

OPERATIONAL AND BUDGET BRIEFING

Maui Emergency
Management Agency
County of Maui



MEMA
COUNTY OF MAUI
EMERGENCY
MANAGEMENT
AGENCY

RECEIVED AT CARE MEETING ON 2/17/2021
Administrator, MEMA

OPERATIONAL AND BUDGET BRIEFING

Maui Emergency
Management Agency
County of Maui



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COUNTY OF MAUI
EMERGENCY
MANAGEMENT
AGENCY

MISSION STATEMENT:

UTILIZING EMERGENCY MANAGEMENT PRINCIPLES, WE PROTECT ALL PERSONS WITHIN THE COUNTY OF MAUI TO ACHIEVE WHOLE COMMUNITY RESILIENCY.

VISION STATEMENT

MEMA is an elite organization of highly trained and dedicated individuals, performing as a tight knit, cohesive team that is well regarded in the public and among emergency managers, and is profoundly effective in its efforts to create a more resilient whole community.

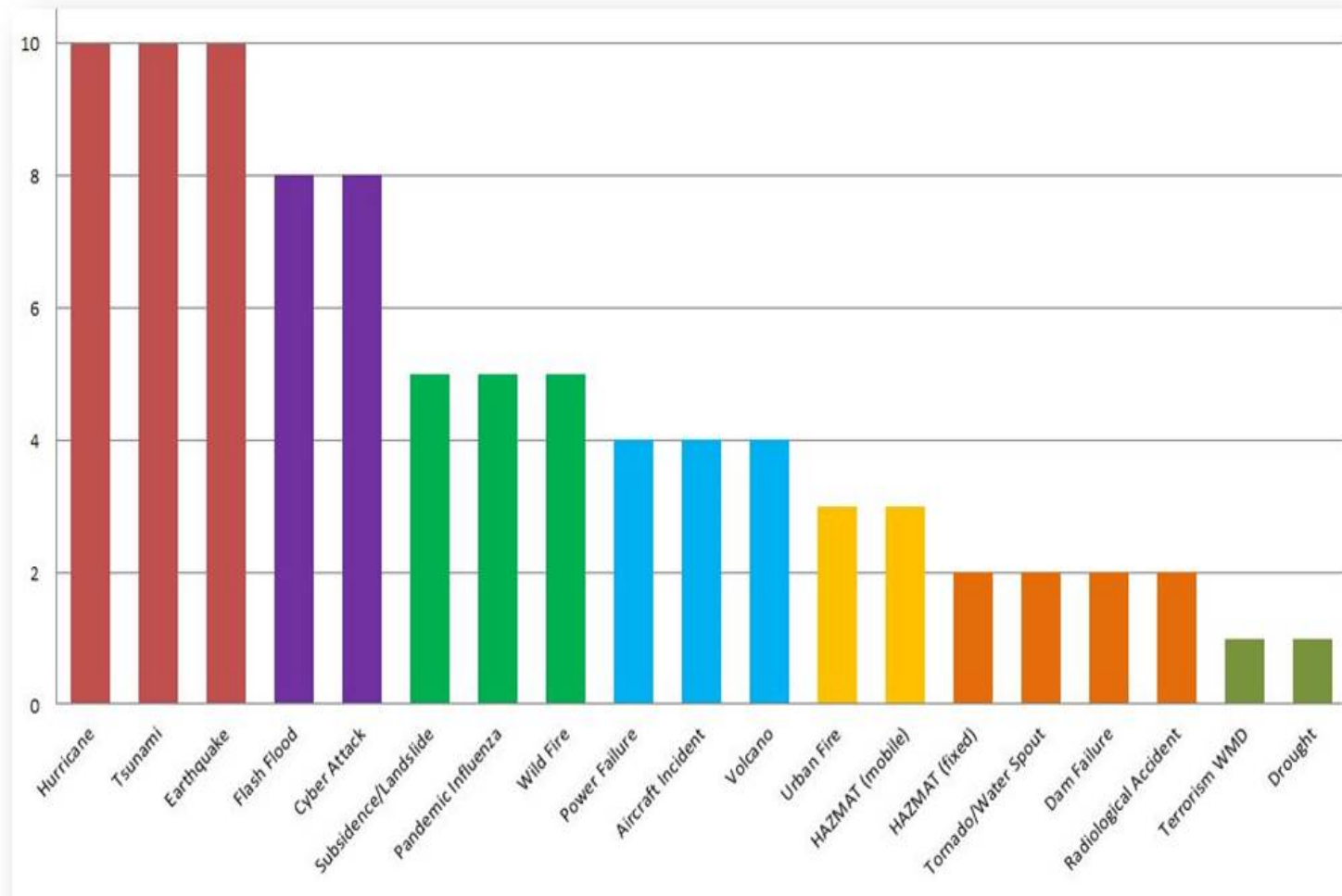


MEMA
COUNTY OF MAUI
EMERGENCY
MANAGEMENT
AGENCY

AGENCY VALUES:

ALOHA	HILINA`I	MEALA`A	LAULIMA	MALAMA
	<i>(Trust)</i>	<i>(Dedicated)</i>	<i>(Together)</i>	<i>(To Care For)</i>

Threat Assessment





Emergency Operations Center

Activations

2017

01/22 – High Wind Warning
02/27 – Flood Warning
02/28 – Flood Warning
03/07 – Flood Warning
08/21 – Flood Warning
10/24 – Flood Warning
12/20 – Flood Warning
12/21 – Flood Warning

2018

01/13 – False Missile Alert
01/22 – Tsunami Threat
02/18 – Flood Warning
03/14 – Flood Warning
05/02 – Kilauea Volcanic Eruption
08/06 – TC Hector
08/18 – TC Lane
09/09 – TC Olivia
09/27 – Flood Warning

2019

12/14 – Paia Fire
11/21 – Kahikinui Fire
10/22 – Kahana Ridge Fire
09/18 – Siren Sounding
09-04 – Tropical Storm 12-E
09/01 – Pulehu Fire
08/23 – Paia Fire
08/11 – Pukalani Fire
07/17 – Protestors
07/28 – Tropical Cyclone Eric and Flossie
07/22 – Wailea Fire
07/11 – Waiko Rd. Fire
07/05 – Tropical Cyclone Barbara
02/15 – Winter Storm
02/09 – Winter Storm
01/07 – Wailea Fire

Federally Declared Disasters in the last 10 years

1. 2020 COVID-19
2. 2018 TC Lane
3. 2016 Flood
4. 2014 TC Iselle
5. 2012 Kona Storm
6. 2011 Japan Tsunami
7. 2007 Kula Flood



ADMINISTRATOR
Herman Andaya

SECRETARY
Colleen Chur

PLANNING &
OPERATIONS
OFFICER
Paul Coe

PLANNER
**Kaho`o
Kamakawiwo`ole**

COMMUNICATIONS
Everett Balmores

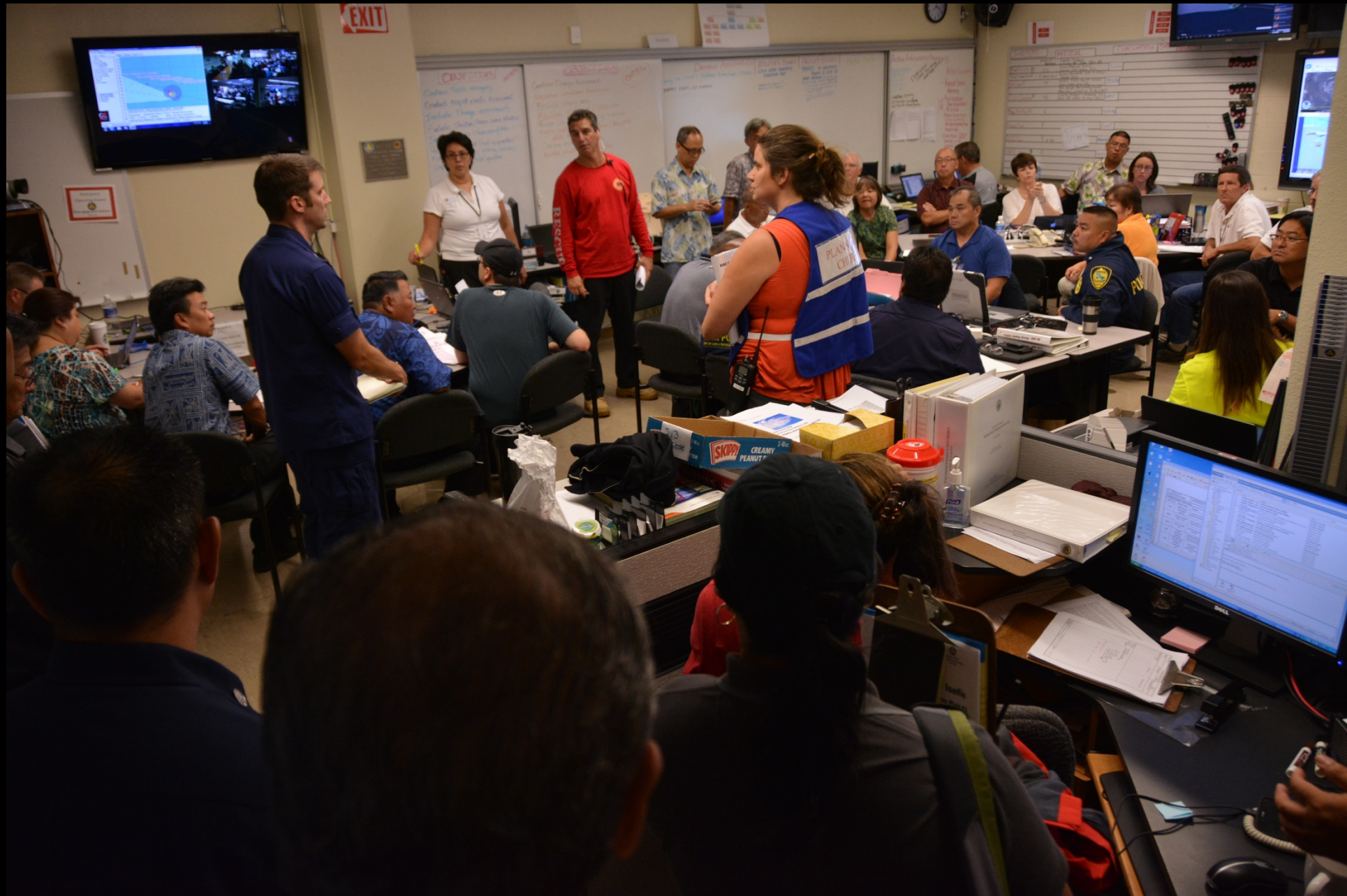
HAZARD MITIGATION
SPECIALIST
Gina Albanese

RECOVERY
SPECIALIST
Colleen Hauptman

PLANNER
Rocky Bolor

SPECIALIST
Vacant



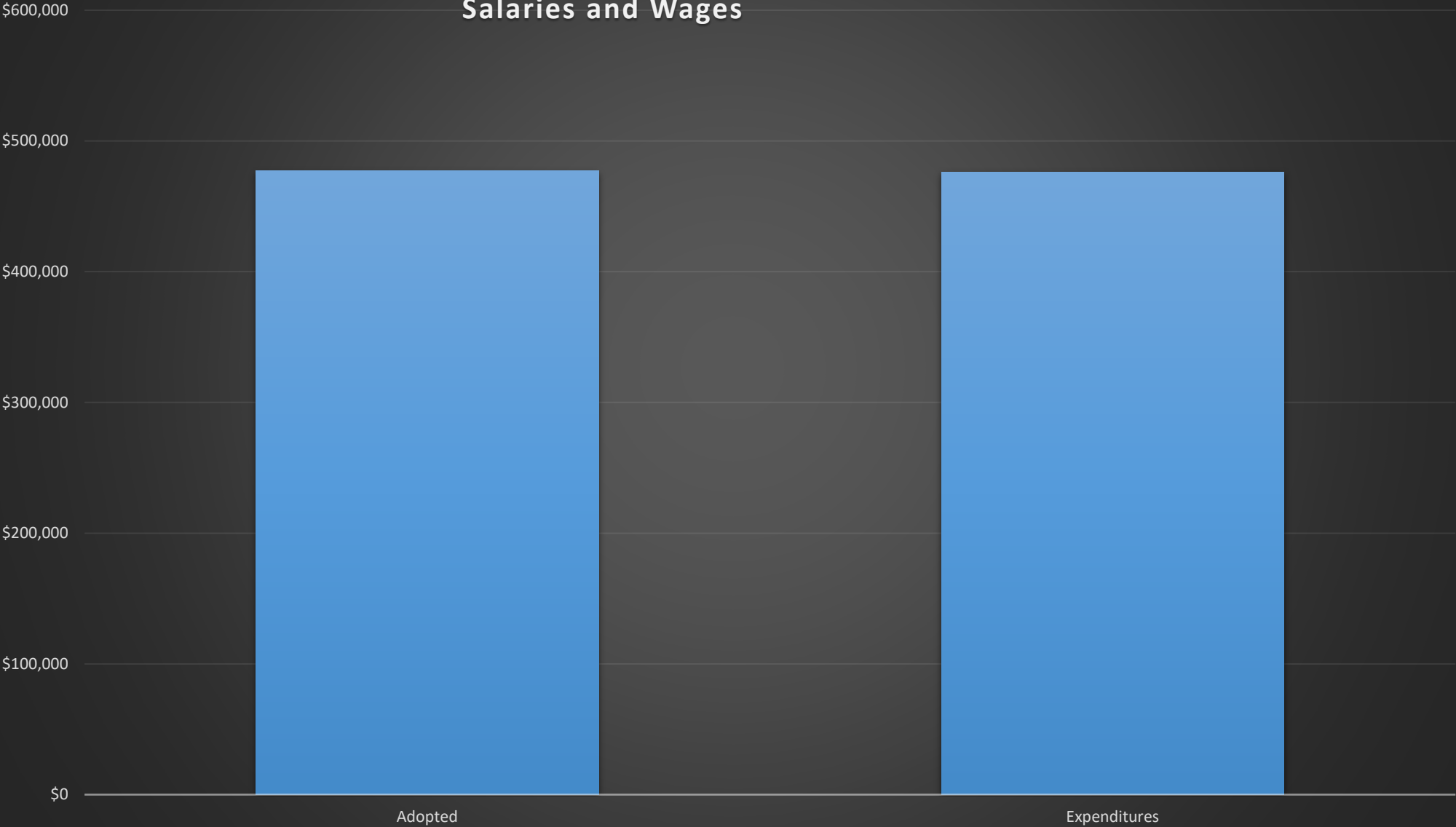




BUDGET SUMMARY

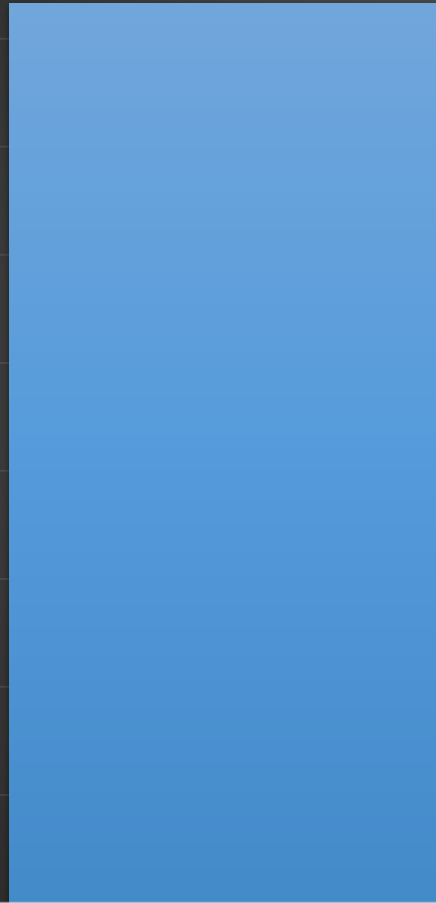
	FY 2019 – Actual	FY 2020 – Adopted	FY 2021 – Adopted	Change Amount
Salaries and Wages	\$406,158	\$466,544	\$550,472	\$83,928
Operations	\$134,035	\$216,577	\$322,655	\$106,078
Equipment	-	-	\$9,000	\$9,000
Program Total	\$540,193	\$683,121	\$882,127	\$199,006
Program Total – E/P	6.0	7.0	9.0	2.0

FY 2020 - A Account
Salaries and Wages

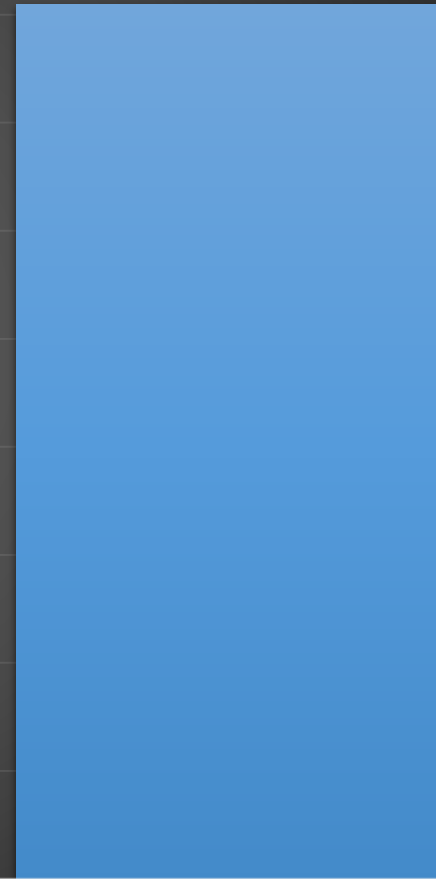


FY 2020 - B Account Operations

\$180,000
\$160,000
\$140,000
\$120,000
\$100,000
\$80,000
\$60,000
\$40,000
\$20,000
\$0



Adopted



Expenditures

FY 2020 - C Account
Capital Outlay

\$1

\$1

\$1

\$1

\$1

\$1

\$0

\$0

\$0

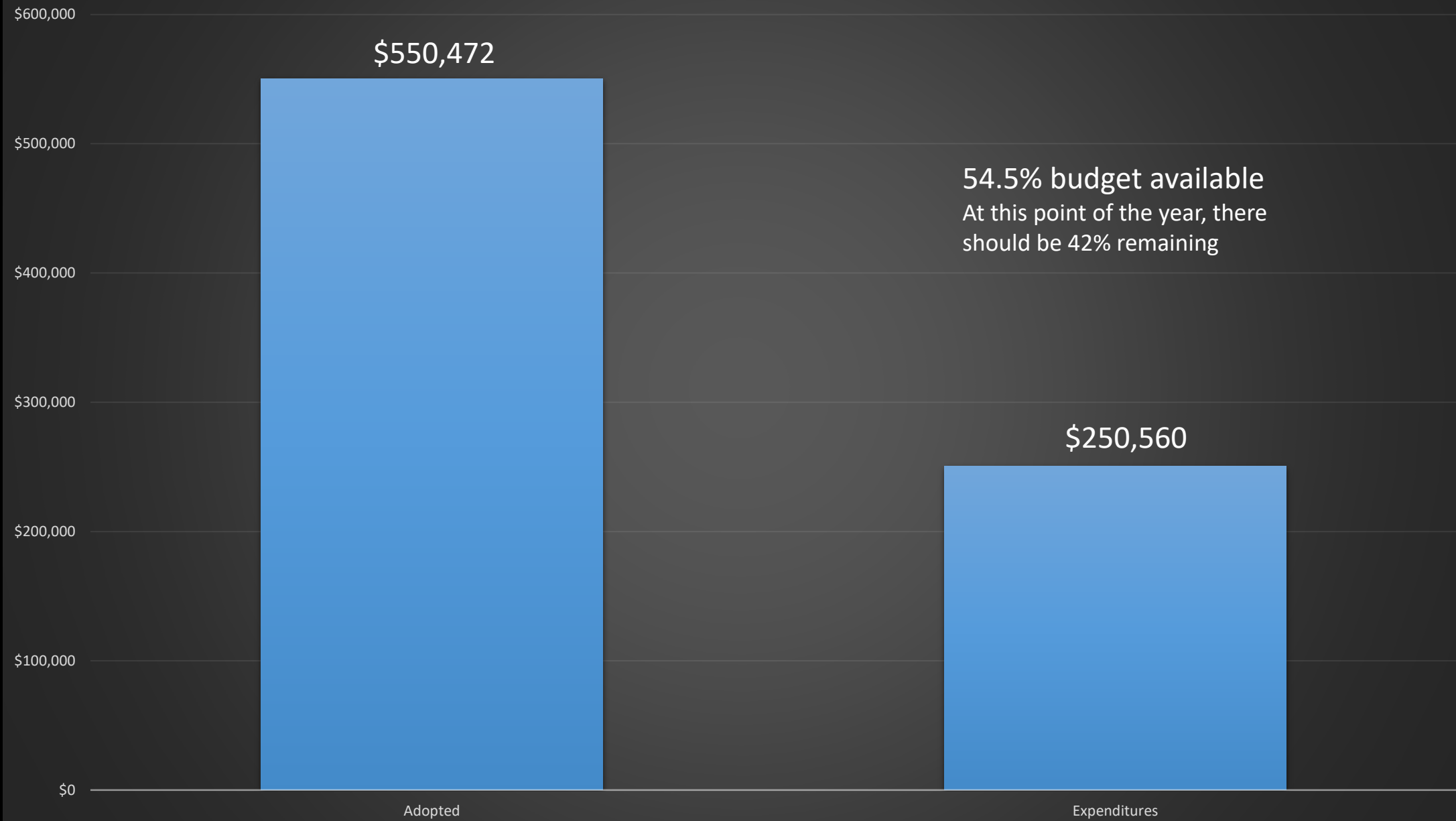
\$0

\$0

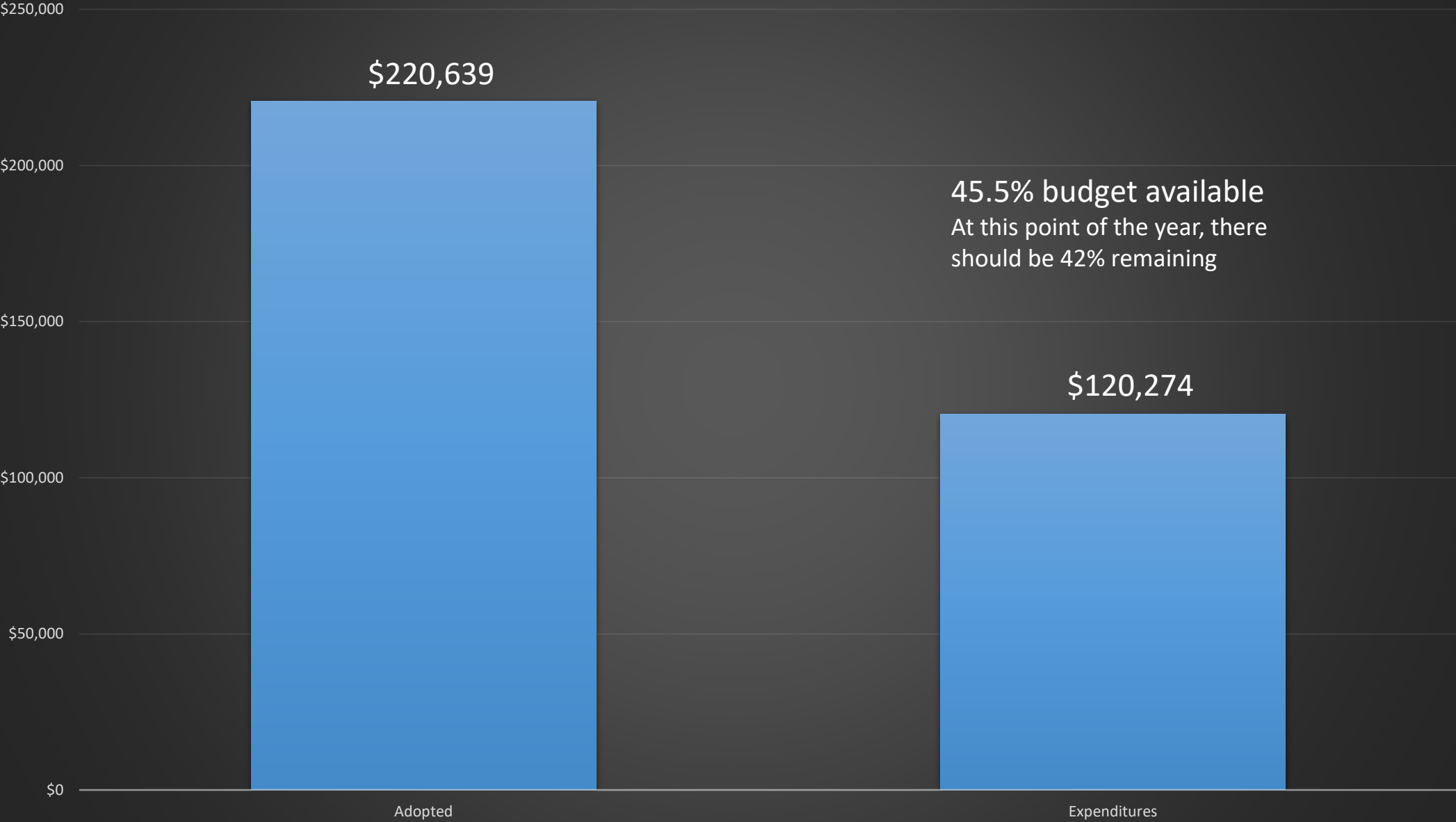
Adopted

Expenditures

FY 2021 - A Account - Salaries & Wages



FY 2021 - B Account - Operations



FY 2021 - C Account - Capital Outlay

\$12,000

\$11,016

\$10,000

81.7% budget available
At this point of the year, there
should be 42% remaining

\$8,000

\$6,000

\$4,000

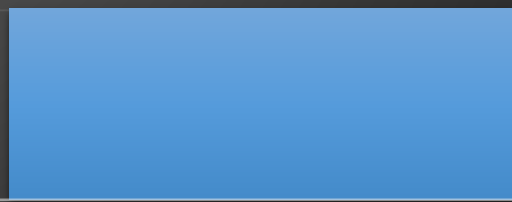
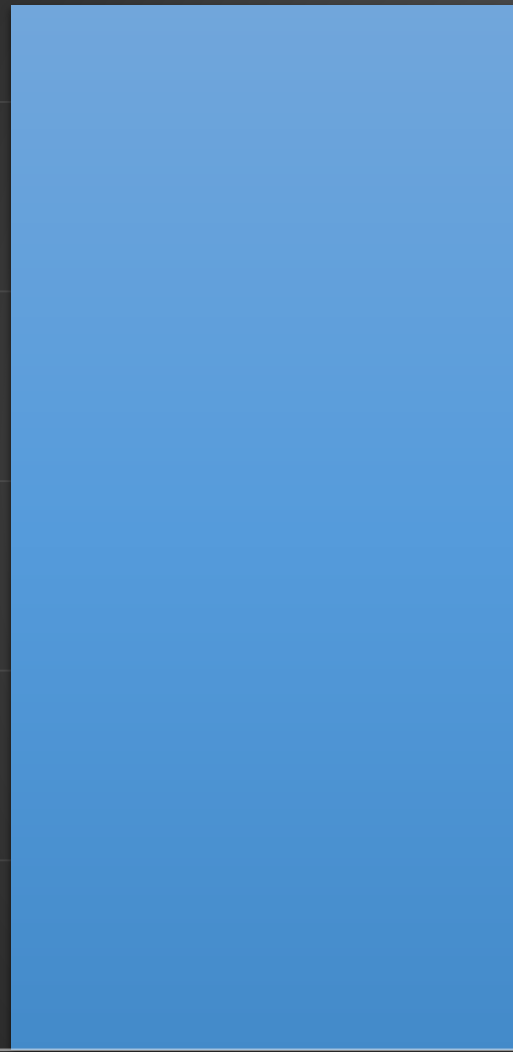
\$2,000

\$2,016

\$0

Adopted

Expenditures







RLRLTP Maui, Molokai and Lanai - TAC

DEPT OF HEALTH

Design a
Guidance
Safe Road

FEMA

CRISIS EMERGENCY
RISK COMMUNITY
Pandemic Influenza

EMERGENCY OPERATIONS GUIDE
for health care facilities in Hawaii

DOH EMERGENCY PUBLIC INFO PLAN

EMERGENCY OPERATIONS PLANS

Pandemic Influenza
Operations Plan

HAWAII SUBMITTAL
10-14-2005

HAWAII SUBMITTAL
10-14-2005

HAZARD MITIGATION

Hazard Mitigation Plan - 2

Hazard Mitigation Plan - 2005

Hazard Mitigation Plan - 2005

Hazard Mitigation Plan - 2005

- ****EOP Annex H - Law Enforcement Plan****EOP Annex I - Fire Rescue Plan
- ****EOP Annex K - Emergency Repairs Plan**
- ****EOP Annex L- Health and medical Plan annex L**
- ****EOP Annex N - PSN guide**
- Catastrophic Hurricane Plan
- Continuity of Operations Plans – Civil Defense
- Continuity of Operations Plans – Corp Counsel
- Continuity of Operations Plans – Environmental Management
- Continuity of Operations Plans – Finance
- Continuity of Operations Plans – Fire and Public Safety
- Continuity of Operations Plans – Housing and Human Concerns
- Continuity of Operations Plans – Management
- Continuity of Operations Plans – Parks and Recreation
- Continuity of Operations Plans – Personnel
- Continuity of Operations Plans – Planning
- Continuity of Operations Plans – Prosecuting Attorney
- Continuity of Operations Plans – Public Works
- Continuity of Operations Plans – Transportation
- Continuity of Operations Plans – Water Supply
- Dam Plans
- Debris Management Plan
- EOP Annex - Damage Assessment Plan
- EOP Annex - Earthquake Response Plan
- EOP Annex – Organization
- EOP Annex - Power Restoration Plan
- EOP Annex - Radiological Incident Response Plan
- EOP Annex - Recovery Plan
- EOP Annex - Utility Restoration Plan
- EOP Annex - WMD Terrorist Incident Response Plan
- EOP Annex – Biological and Chemical Agent Terrorist Incident Response Plan
- EOP Annex - Communications
- EOP Annex - Direction and Control
- EOP Annex - Emergency Public Information
- EOP Annex - Evacuation and Sheltering Plan
- EOP Annex - Hazardous Materials Response Plan
- EOP Annex – Reports and Reporting Procedures
- EOP Annex - Warning
- Hazard Mitigation Plan
- Hurricane Shelter Plan
- Mass Fatality Plan
- Maui EOP Basic Plan
- Pandemic Flu Plan
- Points of Distribution
- Post Disaster Reconstruction Guidelines
- Re-entry into Evacuated Areas
- State Air Coordination Annex
- State Airport Response Plans
- State Ballistic Missile Plan
- State DOH - Vector Borne Disease Outbreaks
- State HI-EMA Local Tsunami Checklist
- State Mass Violence Response Plan
- Statewide Communications Interoperability Plan
- Tactical Interoperability Communications Plan
- Tsunami Assembly Areas Plan
- West Maui Transportation Plan





Maui County

Corporation Counsel
Department of Environmental
Management
Department of Finance
Department of Housing & Human
Concerns
Department of the Managing Director
Information Technology Services Division
(ITSD)
Maui Emergency Management Agency
Department of Fire & Public Safety
Maui Police Department
Mayor's Office
Mayor's Office – Communications Team
Department of Parks & Recreation
Department of Planning
Prosecuting Attorney
Department of Public Works
Department of Transportation
Department of Water Supply

State of Hawaii

Department of Land & Natural Resources –
Division of Forestry and Wildlife
Department of Education
Department of Health
DOT - Airports
DOT – Hawaii Fire Fighters Association
DOT - Harbors
DOT - Highways
Hawaii Emergency Management Agency
Governor's Office liaison
Air National Guard 292 Combat Command
National Guard Army 230th Engineer Company
Department of Human Services
University of Hawaii Maui College

Federal Government support services

Coast Guard - Marine Safety
Coast Guard - Station Maui
Federal Emergency Management Agency
(FEMA)
Urban Search & Rescue Incident Support
Team (IST)
Federal Department of Health and Human
Services
National Parks Service

Non-Governmental Organizations

American Red Cross
American Medical Response
Hawaiian TELCOM
Hawaii Healthcare Emergency Management
Coalition (HHEMC)
Maui Hotel and Lodging Association
Maui Visitors Bureau
Maui Electric Company
Maui Memorial Medical Center
Radio Amateur Civil Emergency Service
(RACES)
Spectrum Hawaii
Pacific Disaster Center



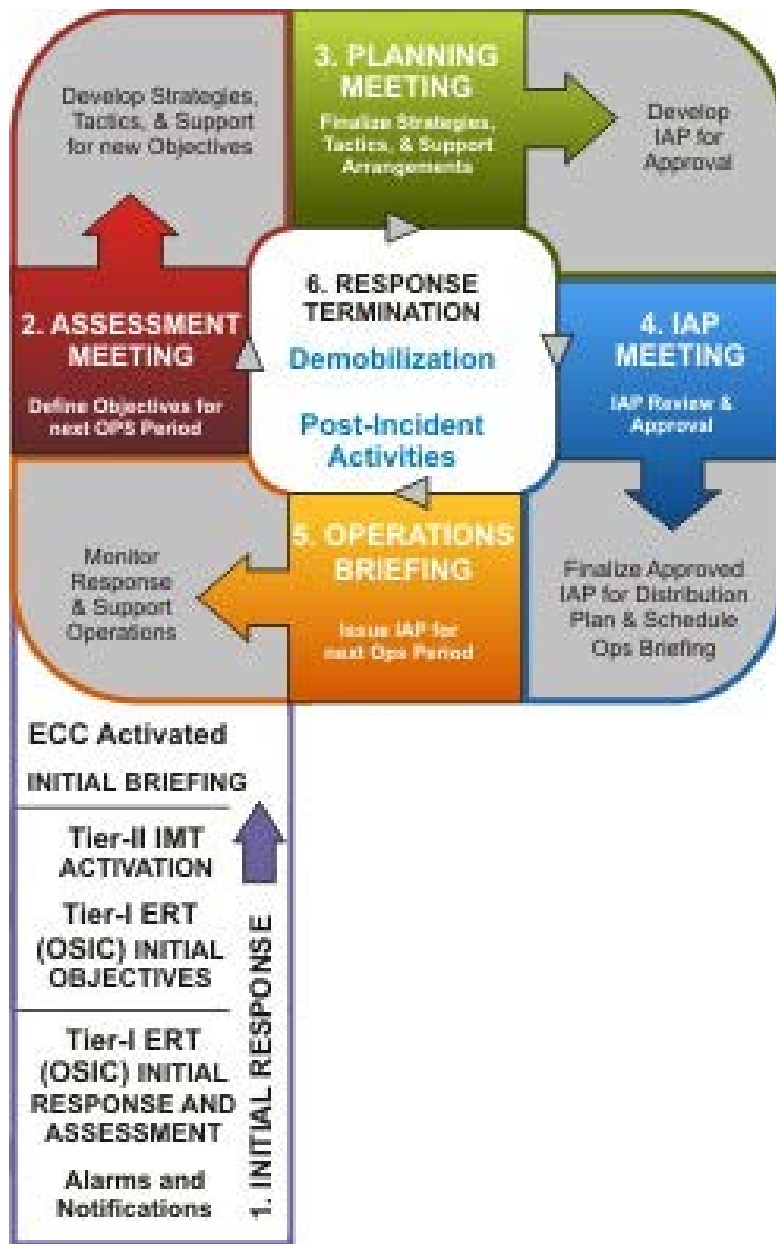
Introduction to the Incident Command System (ICS 100)

Student Manual

October 2013



Incident Command System



“Planning P”

Planning process of an incident management team during an operational period.





Planning Operations Officer

Development and Update of Plans for Various Threats and Emergency Functions
Coordinate Training for Staff and Partners
Design Exercises to Test Plans and to Provide Experience for our Partners

Emergency Operations Center (EOC) Activation

Operations Section Chief (Public Safety, Human Services and Infrastructure
Branch



PLANNING &
OPERATIONS
OFFICER

Paul Coe



Communications and Alerts Specialist

Maintains the Maka`ala (County Emergency Alert System) through Everbridge

Maintains and ensures operability of internal communications

Maintains the operational capability of the Agency and the Emergency Operations Center

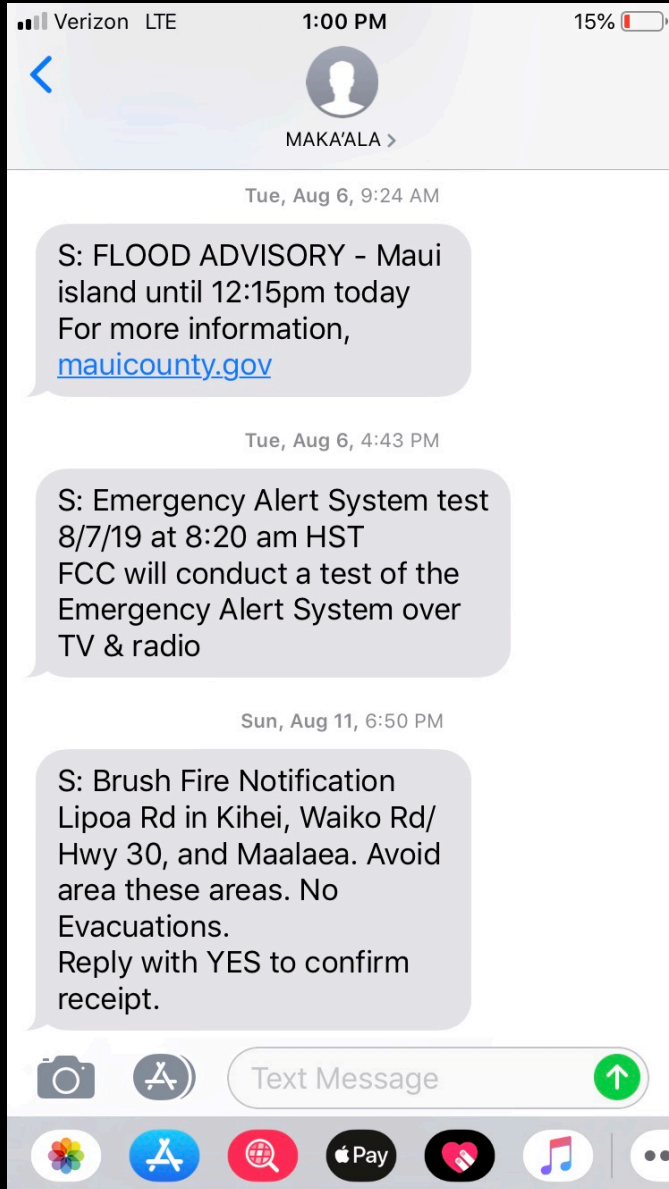
Supports HIEMA in testing and maintaining over 70 sirens in the County.

Emergency Operations Center (EOC) Activation

Logistics Section Chief

COMMUNICATIONS
SPECIALISTS

Everett Balmores



Maka`ala

County of Maui Emergency Alert System

To sign up, please go to:
www.mauicounty.gov/emergency



Preparedness and Community Outreach Specialist

Promotes Community Preparedness through Public Messaging and Community Presentations

Engages with Various Community Organizations to Assist in Emergency Response

Public Dissemination on Information

Emergency Operations Center (EOC) Activation

Planning Section Chief



PREPAREDNESS
SPECIALIST

Vacant



Hazard Mitigation and Grant Management Specialist

Develops, Updates and Implements the Hazard Mitigation Plan
Manages Various Grants
Coordinates FEMA Public Assistance Reimbursements

Emergency Operations Center (EOC) Activation

Finance/Administration Chief



HAZARD MITIGATION
SPECIALIST

Gina Albanese



Recovery Specialist

Develops, Updates and Implements the Recovery Plan
Coordinates Recovery Efforts through the EOC and Community Organizations
Supports the Family Assistance Center
Manages the Homeland Security Grant Program and the Emergency
Management Performance Grant

Emergency Operations Center (EOC) Activation

Deputy Operations Chief



RECOVERY
SPECIALIST

Colleen Hauptman



Mahalo



MEMA
COUNTY OF MAUI
EMERGENCY
MANAGEMENT
AGENCY

Mahalo



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