Effective Date of Agreement:	13 b. Addendum: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
14. Benefit of: <input type="checkbox"/> State <input checked="" type="checkbox"/> County	

15. Action Taken	16. Funding Disposition & Status																				
Grant approved on 9/30/2021.	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Fiscal Year</th><th style="text-align: center;">Amount</th></tr> </thead> <tbody> <tr> <td style="text-align: center;">2018</td><td style="text-align: right;">\$ 30,197.50</td></tr> <tr> <td style="text-align: center;">2019</td><td style="text-align: right;">\$ 72,000.00</td></tr> <tr> <td style="text-align: center;">2020</td><td style="text-align: right;">\$ 72,000.00</td></tr> <tr> <td style="text-align: center;">2021</td><td style="text-align: right;">\$ 33,365.00</td></tr> <tr> <td style="text-align: center;">2022</td><td style="text-align: right;">\$ 63,413.50</td></tr> <tr> <td style="text-align: right;">Total</td><td style="text-align: right;">\$ 270,976.00</td></tr> <tr> <td>Present Obligation</td><td style="text-align: right;">\$ 63,413.50</td></tr> <tr> <td>Previously Obligated</td><td style="text-align: right;">\$ 207,562.50</td></tr> <tr> <td>TOTAL FUNDS OBLIGATED</td><td style="text-align: right;">\$ 270,976.00</td></tr> </tbody> </table>	Fiscal Year	Amount	2018	\$ 30,197.50	2019	\$ 72,000.00	2020	\$ 72,000.00	2021	\$ 33,365.00	2022	\$ 63,413.50	Total	\$ 270,976.00	Present Obligation	\$ 63,413.50	Previously Obligated	\$ 207,562.50	TOTAL FUNDS OBLIGATED	\$ 270,976.00
Fiscal Year	Amount																				
2018	\$ 30,197.50																				
2019	\$ 72,000.00																				
2020	\$ 72,000.00																				
2021	\$ 33,365.00																				
2022	\$ 63,413.50																				
Total	\$ 270,976.00																				
Present Obligation	\$ 63,413.50																				
Previously Obligated	\$ 207,562.50																				
TOTAL FUNDS OBLIGATED	\$ 270,976.00																				
FAST 154 2018/2019 \$27,811.75 FAST 164 2018/2019 \$27,811.75 FAST 405d 2018/2019 \$ 7,790.00																					

17. Budget Summary (from Schedule B - Detailed Budget Estimate)		
Cost Category	Original Cost	Current Cost Estimates
A. Personnel Costs		
B. Travel Expense	\$ 29,242.50	
C. Contractual/Consultant Services	\$ -	
D. Equipment	\$ 34,171.00	
E. Other Direct Costs		
TOTAL FEDERAL FUNDS	\$ 63,413.50	\$ -

18. Grant Approval & Authorization to Expend Obligated Funds			
A. Approval Recommended By (Program Area Specialist)		B. Agreement & Funding Authorized By (Highway Safety Manager)	
Name:	Lianne D. Yamamoto	Name:	Lee Nagano
Title:	Highway Safety Specialist	Title:	Motor Vehicle Safety Administrator
Phone	(808) 587-6315	Phone	(808) 692-7650
Email:	lianne.yamamoto@hawaii.gov	Email:	lee.nagano@hawaii.gov
Lianne D. Yamamoto (Signature)		 (Signature)	
Sep 30, 2021 (Date)		Sep 30, 2021 (Date)	

Certifications and Assurances
for Fiscal Year 2021 Hawaii Highway Safety Grants
(23 U.S.C. Chapter 4; Sec. 1906, Pub. L. 109-59, As Amended)
Maui Prosecutors Office - IMPAIRED DRIVING

AL22-M-12

THIS AGREEMENT made and entered into by and between the STATE OF HAWAII by and through its Director of Transportation, hereinafter referred to as "State," and the Governmental Unit named in this application, hereinafter referred to as "Applicant."

WHEREAS, the National Highway Safety Act of 1966 (Public Law 89-564) provides Federal funds to the STATE for approved highway safety projects, and

WHEREAS, STATE may make said funds available to various state, county or municipal agencies or governments or political subdivisions upon application and approval by STATE and the UNITED STATES DEPARTMENT OF TRANSPORTATION, and

WHEREAS, STATE is obligated to reimburse the UNITED STATES DEPARTMENT OF TRANSPORTATION out of its funds for any ineligible or unauthorized expenditures for which Federal funds have been claimed and payment received, and

WHEREAS, the above name APPLICANT has submitted an application for Federal funds for highway safety projects.

NOW, THEREFORE, IN CONSIDERATION OF MUTUAL PROMISES AND OTHER GOOD AND VALUABLE CONSIDERATION, THE PARTIES AGREE AS FOLLOWS:

GENERAL REQUIREMENTS

The APPLICANT will comply with applicable statutes and regulations, including but not limited to:

- 23 U.S.C. Chapter 4 – Highway Safety Act of 1966, as amended
- Sec. 1906, Pub. L. 109-59, as amended by Sec. 4011, Pub. L. 114-94
- 23 CFR part 1300 – Uniform Procedures for State Highway Safety Grant Programs
- 2 CFR part 200 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards
- 2 CFR part 1201 – Department of Transportation, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards

NONDISCRIMINATION

The APPLICANT will comply with all Federal statutes and implementing regulations relating to nondiscrimination ("Federal Nondiscrimination Authorities"). These include but are not limited to:

- **Title VI of the Civil Rights Act of 1964** (42 U.S.C. 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin) and 49 CFR part 21;
- **The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970**, (42 U.S.C. 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- **Federal-Aid Highway Act of 1973**, (23 U.S.C. 324 et seq.), and **Title IX of the Education Amendments of 1972**, as amended (20 U.S.C. 1681-1683 and 1685-1686) (prohibit discrimination on the basis of sex);
- **Section 504 of the Rehabilitation Act of 1973**, (29 U.S.C. 794 et seq.), as amended, (prohibits discrimination on the basis of disability) and 49 CFR part 27;
- **The Age Discrimination Act of 1975**, as amended, (42 U.S.C. 6101 et seq.), (prohibits discrimination on the basis of age);
- **The Civil Rights Restoration Act of 1987**, (Pub. L. 100-209), (broadens scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal aid recipients, subrecipients and contractors, whether such programs or activities are Federally-funded or not);
- **Titles II and III of the Americans with Disabilities Act** (42 U.S.C. 12131-12189) (prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing) and 49 CFR parts 37 and 38;
- **Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations** (prevents discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations); and
- **Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency** (guards against Title VI national origin discrimination/discrimination because of limited English proficiency (LEP) by ensuring that funding recipients take reasonable steps to ensure that LEP persons have meaningful access to programs (70 FR 74087-74100).

The State highway safety agency—

- Will take all measures necessary to ensure that no person in the United States shall, on the grounds of race, color, national origin, disability, sex, age, limited English proficiency, or membership in any other class protected by Federal Nondiscrimination Authorities, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any of its programs or activities, so long as any portion of the program is Federally-assisted;

- Will administer the program in a manner that reasonably ensures that any of its subrecipients, contractors, subcontractors, and consultants receiving Federal financial assistance under this program will comply with all requirements of the Non-Discrimination Authorities identified in this Assurance;

- Agrees to comply (and require its subrecipients, contractors, subcontractors, and consultants to comply) with all applicable provisions of law or regulation governing US DOT's or NHTSA's access to records, accounts, documents, information, facilities, and staff, and to cooperate and comply with any program or compliance reviews, and/or complaint investigations conducted by US DOT or NHTSA under any Federal Nondiscrimination Authority;

- Acknowledges that the United States has a right to seek judicial enforcement with regard to any matter arising under these Non-Discrimination Authorities and this Assurance;

- Agrees to insert in all contracts and funding agreements with other State or private entities the following clause:

"During the performance of this contract/funding agreement, the contractor/funding recipient agrees—

a. To comply with all Federal nondiscrimination laws and regulations, as may be amended from time to time;

b. Not to participate directly or indirectly in the discrimination prohibited by any Federal non-discrimination law or regulation, as set forth in appendix B of 49 CFR part 21 and herein;

c. To permit access to its books, records, accounts, other sources of information, and its facilities as required by the State highway safety office, US DOT or NHTSA;

d. That, in event a contractor/funding recipient fails to comply with any nondiscrimination provisions in this contract/funding agreement, the State highway safety agency will have the right to impose such contract/agreement sanctions as it or NHTSA determine are appropriate, including but not limited to withholding payments to the contractor/funding recipient under the contract/agreement until the contractor/funding recipient complies; and/or cancelling, terminating, or suspending a contract or funding agreement, in whole or in part; and

e. To insert this clause, including paragraphs (a) through (e), in every subcontract and subagreement and in every solicitation for a subcontract or sub-agreement, that receives Federal funds under this program.

POLITICAL ACTIVITY (HATCH ACT)

The APPLICANT will comply with provisions of the Hatch Act (5 U.S.C. 1501-1508), which limits the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

CERTIFICATION REGARDING FEDERAL LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements. The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions;

3. The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

RESTRICTION ON STATE LOBBYING

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

CERTIFICATION REGARDING DEBARMENT AND SUSPENSION

Instructions for Lower Tier Participant Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below and agrees to comply with the requirements of 2 CFR parts 180 and 1200.

2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension or debarment.

3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

4. The terms *covered transaction*, *civil judgment*, *debarment*, *suspension*, *ineligible*, *participant*, *person*, *principal*, and *voluntarily excluded*, as used in this clause, are defined in 2 CFR parts 180 and 1200. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.

5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.

6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Instructions for Lower Tier Participant Certification" including the "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion — Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions and will require lower tier participants to comply with 2 CFR parts 180 and 1200.

7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant is responsible for ensuring that its principals are not suspended, debarred, or otherwise ineligible to participate in covered transactions. To verify the eligibility of its principals, as well as the eligibility of any prospective lower tier participants, each participant may, but is not required to, check the System for Award Management Exclusions website (<https://www.sam.gov/>).

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension or debarment.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion — Lower Tier Covered Transactions:

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in covered transactions by any Federal department or agency.

2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

BUY AMERICA ACT

The APPLICANT will comply with the Buy America requirement (23 U.S.C. 313) when purchasing items using Federal funds. Buy America requires a State, or Applicant, to purchase with Federal funds only steel, iron and manufactured products produced in the United States, unless the Secretary of Transportation determines that such domestically produced items would be inconsistent with the public interest, that such materials are not reasonably available and of a satisfactory quality, or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. In order to use Federal funds to purchase foreign produced items, the State must submit a waiver request that provides an adequate basis and justification for approval by the Secretary of Transportation.

PROHIBITION ON USING GRANT FUNDS TO CHECK FOR HELMET USAGE

The APPLICANT will not use 23 U.S.C. Chapter 4 grant funds for programs to check helmet usage or to create checkpoints that specifically target motorcyclists.

PROBLEM STATEMENT

Maui Prosecutors Office - IMPAIRED DRIVING

Grant No: AL22-M-12

Identify the traffic safety related problem or deficiency that the proposed grant is intended to correct.

The County of Maui consists of the islands of Maui, Molokai, and Lanai with an estimated population of 167,207 in 2018 according to the U.S. Census Bureau. The U.S. Census Bureau estimates the growth increase in the population of Maui County was 8% overall since April 1, 2010. This growth rate inevitably means more drivers on our highways and roads, which in turn affects traffic patterns and traffic safety.

Hawaii is currently ranked the fourth highest in the nation for impaired driving-related fatal crashes, according to the 2019-2024 Hawaii Strategic Highway Safety Plan. Furthermore, the number of drivers in Hawaii involved in fatal crashes who tested positive for having only drugs in their system is outpacing the number of drivers testing positive for having only alcohol in their system. This will likely continue as the trend towards medical marijuana dispensaries and eventual legalization of marijuana continues.

In Maui in 2019, there were 15 alcohol/drug-related fatalities. In 2020, traffic fatalities were lower due to COVID lockdowns; however, the rate of impaired driving arrests was similar, indicating that many impaired drivers were still on our roadways. Impaired driving incidents are 100% preventable. The District Court Division of the Maui Department of the Prosecuting Attorney proposes to prioritize their efforts in prosecuting offenders charged with "operating a vehicle under the influence of an intoxicant" (OVUII) by making a concerted effort to partner with other agencies and stakeholders to maximize resources and improve prosecution of OVUII-related offenses. The goal is to continue increasing and maintaining the rates of conviction to deter OVUII offenders from traveling on our roads, and reduce preventable deaths.

SUPPORTING DATA**Maui Prosecutors Office - IMPAIRED DRIVING****Grant No: AL22-M-12**

Identify and gather appropriate data relevant to the problem. Collision/fatalities data appropriate to the identified problem and a brief analysis of the data is required. When available, three years of data should be presented and analyzed. When identifying the problem, take into consideration changes in population, traffic patterns and other demographic dynamics that may affect traffic safety.

(Place graphs and charts here)

FISCAL YEAR	OVUII CASES RECEIVED	OVUII CASES CHARGED	OVUII CASES CONVICTED
2019	563	545	~506
2018	625	606	445
2017	687	665	432
2016	711	689	426
2015	902	837	587
2014	942	917	500
2013	1066	962	439
2012	973	834	494
2011	894	786	406

The District Court Division of the Maui Department of the Prosecuting proposes to prioritize their efforts in prosecuting offenders charged with "operating a vehicle under the influence of an intoxicant" (OVUII) due to the high number of OVUII cases as compared to other types of court offenses. The average number of OVUII cases received from 2011 to 2015, is 955. From 2011 to 2013, OVUII cases received have increased by 8% from 2012, and 9% in 2013. In 2014 and 2015, OVUII cases received decreased by 8% and 1% respectively. Conviction rates increased in 2014 with 55% and 2015 with 70%. Conviction rates in 2018 and 2019 were in the 90% percentile range The goal is to continue increasing the rate of conviction to keep OVUII offenders off the highways and roads to ensure public safety.

During the period of October 1, 2019 through September 30, 2020, there were approximately 532 new OVUII cases that were received from MPD. Conviction data is estimated at approximately 92-93% successful OVUII convictions for 2020.

GRANT GOALS

Maui Prosecutors Office - IMPAIRED DRIVING

Grant No: AL22-M-12

Goals serve as the foundation upon which the grant is built. Goals are what you hope to accomplish by implementing a traffic safety grant and represent an end result. Grant goals should be stated in measurable terms (i.e., a percent reduction), be concise and deal with a specific item, be realistic with a reasonable probability of achievement, and be related to a specific time frame (a "by" date). Please notate baseline from which the reduction/increase will result.

The goal for the Department of the Prosecuting Attorney, District Court Division in Maui County, to increase the rate of conviction from 2021 fiscal year baseline of 92% to 95% by September 30, 2022.

GRANT OBJECTIVES

Maui Prosecutors Office - IMPAIRED DRIVING

Grant No: AL22-M-12

Objectives are tasks or activities conducted in order to accomplish the grant goal(s) (e.g., develop permanent fitting stations for child restraints, enforcement activities, educational activities, etc.). Grant objectives should be stated in measurable terms (i.e., a percent reduction, number of training to be held, number of roadblocks, etc.), be concise and deal with a specific item, be realistic with a reasonable probability of achievement, and be related to a specific time frame (a "by" date). Please notate baseline from which the reduction/increase will result.

Our department will work in collaboration with the Maui Police Department to achieve our goals. We will work to increase the effectiveness of prosecution, through the following objectives:

1. To send two (2) deputy prosecutors to attend the quarterly Traffic Commanders Meetings on Oahu by September 30, 2022, to discuss impaired driving and traffic safety issues, strategies to improve highways and roads safety in Hawaii, and ensure that our department's goals are aligned.
2. To send two (2) deputy prosecutors to participate in-person and/or virtually in the monthly Impaired Driving Task Force meetings on Oahu by September 30, 2022, to discuss and improve strategies in prosecuting OVUII cases, and ensure that our department's goals are aligned.
3. To send three (3) deputy prosecutors to the DRE In-service training on Oahu by September 30, 2022, to improve prosecution of drug-related OVUIIs and effectively use Drug Recognition Expert witnesses at trial.
4. Send two (2) deputy prosecutors to attend the out-of-state annual IACP Conference on Drugs, Alcohol and Impaired Driving by September 30, 2022, to network with law enforcement from other jurisdictions regarding DRE issues and keep up to date on current trends and defenses regarding drugged driving. The deputies will disseminate information to relevant prosecutors within the department and utilize the new information in combating new defenses in our jurisdiction.
5. Send two (2) deputy prosecutors to attend the out-of-state annual Lifesavers Conference -by September 30, 2022 to obtain the latest information and strategies on prosecuting OVUII offenders and combating new defense attorney's strategies. The deputies will disseminate information to relevant prosecutors in the department, and provide OVUII education and prevention information to the public.
6. Send one (1) deputy prosecutor to attend the CMI Intoxilyzer Conference by September 30, 2022, to obtain information on calibration, data interpretation, software and legal issues concerning CMI-manufactured intoxilyzer breath test results, which are exclusively used by the Maui Police Department to obtain breath alcohol results in OVUII cases, and to obtain new strategies for effective and efficient prosecution of breath OVUII cases, which constitute the majority of OVUII cases in Maui County. The deputy will disseminate information to relevant prosecutors in the department.
7. Purchase and utilize the Accident Reconstruction Software, Video Investigation Software, and the Mobile Device Digital Forensic Tool by September 30, 2022.

GRANT METHOD OF EVALUATION

Maui Prosecutors Office - IMPAIRED DRIVING

Grant No: AL22-M-12

Using data gathered throughout the grant period, the grant manager will evaluate (1) how well the stated grant goals and objectives were accomplished, and (2) was the grant cost effective? How are you going to show effectiveness of your project? What will be the impact of the project on your identified problem and goal(s)? Provide details on the method of evaluation. For on-going projects that have been funded for more than one year, also provide data to show what the project has accomplished over the course of the years.

The grant administrator(s) will monitor the number of convictions for OVUII cases received and charged throughout the grant period and reasons for non-convictions on a quarterly basis, and will consult with the Supervisor of the District Court Division on statistics for improvement or no improvement on rate of convictions. A report shall be submitted to the Grantor on a quarterly basis to the end of the grant period, which will include the status of grant objectives. An Out of State Travel report shall also be submitted for each of the following conferences:

- IACP DAID Conference
- Lifesavers Conference
- CMI Intoxilyzer Conference

PERSONNEL COSTS (ALCOHOL)

Budget Narrative

Maui Prosecutors Office - IMPAIRED DRIVING

Grant No: AL22-M-12

PERSONNEL COSTS (ALCOHOL)**Detailed Budget Estimate PAGE 1**
Maui Prosecutors Office - IMPAIRED DRIVING
Grant No: AL22-M-12

Position/Title(s) :

Position Status :	Hours		Cost		# of People		<u>Cost Estimate</u>
<input type="checkbox"/> Part Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
<input type="checkbox"/> Full Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
<input type="checkbox"/> Overtime	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
Cost Subtotal:							\$0.00
Number of events:							<input type="text"/>
Fringe Rate Percentage:							<input type="text"/>
Subtotal:							\$0.00
Total Hours Spent on Project:							-

Position/Title(s) :

Position Status :	Hours		Cost		# of People		<u>Cost Estimate</u>
<input type="checkbox"/> Part Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
<input type="checkbox"/> Full Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
<input type="checkbox"/> Overtime	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
Cost Subtotal:							\$0.00
Number of events:							<input type="text"/>
Fringe Rate Percentage:							<input type="text"/>
Subtotal:							\$0.00
Total Hours Spent on Project:							-

Position/Title(s) :

Position Status :	Hours		Cost		# of People		<u>Cost Estimate</u>
<input type="checkbox"/> Part Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
<input type="checkbox"/> Full Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
<input type="checkbox"/> Overtime	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
Cost Subtotal:							\$0.00
Number of events:							<input type="text"/>
Fringe Rate Percentage:							<input type="text"/>
Subtotal:							\$0.00
Total Hours Spent on Project:							-

PERSONNEL CATEGORY SUBTOTAL Page 1: \$0.00

PERSONNEL COSTS (ALCOHOL)**Detailed Budget Estimate PAGE 2****Maui Prosecutors Office - IMPAIRED DRIVING****Grant No: AL22-M-12**

Position/Title(s) :

Position Status :	Hours		Cost		# of People		<u>Cost Estimate</u>
<input type="checkbox"/> Part Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
<input type="checkbox"/> Full Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
<input type="checkbox"/> Overtime	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
Cost Subtotal:							\$0.00
Number of events:							<input type="text"/>
Fringe Rate Percentage:							<input type="text"/>
Subtotal:							\$0.00
Total Hours Spent on Project:							-

Position/Title(s) :

Position Status :	Hours		Cost		# of People		<u>Cost Estimate</u>
<input type="checkbox"/> Part Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
<input type="checkbox"/> Full Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
<input type="checkbox"/> Overtime	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
Cost Subtotal:							\$0.00
Number of events:							<input type="text"/>
Fringe Rate Percentage:							<input type="text"/>
Subtotal:							\$0.00
Total Hours Spent on Project:							-

Position/Title(s) :

Position Status :	Hours		Cost		# of People		<u>Cost Estimate</u>
<input type="checkbox"/> Part Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
<input type="checkbox"/> Full Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
<input type="checkbox"/> Overtime	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
Cost Subtotal:							\$0.00
Number of events:							<input type="text"/>
Fringe Rate Percentage:							<input type="text"/>
Subtotal:							\$0.00
Total Hours Spent on Project:							-

PERSONNEL CATEGORY SUBTOTAL Page 2: \$0.00**PERSONNEL CATEGORY GRAND TOTAL: \$0.00**

IN-STATE TRAVEL (ALCOHOL)

Budget Narrative

Maui Prosecutors Office - IMPAIRED DRIVING

Grant No: AL22-M-12

Event 1) Send two (2) deputy prosecutors to attend the quarterly Traffic Commanders Meetings on Oahu by September 30, 2022, to discuss impaired driving and other traffic safety issues, strategies to improve highways and roads safety in Hawaii, and ensure that our department's goals are aligned. Travel includes airfare, ground transportation, airport parking, excess lodging, hotel parking, per diem, and baggage.

Event 2) Send two (2) deputy prosecutors to attend the monthly Impaired Driving Task Force/Working Group meetings on Oahu by September 30, 2022 to discuss and improve strategies in prosecuting OVUII cases, and ensure that our department's goals are aligned. Travel includes airfare, airport parking, and per diem.

Attending these events will allow the prosecution to ensure that best practices and effective strategies are being utilized. This will improve case outcomes and improve efficient disposition of cases within the courts.

IN-STATE TRAVEL (ALCOHOL)					
Detailed Budget Estimate					
Maui Prosecutors Office - IMPAIRED DRIVING					
Grant No: AL22-M-12					
Name of Event #1:		Traffic Commanders Meeting		DATE: Quarterly	
Event	Cost	Misc Fee	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
Air Travel - Round Trip	Cost		# of attendees	Line total	Subtotal
Airfare	\$230.00		2	\$460.00	\$560.00
Baggage Fee	\$50.00		2	\$100.00	
Surface Travel:					
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal
Daily Rental	\$60.00	2	1	\$120.00	\$210.00
Airport parking	\$15.00	2	2	\$60.00	
Hotel parking	\$30.00	1	1	\$30.00	
Fuel				\$0.00	
Per Diem	Rate	# of days	# of attendees	Line total	Subtotal
	\$90.00	2	2	\$360.00	\$360.00
Excess Lodging	Rate	# of nites	# of attendees	Line Total	Subtotal
	\$150.00	1	2	\$300.00	\$300.00
Event/Conference 1 Total					\$1,430.00
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)					4
IN-STATE TRAVEL					
Detailed Budget Estimate					
Grant No: AL22-M-12					
Name of Event #2:		Impaired Driving Task Force/Working Group Meeting		DATE: Monthly	
Event	Cost	Misc Fee	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
Air Travel - Round Trip	Cost		# of attendees	Line total	Subtotal
Airfare	\$230.00		2	\$460.00	\$460.00
Baggage Fee				\$0.00	
Surface Travel:					
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal
Daily Rental cost	\$0.00	1	1	\$0.00	\$30.00
Airport parking	\$15.00	1	2	\$30.00	
Hotel parking				\$0.00	
Fuel				\$0.00	
Per Diem	Rate	# of days	# of attendees	Line total	Subtotal
	\$45.00	1	2	\$90.00	\$90.00
Excess Lodging	Rate	# of nites	# of attendees	Line Total	Subtotal
				\$0.00	\$0.00
Event/Conference 2 Total					\$580.00
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)					12
In-State SUBTOTAL:					\$12,680.00

IN-STATE TRAVEL (ALCOHOL)

Detailed Budget Estimate PAGE 2
Maui Prosecutors Office - IMPAIRED DRIVING
Grant No: AL22-M-12

Name of Event #3				DATE:	
Event	Cost	Misc Fee	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
Air Travel - Round Trip	Cost		# of attendees	Line total	Subtotal
Airfare				\$0.00	\$0.00
Baggage Fee				\$0.00	
Surface Travel:					
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	
Per Diem	Rate	# of days	# of attendees	Line total	Subtotal
		1	1	\$0.00	\$0.00
Excess Lodging	Rate	# of nites	# of attendees	Line Total	Subtotal
				\$0.00	\$0.00
Event/Conference 3 Total					\$0.00
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)					

IN-STATE TRAVEL
Detailed Budget Estimate
Grant No: AL22-M-12

Name of Event #4:				DATE:	
Event	Cost	Misc Fee	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
Air Travel - Round Trip	Cost		# of attendees	Line total	Subtotal
Airfare				\$0.00	\$0.00
Baggage Fee				\$0.00	
Surface Travel:					
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	
Per Diem	Rate	# of days	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
Excess Lodging	Rate	# of nites	# of attendees	Line Total	Subtotal
				\$0.00	\$0.00
Event/Conference 4 Total					\$0.00
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)					

In-State SUBTOTAL: \$0.00
TOTAL IN-STATE TRAVEL: \$12,680.00

OUT-OF-STATE TRAVEL (ALCOHOL)

BUDGET NARRATIVE

Maui Prosecutors Office - IMPAIRED DRIVING

Grant No: AL22-M-12

Event 1) Send two (2) deputy prosecutors to attend the out-of-state annual Lifesavers Conference in 2022 (location: Chicago, IL) to obtain the latest information and strategies on prosecuting OVUII offenders and combating new defense attorney's strategies. The deputies will disseminate information to relevant prosecutors in the department and provide OVUII education and prevention information to the public. Travel includes airfare, ground transportation, excess lodging, per diem, baggage, and registration fees.

Event 2) Send one (1) deputy prosecutor to attend the CMI Intoxilyzer Conference in 2022 (location: TBA) to obtain information on calibration, data interpretation, software and legal issues concerning CMI-manufactured intoxilyzer breath test results, which are exclusively used by the Maui Police Department to obtain breath alcohol results in OVUII cases, and to obtain new strategies for effective and efficient prosecution of breath OVUII cases, which constitute the majority of OVUII cases in Maui County. The deputy will disseminate information to relevant prosecutors in the department. Travel includes airfare, ground transportation, excess lodging, per diem, baggage, and registration fees.

OUT-OF-STATE TRAVEL (ALCOHOL)

Detailed Budget Estimate

Maui Prosecutors Office - IMPAIRED DRIVING

Grant No: AL22-M-12

Name of Event #1: **2022 Lifesavers Conference** **DATE:** **March 13-15, 2022**

<u>Event</u>	<u>Cost</u>	<u>Misc Fee</u>	<u># of attendees</u>	<u>Line total</u>	<u>Subtotal</u>
	\$595.00		2	\$1,190.00	\$1,190.00

<u>Air Travel - Round Trip</u>	<u>Cost</u>	<u># of attendees</u>	<u>Line total</u>	<u>Subtotal</u>
Airfare	\$1,000.00	2	\$2,000.00	\$2,120.00
Baggage Fee	\$60.00	2	\$120.00	

Surface Travel:

Shuttle/Taxi		Cost		# of attendees	Line total	Subtotal
To:		\$60.00		2	\$120.00	\$240.00
From:		\$60.00		2	\$120.00	
Car Rental:		Rate	# of days	# of cars	Line total	Subtotal
Daily Rental cost					\$0.00	\$0.00
Airport parking					\$0.00	
Hotel parking					\$0.00	
Fuel					\$0.00	

<u>Per Diem</u>	<u>Rate</u>	<u># of days</u>	<u># of attendees</u>	<u>Line total</u>	<u>Subtotal</u>
	\$145.00	5	2	\$1,450.00	\$1,450.00

<u>Excess Lodging</u>	<u>Rate</u>	<u># of nites</u>	<u># of attendees</u>	<u>Line Total</u>	<u>Subtotal</u>
	\$90.00	4	2	\$720.00	\$720.00

Event/Conference 1 Total **\$5,720.00**

Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly) **1**

OUT-OF-STATE TRAVEL

Detailed Budget Estimate

Grant No: AL22-M-12

Name of Event#2 **2022 CMI Intoxilyzer Conference** **DATE:** **TBD**

<u>Event</u>	<u>Cost</u>	<u>Misc Fee</u>	<u># of attendees</u>	<u>Line total</u>	<u>Subtotal</u>
	\$595.00		1	\$595.00	\$595.00

<u>Air Travel - Round Trip</u>	<u>Cost</u>	<u># of attendees</u>	<u>Line total</u>	<u>Subtotal</u>
Airfare	\$1,000.00	1	\$1,000.00	\$1,060.00
Baggage Fee	\$60.00	1	\$60.00	

Surface Travel:

Shuttle/Taxi		Cost	# of attendees	Line total	Subtotal	
To:		\$75.00	1	\$75.00	\$150.00	
From:		\$75.00	1	\$75.00		
Car Rental:		Rate	# of days	# of cars	Line total	Subtotal
Daily Rental cost					\$0.00	\$0.00
Airport parking					\$0.00	
Hotel parking					\$0.00	
Fuel					\$0.00	

<u>Per Diem</u>	<u>Rate</u>	<u># of days</u>	<u># of attendees</u>	<u>Line total</u>	<u>Subtotal</u>
	\$145.00	5.5	1	\$797.50	\$797.50

<u>Excess Lodging</u>	<u>Rate</u>	<u># of nites</u>	<u># of attendees</u>	<u>Line Total</u>	<u>Subtotal</u>
	\$90.00	5	1	\$450.00	\$450.00

Event/Conference 2 Total **\$3,052.50**

Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly) **1**

Out-of-State SUBTOTAL: **\$8,772.50**

OUT-OF-STATE TRAVEL (ALCOHOL)

Detailed Budget Estimate PAGE 2
Maui Prosecutors Office - IMPAIRED DRIVING
Grant No: AL22-M-12

Name of Event #3:				DATE:	
Event	Cost	Misc Fee	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
Air Travel - Round Trip	Cost		# of attendees	Line total	Subtotal
Airfare				\$0.00	\$0.00
Baggage Fee				\$0.00	
Surface Travel:					
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	
Per Diem	Rate	# of days	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
Excess Lodging	Rate	# of nites	# of attendees	Line Total	Subtotal
				\$0.00	\$0.00
Event/Conference 3 Total					\$0.00
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)					

OUT-OF-STATE TRAVEL

Detailed Budget Estimate
Grant No: AL22-M-12

Name of Event#4:				DATE:	
Event	Cost	Misc Fee	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
Air Travel - Round Trip	Cost		# of attendees	Line total	Subtotal
Airfare				\$0.00	\$0.00
Baggage Fee				\$0.00	
Surface Travel:					
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	
Per Diem	Rate	# of days	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
Excess Lodging	Rate	# of nites	# of attendees	Line Total	Subtotal
				\$0.00	\$0.00
Event/Conference 4 Total					\$0.00
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)					

Out-of-State SUBTOTAL: \$0.00

TOTAL OUT-OF-STATE TRAVEL: \$8,772.50

CONTRACTUAL/CONSULTANT SERVICES (ALCOHOL)

BUDGET NARRATIVE

Maui Prosecutors Office - IMPAIRED DRIVING

Grant No: AL22-M-12

CONTRACTUAL/CONSULTANT SERVICES (ALCOHOL)

**Detailed Budget Estimate
Maui Prosecutors Office - IMPAIRED DRIVING
Grant No: AL22-M-12**

NAME OF SERVICE #1:

DATE:

COST CATEGORY

<u>Costs</u>	<u>Rate</u>	<u># of sessions or attendees</u>	<u># of Instructors</u>	<u>Line total</u>	<u>Cost Subtotal</u>
Tuition/Fee				\$0.00	\$0.00
Class Material				\$0.00	
Misc Fee				\$0.00	
Contractual/Consultant Fee				\$0.00	

<u>Air Travel</u>	<u>Rate</u>	<u># of Instructors</u>	<u>Line total</u>	<u>Cost Subtotal</u>
Round Trip			\$0.00	\$0.00
Baggage Fee			\$0.00	

<u>Per Diem</u>	<u>Rate</u>	<u># of days</u>	<u># of Instructors</u>	<u>Line total</u>	<u>Cost Subtotal</u>
				\$0.00	\$0.00

<u>Surface Travel:</u>	<u>Cost</u>	<u># of Instructors</u>	<u>Line total</u>	<u>Cost Subtotal</u>
<u>Shuttle/Taxi</u>			\$0.00	\$0.00
To: From:			\$0.00	

<u>Car Rental:</u>	<u>Rate</u>	<u># of days</u>	<u># of cars</u>	<u>Line total</u>	<u>Cost Subtotal</u>
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	

<u>Lodging</u>	<u>Rate</u>	<u># of days</u>	<u># of Instructors</u>	<u>Line total</u>	<u>Cost Subtotal</u>
				\$0.00	\$0.00

Category Page 1 Subtotal \$

-

CONTRACTUAL/CONSULTANT SERVICES (ALCOHOL)

Detailed Budget Estimate PAGE 2

Maui Prosecutors Office - IMPAIRED DRIVING

Grant No: AL22-M-12

NAME OF SERVICE #2:

DATE:

COST CATEGORY

Costs	Rate	# of sessions or attendees	# of Instructors	Line total	Cost Subtotal
Tuition/Fee				\$0.00	\$0.00
Class Material				\$0.00	
Misc Fee				\$0.00	
Contractual/Consultant Fee				\$0.00	
Air Travel	Rate		# of Instructors	Line total	Cost Subtotal
Round Trip				\$0.00	\$0.00
Baggage Fee				\$0.00	
Per Diem	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00
Surface Travel:					
Shuttle/Taxi	Cost		# of Instructors	Line total	Cost Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	
Car Rental:	Rate	# of days	# of cars	Line total	Cost Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	
Lodging	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00

Category Page 2 Subtotal

\$0.00

CONTRACTUAL/CONSULTANT SERVICES (ALCOHOL)

Detailed Budget Estimate PAGE 3

Maui Prosecutors Office - IMPAIRED DRIVING

Grant No: AL22-M-12

NAME OF SERVICE #3:

DATE:

COST CATEGORY

<u>Costs</u>	Rate	# of sessions or attendees	# of Instructors	Line total	Cost Subtotal
Tuition/Fee				\$0.00	\$0.00
Class Material				\$0.00	
Misc Fee				\$0.00	
Contractual/Consultant Fee				\$0.00	

<u>Air Travel</u>	Rate	# of Instructors	Line total	Cost Subtotal
Round Trip			\$0.00	\$0.00
Baggage Fee			\$0.00	

<u>Per Diem</u>	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00

<u>Surface Travel:</u>	Cost	# of Instructors	Line total	Cost Subtotal
<u>Shuttle/Taxi</u>			\$0.00	\$0.00
To: From:			\$0.00	

<u>Car Rental:</u>	Rate	# of days	# of cars	Line total	Cost Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	

<u>Lodging</u>	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00

Category Page 3 Subtotal

\$0.00

CONTRACTUAL/CONSULTANT SERVICES (ALCOHOL)

Detailed Budget Estimate PAGE 4

Maui Prosecutors Office - IMPAIRED DRIVING

Grant No: AL22-M-12

NAME OF SERVICE #4:

DATE:

COST CATEGORY

<u>Costs</u>	Rate	# of sessions or attendees	# of Instructors	Line total	Cost Subtotal
Tuition/Fee				\$0.00	\$0.00
Class Material				\$0.00	
Misc Fee				\$0.00	
Contractual/Consultant Fee				\$0.00	

<u>Air Travel</u>	Rate	# of Instructors	Line total	Cost Subtotal
Round Trip			\$0.00	\$0.00
Baggage Fee			\$0.00	

<u>Per Diem</u>	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00

<u>Surface Travel:</u>	Cost	# of Instructors	Line total	Cost Subtotal
<u>Shuttle/Taxi</u>				
To:			\$0.00	\$0.00
From:			\$0.00	

<u>Car Rental:</u>	Rate	# of days	# of cars	Line total	Cost Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	

<u>Lodging</u>	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00

Category Page 4 Subtotal

\$0.00

Contractual/Consulting Services TOTAL:

\$0.00

EQUIPMENT (ALCOHOL)

Budget Narrative

Maui Prosecutors Office - IMPAIRED DRIVING

Grant No: AL22-M-12

The Maui County Prosecutor's Office will purchase the following software in order to meet the department's goal of using digital technology to strengthen and improve the investigation and prosecution of alcohol-impaired and drug-impaired driving related offenses. This will be accomplished through the purchase and utilization of Accident Reconstruction Software, Video Investigation Software, and the Mobile Device Digital Forensic Tool. Use of this digital technology will strengthen and improve the investigation and prosecution of impaired-driving related offenses.

Accident Reconstruction Software

The software is used to forensically simulate vehicle collisions, pedestrian impacts, bicycle impacts, and motorcycle impacts by creating scaled diagrams, 3D models and animations. Point cloud data and measurements from Leica field-mapping scanners and drone-based technologies (both of which are currently used by the Maui Police Department to investigate and reconstruct collisions) can be integrated into the modeling product for use at trial as highly-accurate and realistic demonstrative exhibits and visual aids. In addition, legal issues of causation (i.e., "what-if" hypotheticals) can be explored by analyzing crash data and momentum, and re-creating alternative models for the jury. Two licenses are requested so prosecutors and MPD can collaborate together on preparing demonstrative exhibits and presentations for trial in felony traffic cases.

Accident Reconstruction Software

The software is used to forensically analyze, compare, evaluate, and verify video evidence. In traffic investigations, this software can be used to obtain access to proprietary digital video evidence, including hidden metadata that may contain crucial image timing information for accurate speed estimation. In addition, the camera match overlay tool can directly integrate surveillance video into 3D pointclouds and models. By calibrating and overlaying the video evidence on top of the pointcloud software (or 3D modelling software), the presenter can establish accurate measurements of objects, distances and heights from the recorded video. This can be converted into a demonstrative exhibit that provides the jury with additional observations and angles that are not reflected in the original surveillance video. It can also be used to extract speed and momentum data from first-person perspective videos such as dash-cam and GoPro type devices.

Overlay tool example: Software can turn a video from one perspective into a 3D video with observations from any angle.
<https://www.youtube.com/watch?v=Suj97dkIFws&feature=youtu.be>

Mobile Device Digital Forensic Tool

The device, is a forensic access tool that extracts encrypted or inaccessible data from mobile devices and offers same-day extractions on locked iOS devices. Mobile devices are a major source of evidence, but obtaining that evidence can be challenging. There are instances where the suspect or victim is reluctant to provide consent for releasing their device, collected devices are locked, or warrants for holding a device expire and delay resolution in time-sensitive investigations. This wealth of digital evidence – indicating where devices have been, what they've done, who they've communicated with, when and why – can be critical in criminal traffic investigations.

EQUIPMENT (ALCOHOL)**Detailed Budget Estimate
Maui Prosecutors Office - IMPAIRED DRIVING
Grant No: AL22-M-12**

Item and Brief Description	Unit Cost	# of units	Total Cost
Accident Reconstruction Software: 1st License	\$8,999.00	1	\$8,999.00
Item and Brief Description	Unit Cost	# of units	Total Cost
Accident Reconstruction Software: 2nd License	\$7,199.00	1	\$7,199.00
Item and Brief Description	Unit Cost	# of units	Total Cost
Accident Reconstruction Software license (annual subscription)	\$2,495.00	2	\$4,990.00
Item and Brief Description	Unit Cost	# of units	Total Cost
Accident Reconstruction Software Add-on overlay tool (annual subscription)	\$499.00	2	\$998.00
Item and Brief Description	Unit Cost	# of units	Total Cost
Accident Reconstruction Software Training (8 hours instruction with certification) per user	\$995.00	2	\$1,990.00
Item and Brief Description	Unit Cost	# of units	Total Cost
Mobile Device Digital Forensic Tool License and unit (one year annual subscription) & Training	\$9,995.00	1	\$9,995.00
Item and Brief Description	Unit Cost	# of units	Total Cost
			\$0.00
EQUIPMENT TOTAL			\$34,171.00

OTHER DIRECT COSTS (ALCOHOL)

Budget Narrative

Maui Prosecutors Office - IMPAIRED DRIVING

Grant No: AL22-M-12

OTHER DIRECT COSTS (ALCOHOL)

Detailed Budget Estimate

Maui Prosecutors Office - IMPAIRED DRIVING

Grant No: AL22-M-12

Description	Unit Cost	# of units	Total Cost
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
CATEGORY TOTAL			\$0.00

PERSONNEL COSTS (DRE)

Budget Narrative

Maui Prosecutors Office - IMPAIRED DRIVING

Grant No: AL22-M-12

PERSONNEL COSTS (DRE)**Detailed Budget Estimate PAGE 1****Maui Prosecutors Office - IMPAIRED DRIVING****Grant No: AL22-M-12**

Position/Title(s) :

Position Status :	Hours		Cost		# of People		<u>Cost Estimate</u>
<input type="checkbox"/> Part Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
<input type="checkbox"/> Full Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
<input type="checkbox"/> Overtime	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
Cost Subtotal:							\$0.00
Number of events:							<input type="text"/>
Fringe Rate Percentage:							<input type="text"/>
Subtotal:							\$0.00
Total Hours Spent on Project:							-

Position/Title(s) :

Position Status :	Hours		Cost		# of People		<u>Cost Estimate</u>
<input type="checkbox"/> Part Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
<input type="checkbox"/> Full Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
<input type="checkbox"/> Overtime	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
Cost Subtotal:							\$0.00
Number of events:							<input type="text"/>
Fringe Rate Percentage:							<input type="text"/>
Subtotal:							\$0.00
Total Hours Spent on Project:							-

Position/Title(s) :

Position Status :	Hours		Cost		# of People		<u>Cost Estimate</u>
<input type="checkbox"/> Part Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
<input type="checkbox"/> Full Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
<input type="checkbox"/> Overtime	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
Cost Subtotal:							\$0.00
Number of events:							<input type="text"/>
Fringe Rate Percentage:							<input type="text"/>
Subtotal:							\$0.00
Total Hours Spent on Project:							-

PERSONNEL CATEGORY SUBTOTAL Page 1:**\$0.00**

PERSONNEL COSTS (DRE)**Detailed Budget Estimate PAGE 2****Maui Prosecutors Office - IMPAIRED DRIVING****Grant No: AL22-M-12**

Position/Title(s) :

Position Status :	Hours		Cost		# of People		<u>Cost Estimate</u>
<input type="checkbox"/> Part Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
<input type="checkbox"/> Full Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
<input type="checkbox"/> Overtime	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
Cost Subtotal:							\$0.00
Number of events:							<input type="text"/>
Fringe Rate Percentage:							<input type="text"/>
Subtotal:							\$0.00
Total Hours Spent on Project:							-

Position/Title(s) :

Position Status :	Hours		Cost		# of People		<u>Cost Estimate</u>
<input type="checkbox"/> Part Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
<input type="checkbox"/> Full Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
<input type="checkbox"/> Overtime	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
Cost Subtotal:							\$0.00
Number of events:							<input type="text"/>
Fringe Rate Percentage:							<input type="text"/>
Subtotal:							\$0.00
Total Hours Spent on Project:							-

Position/Title(s) :

Position Status :	Hours		Cost		# of People		<u>Cost Estimate</u>
<input type="checkbox"/> Part Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
<input type="checkbox"/> Full Time	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
<input type="checkbox"/> Overtime	<input type="text"/>	x	<input type="text"/>	x	<input type="text"/>		\$0.00
Cost Subtotal:							\$0.00
Number of events:							<input type="text"/>
Fringe Rate Percentage:							<input type="text"/>
Subtotal:							\$0.00
Total Hours Spent on Project:							-

PERSONNEL CATEGORY SUBTOTAL Page 2: \$0.00**PERSONNEL CATEGORY GRAND TOTAL: \$0.00**

IN-STATE TRAVEL (DRE)**Budget Narrative****Maui Prosecutors Office - IMPAIRED DRIVING****Grant No: AL22-M-12**

Event 1) Send three (3) deputy prosecutors to attend the DRE In-service training on Oahu to improve prosecution of drug-related OVUIs and effectively use Drug Recognition Expert witnesses at trial. Travel includes airfare, ground transportation, airport parking, excess lodging, hotel parking, per diem, and baggage.

IN-STATE TRAVEL (DRE)					
Detailed Budget Estimate					
Maui Prosecutors Office - IMPAIRED DRIVING					
Grant No: AL22-M-12					
Name of Event #1:		2022 DRE In-Service Training		DATE: ~ July 2022	
Event	Cost	Misc Fee	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
Air Travel - Round Trip	Cost		# of attendees	Line total	Subtotal
Airfare	\$230.00		3	\$690.00	\$840.00
Baggage Fee	\$50.00		3	\$150.00	
Surface Travel:					
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal
Daily Rental	\$60.00	2	1	\$120.00	\$240.00
Airport parking	\$15.00	2	3	\$90.00	
Hotel parking	\$30.00	1	1	\$30.00	
Fuel				\$0.00	
Per Diem	Rate	# of days	# of attendees	Line total	Subtotal
	\$90.00	2	3	\$540.00	\$540.00
Excess Lodging	Rate	# of nites	# of attendees	Line Total	Subtotal
	\$150.00	1	3	\$450.00	\$450.00
Event/Conference 1 Total					\$2,070.00
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)					1

IN-STATE TRAVEL					
Detailed Budget Estimate					
Grant No: AL22-M-12					
Name of Event #2:		DATE:			
Event	Cost	Misc Fee	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
Air Travel - Round Trip	Cost		# of attendees	Line total	Subtotal
Airfare				\$0.00	\$0.00
Baggage Fee				\$0.00	
Surface Travel:					
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	
Per Diem	Rate	# of days	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
Excess Lodging	Rate	# of nites	# of attendees	Line Total	Subtotal
				\$0.00	\$0.00
Event/Conference 2 Total					\$0.00
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)					

In-State SUBTOTAL: \$2,070.00

IN-STATE TRAVEL (DRE)

Detailed Budget Estimate PAGE 2 Maui Prosecutors Office - IMPAIRED DRIVING Grant No: AL22-M-12

Name of Event #3				DATE:	
Event	Cost	Misc Fee	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
Air Travel - Round Trip	Cost		# of attendees	Line total	Subtotal
Airfare				\$0.00	\$0.00
Baggage Fee				\$0.00	
Surface Travel:					
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	
Per Diem	Rate	# of days	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
Excess Lodging	Rate	# of nites	# of attendees	Line Total	Subtotal
				\$0.00	\$0.00
Event/Conference 3 Total					\$0.00
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)					

IN-STATE TRAVEL Detailed Budget Estimate Grant No: AL22-M-12

Name of Event #4:				DATE:	
Event	Cost	Misc Fee	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
Air Travel - Round Trip	Cost		# of attendees	Line total	Subtotal
Airfare				\$0.00	\$0.00
Baggage Fee				\$0.00	
Surface Travel:					
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	
Per Diem	Rate	# of days	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
Excess Lodging	Rate	# of nites	# of attendees	Line Total	Subtotal
				\$0.00	\$0.00
Event/Conference 4 Total					\$0.00
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)					

In-State SUBTOTAL: \$0.00
TOTAL IN-STATE TRAVEL: \$2,070.00

OUT-OF-STATE TRAVEL (DRE)

BUDGET NARRATIVE

Maui Prosecutors Office - IMPAIRED DRIVING

Grant No: AL22-M-12

Event 1) Send two (2) deputy prosecutors to attend the out-of-state annual IACP Conference on Drugs, Alcohol and Impaired Driving in 2022 (location: TBA), to network with law enforcement from other jurisdictions regarding DRE issues and keep up to date on current trends and defenses regarding drugged driving. The deputies will disseminate information to relevant prosecutors within the department and utilize the new information in combating new defenses in our jurisdiction. Travel includes airfare, ground transportation, excess lodging, per diem, baggage, and registration fees.

OUT-OF-STATE TRAVEL					
Detailed Budget Estimate					
Maui Prosecutors Office - IMPAIRED DRIVING					
Grant No: AL22-M-12					
Name of Event #1:		2022 IACP / DAID Conference		DATE: ~ August (2022)	
Event	Cost	Misc Fee	# of attendees	Line total	Subtotal
	\$595.00		2	\$1,190.00	\$1,190.00
Air Travel - Round Trip	Cost		# of attendees	Line total	Subtotal
Airfare	\$1,000.00		2	\$2,000.00	\$2,120.00
Baggage Fee	\$60.00		2	\$120.00	
Surface Travel:					
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal
To:	\$60.00		2	\$120.00	\$240.00
From:	\$60.00		2	\$120.00	
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	
Per Diem	Rate	# of days	# of attendees	Line total	Subtotal
	\$145.00	5	2	\$1,450.00	\$1,450.00
Excess Lodging	Rate	# of nites	# of attendees	Line Total	Subtotal
	\$90.00	4	2	\$720.00	\$720.00
Event/Conference 1 Total					\$5,720.00
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)					1
OUT-OF-STATE TRAVEL (DRE)					
Detailed Budget Estimate					
Grant No: AL22-M-12					
Name of Event#2		DATE:			
Event	Cost	Misc Fee	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
Air Travel - Round Trip	Cost		# of attendees	Line total	Subtotal
Airfare				\$0.00	\$0.00
Baggage Fee				\$0.00	
Surface Travel:					
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	
Per Diem	Rate	# of days	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
Excess Lodging	Rate	# of nites	# of attendees	Line Total	Subtotal
				\$0.00	\$0.00
Event/Conference 2 Total					\$0.00
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)					
Out-of-State SUBTOTAL:					\$5,720.00

OUT-OF-STATE TRAVEL

Detailed Budget Estimate PAGE 2
Maui Prosecutors Office - IMPAIRED DRIVING
Grant No: AL22-M-12

Name of Event #3:				DATE:	
<u>Event</u>	Cost	Misc Fee	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
<u>Air Travel - Round Trip</u>	Cost		# of attendees	Line total	Subtotal
Airfare				\$0.00	\$0.00
Baggage Fee				\$0.00	
<u>Surface Travel:</u>					
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	
<u>Per Diem</u>	Rate	# of days	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
<u>Excess Lodging</u>	Rate	# of nites	# of attendees	Line Total	Subtotal
				\$0.00	\$0.00
Event/Conference 3 Total					\$0.00
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)					

OUT-OF-STATE TRAVEL (DRE)

Detailed Budget Estimate
Grant No: AL22-M-12

Name of Event#4:				DATE:	
Event	Cost	Misc Fee	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
Air Travel - Round Trip	Cost		# of attendees	Line total	Subtotal
Airfare				\$0.00	\$0.00
Baggage Fee				\$0.00	
Surface Travel:					
Shuttle/Taxi	Cost		# of attendees	Line total	Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	
Car Rental:	Rate	# of days	# of cars	Line total	Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	
Per Diem	Rate	# of days	# of attendees	Line total	Subtotal
				\$0.00	\$0.00
Excess Lodging	Rate	# of nites	# of attendees	Line Total	Subtotal
				\$0.00	\$0.00
Event/Conference 4 Total					\$0.00
Number of Events (e.g., 4 for quarterly events/meetings, 12 for monthly)					

Out-of-State SUBTOTAL: \$0.00

TOTAL OUT-OF-STATE TRAVEL: \$5,720.00

CONTRACTUAL/CONSULTANT SERVICES (DRE)

BUDGET NARRATIVE

Maui Prosecutors Office - IMPAIRED DRIVING

Grant No: AL22-M-12

CONTRACTUAL/CONSULTANT SERVICES (DRE)**Detailed Budget Estimate****Maui Prosecutors Office - IMPAIRED DRIVING****Grant No: AL22-M-12****NAME OF SERVICE #1:****DATE:****COST CATEGORY**

Costs	Rate	# of sessions or attendees	# of Instructors	Line total	Cost Subtotal
Tuition/Fee				\$0.00	\$0.00
Class Material				\$0.00	
Misc Fee				\$0.00	
Contractual/Consultant Fee				\$0.00	

Air Travel	Rate	# of Instructors	Line total	Cost Subtotal
Round Trip			\$0.00	\$0.00
Baggage Fee			\$0.00	

Per Diem	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00

Surface Travel:	Cost	# of Instructors	Line total	Cost Subtotal
Shuttle/Taxi			\$0.00	\$0.00
To:			\$0.00	
From:				

Car Rental:	Rate	# of days	# of cars	Line total	Cost Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	

Lodging	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00

Category Page 1 Subtotal \$**-**

CONTRACTUAL/CONSULTANT SERVICES (DRE)

Detailed Budget Estimate PAGE 2

Maui Prosecutors Office - IMPAIRED DRIVING

Grant No: AL22-M-12

NAME OF SERVICE #2:

DATE:

COST CATEGORY

Costs	Rate	# of sessions or attendees	# of Instructors	Line total	Cost Subtotal
Tuition/Fee				\$0.00	\$0.00
Class Material				\$0.00	
Misc Fee				\$0.00	
Contractual/Consultant Fee				\$0.00	

Air Travel	Rate	# of Instructors	Line total	Cost Subtotal
Round Trip			\$0.00	\$0.00
Baggage Fee			\$0.00	

Per Diem	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00

Surface Travel:	Cost	# of Instructors	Line total	Cost Subtotal
Shuttle/Taxi			\$0.00	\$0.00
To:			\$0.00	
From:				

Car Rental:	Rate	# of days	# of cars	Line total	Cost Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	

Lodging	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00

Category Page 2 Subtotal

\$0.00

CONTRACTUAL/CONSULTANT SERVICES (DRE)

Detailed Budget Estimate PAGE 3

Maui Prosecutors Office - IMPAIRED DRIVING

Grant No: AL22-M-12

NAME OF SERVICE #3:

DATE:

COST CATEGORY

Costs	Rate	# of sessions or attendees	# of Instructors	Line total	Cost Subtotal
Tuition/Fee				\$0.00	\$0.00
Class Material				\$0.00	
Misc Fee				\$0.00	
Contractual/Consultant Fee				\$0.00	
Air Travel	Rate		# of Instructors	Line total	Cost Subtotal
Round Trip				\$0.00	\$0.00
Baggage Fee				\$0.00	
Per Diem	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00
Surface Travel:					
Shuttle/Taxi	Cost		# of Instructors	Line total	Cost Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	
Car Rental:	Rate	# of days	# of cars	Line total	Cost Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	
Lodging	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00

Category Page 3 Subtotal

\$0.00

CONTRACTUAL/CONSULTANT SERVICES (DRE)

Detailed Budget Estimate PAGE 4

Maui Prosecutors Office - IMPAIRED DRIVING

Grant No: AL22-M-12

NAME OF SERVICE #4:

DATE:

COST CATEGORY

<u>Costs</u>	Rate	# of sessions or attendees	# of Instructors	Line total	Cost Subtotal
Tuition/Fee				\$0.00	\$0.00
Class Material				\$0.00	
Misc Fee				\$0.00	
Contractual/Consultant Fee				\$0.00	

<u>Air Travel</u>	Rate	# of Instructors	Line total	Cost Subtotal
Round Trip			\$0.00	\$0.00
Baggage Fee			\$0.00	

<u>Per Diem</u>	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00

<u>Surface Travel:</u>			# of Instructors	Line total	Cost Subtotal
<u>Shuttle/Taxi</u>	Cost				
To:				\$0.00	\$0.00
From:				\$0.00	

<u>Car Rental:</u>	Rate	# of days	# of cars	Line total	Cost Subtotal
Daily Rental cost				\$0.00	\$0.00
Airport parking				\$0.00	
Hotel parking				\$0.00	
Fuel				\$0.00	

<u>Lodging</u>	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00

Category Page 4 Subtotal

\$0.00

Contractual/Consulting Services TOTAL:

\$0.00

EQUIPMENT (DRE)

Budget Narrative

Maui Prosecutors Office - IMPAIRED DRIVING

Grant No: AL22-M-12

EQUIPMENT (DRE)**Detailed Budget Estimate****Maui Prosecutors Office - IMPAIRED DRIVING****Grant No: AL22-M-12**

Item and Brief Description	Unit Cost	# of units	Total Cost
			\$0.00
Item and Brief Description	Unit Cost	# of units	Total Cost
			\$0.00
Item and Brief Description	Unit Cost	# of units	Total Cost
			\$0.00
Item and Brief Description	Unit Cost	# of units	Total Cost
			\$0.00
Item and Brief Description	Unit Cost	# of units	Total Cost
			\$0.00
Item and Brief Description	Unit Cost	# of units	Total Cost
			\$0.00
Item and Brief Description	Unit Cost	# of units	Total Cost
			\$0.00
Item and Brief Description	Unit Cost	# of units	Total Cost
			\$0.00
EQUIPMENT TOTAL			\$0.00

OTHER DIRECT COSTS (DRE)

Budget Narrative

Maui Prosecutors Office - IMPAIRED DRIVING

Grant No: AL22-M-12

OTHER DIRECT COSTS (DRE)

Detailed Budget Estimate
Maui Prosecutors Office - IMPAIRED DRIVING
Grant No: AL22-M-12

Description	Unit Cost	# of units	Total Cost
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
CATEGORY TOTAL			\$0.00

MILESTONES

Maui Prosecutors Office - IMPAIRED DRIVING

Grant No: AL22-M-12

[illegible]

STATE OF HAWAII HIGHWAY SAFETY OFFICE

(To be completed by Highway Safety Office ONLY)

SUMMARY PAGE

Grant No: AL22-M-12

Grant Title: Maui Prosecutors Office - IMPAIRED DRIVING

Grant Area: Impaired Driving

Funding Source(s): FAST Sections 154, 164, 405d

DUNS NUMBER: 33608782

FAIN NUMBER:
 69A37518300001540HIA - FAST Act Section 154 FFY 2018
 69A37518300001640HIA - FAST Act Section 164 FFY 2018
 69A3751830000405DHIM - FAST Act Section 405d FFY 2018
 69A37519300001540HIA - FAST Act Section 154 FFY 2019
 69A37519300001640HIA - FAST Act Section 164 FFY 2019
 69A3751930000405DHIM - FAST Section 405d FFY 2019

CFDA NUMBER: 20.607 Alcohol Open Container Requirements
 20.608 Minimum Penalties for Repeat Offenders for Driving While Intoxicated
 20.616 National Priority Safety Programs

APPROVED GRANT AMOUNT:		\$63,413.50
A.	Personnel Cost Sub-Total	\$0.00
B.	Travel Cost Sub-Total	\$29,242.50
C.	Contractual/Consultation Services	\$0.00
D.	Equipment	\$34,171.00
E.	Other Direct Costs	\$0.00
GRANT TOTAL:		\$63,413.50
BALANCE		\$0.00

Reports/Forms Check List

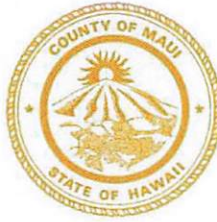
Quarterly Reports:	Yes	No	Travel Reports:	Yes	No
1	<input type="checkbox"/>	<input type="checkbox"/>	1	<input type="checkbox"/>	<input type="checkbox"/>
2	<input type="checkbox"/>	<input type="checkbox"/>	2	<input type="checkbox"/>	<input type="checkbox"/>
3	<input type="checkbox"/>	<input type="checkbox"/>	3	<input type="checkbox"/>	<input type="checkbox"/>
4	<input type="checkbox"/>	<input type="checkbox"/>	4	<input type="checkbox"/>	<input type="checkbox"/>
Final	<input type="checkbox"/>	<input type="checkbox"/>	5	<input type="checkbox"/>	<input type="checkbox"/>
Equipment:	<input type="checkbox"/>	<input type="checkbox"/>	6	<input type="checkbox"/>	<input type="checkbox"/>
Modifications	<input type="checkbox"/>	<input type="checkbox"/>	7	<input type="checkbox"/>	<input type="checkbox"/>

NOTES/COMMENTS

MICHAEL P. VICTORINO
Mayor

ANDREW H. MARTIN
Prosecuting Attorney

MICHAEL S. KAGAMI
First Deputy Prosecuting Attorney



RECEIVED

'22 JAN -6 P 4:00

DEPARTMENT OF THE PROSECUTING ATTORNEY OFFICE OF THE MAYOR
COUNTY OF MAUI
150 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
PHONE (808) 270-7777 • FAX (808) 270-7625

Document Transmittal

To: Arthur Suyama, Budget Office
From: Susan Clements, Pros Atty *[Signature]*
Date: Wednesday, January 05, 2022
Re: FY2022 Maui Prosecutor's Office Impaired Driving Grant Agreement

<input checked="" type="checkbox"/> Via Hand Delivery	<input type="checkbox"/> Via Interoffice Mail	<input type="checkbox"/> Via U.S. Mail	<input type="checkbox"/> For Pick Up
<input type="checkbox"/> For review & comment	<input type="checkbox"/> For signature & return	<input checked="" type="checkbox"/> For processing	
<input type="checkbox"/> For your files	<input type="checkbox"/> For your information	<input type="checkbox"/> As requested	
<input type="checkbox"/> Per our discussion	<input type="checkbox"/> Other _____		

Happy New Year Arthur!

If you have any questions, please feel free to call me at 270-7649.

Thank you,
Susan