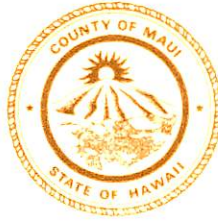


MICHAEL P. VICTORINO  
Mayor

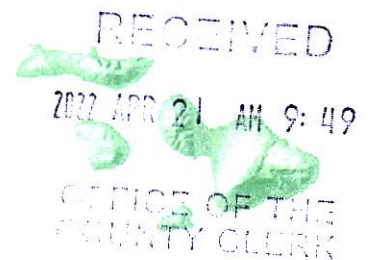
SANDY K. BAZ  
Managing Director

JOSIAH K. NISHITA  
Deputy Managing Director



DEPARTMENT OF MANAGEMENT  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793

April 20, 2022



Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 4/20/22  
Mayor Date

For Transmittal to:

Honorable Alice Lee, Chair  
And Members of the Maui County Council  
Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee:

SUBJECT: **Fiscal Year 2022 3rd Quarter CIP Reports**

Attached are current CIP status reports from the various departments.

Should you have any questions, please do not hesitate to contact Dave Taylor, CIP Program Coordinator, at (808) 270-7210.

Sincerely,

Sandy Baz  
Sandy Baz  
Managing Director

COUNTY COMMUNICATION NO. 22-104

**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT**  
**SOLID WASTE DIVISION FY22 CIP STATUS REPORT**  
**THIRD QUARTER**

**CENTRAL MAUI LANDFILL**

<b>CML FACILITIES</b>			<b>CBS-2721</b>
Prepare EA & land use permit applications with engineering support, design and construction for 40 acre Facilities area adjacent to CML.			
<b>Project Phase</b>	<b>Contract No.</b>	<b>Contract Amt.</b>	<b>Next 30 Day Milestones</b>
EA preparation	C5952	\$ 120,415	Handled by Corporation Counsel and Planning Dept.
Land use permit	Amend 1	\$ 72,045	"
Land use permit	Amend 2	\$ 20,835	"
Engineering support	C6086	\$ 158,920	"

<b>CML PHASE III</b>			<b>CBS-5019, 1095, 2721, 6634, 6635</b>
Design, permitting & construction of Phase III in accordance with Subtitle D requirements			
<b>Project Phase</b>	<b>Contract No.</b>	<b>Contract Amt.</b>	<b>Next 30 Day Milestones</b>
Ph IIIA Design	C6607	\$ 250,000	
	Amend 1	\$ 268,310	Final payment issued
Construction Ph III	C7248	\$ 6,913,041	
"	C.O. 1	\$ 0	
"	C.O. 2	\$ 315,832	
"	C.O. 3	\$ 774,795	
"	C.O. 4	\$ 371,425	Substantially completed. Waiting on final as-builts
CQA Ph III	C7235	\$ 430,925	Continue updating CQA report, wait on final as-builts
Phase II Slope Liner	C7248 C.O. 4		
Phase IIIB Design	C7501	\$ 250,000	Waiting on first draft of documents

<b>CML STORMWATER MANAGEMENT IMPROVEMENTS</b>			<b>CBS-5020</b>
Provide required infrastructure improvements to manage stormwater at CML.			
<b>Project Phase</b>	<b>Contract No.</b>	<b>Contract Amt.</b>	<b>Next 30 Day Milestones</b>
Design		\$ 100,000	Reviewing draft SOW/Proposal
Construction			

<b>CML LAND PURCHASE</b>			<b>CBS-3567</b>
Purchase of 59 acres north next to Central Maui Landfill			
<b>Project Phase</b>	<b>Contract No.</b>	<b>Contract Amt.</b>	<b>Next 30 Day Milestones</b>
Permitting	C6974	\$ 307,560	Historical archaeology
Land purchase		\$ 1,695,000	Completed
Engineering	C7236	\$ 299,910	Consultant is working on conceptual plans.

<b>CML SYSTEM CONTROL DATA ACQUISITION</b>			<b>CBS-3181</b>
Update monitoring, data collection, and alarm system for landfill compliance telemetry.			
<b>Project Phase</b>	<b>Contract No.</b>	<b>Contract Amt.</b>	<b>Next 30 Day Milestones</b>
Design	C6816	\$ 59,640	As-built preparation
Construction	C6962	\$ 210,200	Waiting on final installation

<b>CML PH VB EXT LEACHATE RECIRC</b>			<b>CBS-5495</b>
Design and construction of leachate recirculation system in VB EXT			
<b>Project Phase</b>	<b>Contract No.</b>	<b>Contract Amt.</b>	<b>Next 30 Day Milestones</b>
Design	C7234	\$ 187,460	Waiting on updated survey to refine design
Construction	C7279	\$ 463,194	Waiting on updated survey/design

CML STORAGE FACILITY/INFRA CML REFUSE AREA FACILITY			CBS-3577 CBS-2721
Design/permit/build maintenance facility on 40-acre parcel			
Project Phase	Contract No.	Contract Amt.	Next 30 Day Milestones
Design	C7254	\$ 123,980	Closed out
Construction	C7278	\$ 415,080	Awaiting final survey-verified quantities

CML CUST DROP-OFF AREA IMPRVMTS CML ENTRANCE TRAFFIC IMPROVMTS			CBS-5493 CBS-5502
Improve traffic flow and increase car capacity at CML entrance			
Project Phase	Contract No.	Contract Amt.	Next 30 Day Milestones
Design	C7044	\$ 79,294	Completed
"	Amend 1	\$ 69,983	"
"	Amend 2	\$ 199,540	Submittal Review/Response, Respond to comments on EA exemption
Construction	Pending	Pending(\$484,650)	Working on Submittals

CML PH VB EXT LITTER SCREEN			CBS-5494
Design & construction of litter screen extension & drainage improvements			
Project Phase	Contract No.	Contract Amt.	Next 30 Day Milestones
Design	C7104	\$ 87,985	Review for building permit sign-off
Construction	C7274	\$ 555,018	
	C.O. 1	\$ 125,875	Provide edits to as-builts



CML PH VB EXT & III GCCS IMPRVMTS			CBS - 1095
Expansion of the landfill gas collection system			
Project Phase	Contract No.	Contract Amt.	Next 30 Day Milestones
LFG Design	C7312	\$ 137,963	Verify as-builts, Submit Final Payment
LFG Design (Phase III)	C7311	\$ 111,899	
Construction	C7447	\$ 1,568,060	Final Payment Submitted
	C.O. 2	\$ 16,883	"

CML PH IV & V FINAL CLOSURE DSGN			CBS - 1099
Closure of Phase IV and V disposal cells			
Project Phase	Contract No.	Contract Amt.	Next 30 Day Milestones
Design	C7316	\$ 324,950	Alternative final cover demonstration.
Construction			

#### HANA LANDFILL

HANA LANDFILL TRAILER			CBS-5504
Furnish new office trailer and expand solar panels			
Project Phase	Contract No.	Contract Amt.	Next 30 Day Milestones
Engineering Services	C7103	\$ 24,997	Closed out
Construction		\$ 30,332	Closed out

**MOLOKAI LANDFILL****PHASE 5 LANDFILL EXPANSION & BASIN ENLARGEMENT****CBS-4606**

Design &amp; construction of Phase 5 in accordance with Subtitle D

Project Phase	Contract No.	Contract Amt.	Next 30 Day Milestones
Environmental	C6221	\$ 144,720	Completed
Engineering support	C6236	\$ 34,200	Completed
Bid Documents	C6605	\$ 99,850	Closed Out and Consolidated with C6606
Design & Permitting	C6606	\$ 199,945	review DOH draft permit
	Amend 1	\$ 232,195	
Construction	Bid Selection	\$ 4,623,750	Awaiting for Cert of Insurance. Working on necessary permits.

**COUNTYWIDE****POST-CLOSURE PLANS****CBS-2727**

Closure plans of closed landfills

Project Phase	Contract No.	Contract Amt.	Next 30 Day Milestones
Post-closure plans	C5885	\$ 250,120	Finalize post-closure plan (for submittal to DOH, HEER)submission
Kalamaula	CO 1	\$ 0	Time extension
Waikapu	CO 2	\$ 493,080	
Olowalu	CO 3	\$ 0	Time extension
Makani	CO 4	\$ -	
	CO 5	\$ 0	Time extension

**INTEGRATED SW MGMT PLAN****CBS-3565**

ISWMP Update as required by the State of Hawaii

Project Phase	Contract No.	Contract Amt.	Next 30 Day Milestones
Plan update	C7131	\$ 200,000	SWAC meeting April 12
"	Amend 1	\$ 65,000	
Greenwaste/sludge mgmt	Amend 2	\$ 100,000	Draft greenwaste chapter

ENV COMPLIANCE SYS DES & CONST		CBS-3182	
Project Phase	Contract No.	Contract Amt.	Next 30 Day Milestones
Carry over CML Litter fence const (FY21)	C7274	\$ 125,875	Refer to Project Section for CBS-5494
Carry over CML Phase III-A Construction C.O. 2 (FY21)	C7248	\$ 43,221	Refer to Project Section for CBS-5019
ISWMP Total Proposed Price (FY21)	C7131 Amend 1	\$ 65,000	Refer to Project Section for CBS-3565
Carry over CML Phase III-A Construction C.O. 3 (FY21)	C7248	\$ 67,904	Refer to Project Section for CBS-5019
CML Phase III-A CQA	C7235 Amend 1	\$ 198,000	Refer to Project Section for CBS-5019
Island Geotechnical PO for Special Inspection (FY22)	PO 414418	\$ 12,980	Completed
CML GCCS CO2	C7447	\$ 16,883	Refer to Project Section for CBS-1095
PO for CQA & Inspection for Ent Facility	Pending	\$ 15,584	

COUNTY OF MAUI  
WASTEWATER RECLAMATION DIVISION

CIP UPDATE

4/7/2022

	A	B	C	D	E	F	G	M	N	O	P	Q	S	T	U
1	FY	CBS	TYPE	CONT	VENDOR	PM	PROJECT	Amt	PTD \$	% COMP	PSD	PCD	% Time	STATUS	Area
9	21	CBS-5040	CONST	C7480	ELCCO	DEB	SCADA-RTU: LAH/Electrical Work	257,000	-	0%			TBD	Submittal Review.	Countywide
10	21	CBS-5040	CONST	C7481	TESCO	DEB	SCADA-RTU: LAH/System Integration	674,610	-	0%	3/1/22	3/1/23	10%	Submittal Review. CO1 Submitted 4/4/22	Countywide
13	22	CBS-5472	CONST	TBD	TBD	JUAN	Helene Hall Septic System Improvements	-		0%			TBD	Draft EA Review. AIS Coordination.	Hana
20	21	CBS-2322	CONST	C7495	TJ GOMES	DEREK	Kihei 7 FM Replacement	2,096,575	-	0%			TBD	Submittals and Long Lead. SRF Coordination.	Kihei-Makena
23	21	CBS-3197	CONST	C7490	ALPHA	DEREK	Kihei 8 FM Replacement	2,125,000	-	0%	1/20/22	1/20/23	21%	Submittals and Long Lead. SRF Coordination.	Kihei-Makena
28	22	CBS-5028	CONST	TBD	TBD	DEREK	Kihei 9 PS Modifications	2,300,000		0%			TBD	50% Drawings Completed. Permit Services 80%. P&ID and I&C meetings.	Kihei-Makena
34	21	CBS-5029	CONST	C7532	HDCC	ALBERT	Kihei WWRF Effluent PS Renovation	2,352,900	-	0%			TBD	Tentative NTP May 2nd.	Kihei-Makena
40	21	CBS-5029	CONST	C7458	OCI	DEB	Kihei WWRF Plant Lift Station 2	1,230,452	-	0%	1/24/22	10/31/22	26%	Submittal Review.	Kihei-Makena
42	21	CBS-6046	CONST	C7534	HDCC	ALBERT	Kihei WWRF Pond Cover & Liner Rehab	1,173,900	-	0%			TBD	Need to set NTP.	Kihei-Makena
50	21	N/A	CONST	C7209	MKB	DEB	Kaunakakai WWRF RBC Replacement	1,529,349	1,425,939	93%	1/7/21	5/2/22	95%	Punch List and Closeout	Molokai
52	21	CBS-1128	CONST	C7535	HDCC	ROMMEL	Kuau 1 FM Replacement	519,000		0%			TBD	Tentative NTP June 1st?	Paia-Haiku
54	21	CBS-1964	CONST	C7536	HDCC	ROMMEL	Kuau 2 FM Replacement	495,000		0%			TBD	Tentative NTP June 1st?	Paia-Haiku
55	20	CBS-1964	CONST	C7213	MKB	ROMMEL	Kuau 4 FM Replacement	375,826	270,728	72%	11/23/20	11/23/21	Past Due	Preparing Closeout Documents.	Paia-Haiku
62	19	CBS-1131	CONST	C6971	WMC	ROMMEL	Happy Valley Sewer Rehab	1,588,607	129,023	8%	3/2/20	3/6/23	70%	Executed ROE's returned to property owners. Coordination with West Maui Construction.	Wailuku-Kahului
69	18	CBS-1132	CONST	C6412	ROJAC	ROMMEL	Oahu St, Aku Pl, Naholo Cir. Sewer Rehab	1,606,460	850,841	53%	1/1/20	12/31/22	76%	CCTV on Oahu St. Working at Naholo Circle.	Wailuku-Kahului
71	21	CBS-1119	CONST	C7457	OCI	DEB	Wailuku PS Electrical Upgrades	2,496,260	-	0%	1/20/22	1/20/23	21%	Pump Control Review. Allen Bradley Revisions.	Wailuku-Kahului
78	22	CBS-1146	CONST	TBD	TBD	DEREK	Honoapiilani Hwy Sewer Rehab	-		0%			TBD	Draft 100% Drawing Submittal Review	West Maui
82	20	CBS-5548	CONST	C7303	OCI	DEB	Lahaina WWRF Emergency Generator Replacement	1,326,292	715,302	54%	7/6/21	12/31/22	51%	ATS and MTS Construction. Generator Inst. 75%.	West Maui
85	22	CBS-3576	CONST	TBD	TBD	JUAN	Lahaina WWRF Recycled Water Process Exp	10,500,000		0%			TBD	Bid Opening Set for April 14th.	West Maui
101	22	CBS-1179	CONST	TBD	TBD	JUAN	Napili 3 PS Renovation	4,000,000		0%			TBD	75% Bid Docs. Amendment 1 Requested for Electrical Changes and SRF Compliance	West Maui

COUNTY OF MAUI

WASTEWATER RECLAMATION DIVISION

CIP UPDATE

4/7/2022

	A	B	C	D	E	F	G	M	N	O	P	Q	S	T	U
104	19	CBS-1174	CONST	C6972	ALPHA	ROMMEL	Napili 4 FM Replacement	1,444,714	761,582	53%	7/12/21	7/12/22	74%	Final Run and Tie-in to Daylight SMH	West Maui
106	21	CBS-1180	CONST	C7444	ALPHA	JUAN	Napili 4 PS Renovation	4,266,400	-	0%	1/20/22	1/20/23	21%	Submittal 1-16 Review. Received SRF Commitment Letter.	West Maui
109	18	CBS-1162	CONST	C6414	WMC	DEREK	Napili 5 PS/FM and 6 PS/FM Replacement	9,082,113	9,031,080	99%	4/22/18	4/30/22	98%	As Builts and Closeout. Final SCADA Troubleshooting.	West Maui
111	22	CBS-1124	CONST	TBD	TBD	ALBERT	West Maui Recycled Water Syst Exp - FM/Reservoir	-		0%			TBD	In Design	West Maui
112	21	CBS-1124	CONST	C7552	ALPHA	ALBERT	West Maui Recycled Water Syst Exp - Pump Sta	10,973,000		0%			TBD	Starting Construction Phase. Submittals and Scheduling.	West Maui



## COUNTY OF MAUI

## WASTEWATER RECLAMATION DIVISION

## CIP UPDATE

4/7/2022

	A	B	C	D	E	F	G	M	N	O	P	Q	S	T	U
1	FY	CBS	TYPE	CONT	VENDOR	PM	PROJECT	Amt	PTD \$	% COMP	PSD	PCD	% Time	STATUS	Area
2	21	CBS-1132	DESIGN	C7494	SCS	ROMMEL	Misc. Archaeological	114,399	26,362	23%	11/8/21	11/8/22	41%	Archaeological Monitoring Services	Countywide
3	21	CBS-1119	P/S	C7361	HDR	DEB	WWRF Dewatering Technologies PER	304,972	231,779	76%	6/10/21	9/30/22	63%	Drafting Final PER	Countywide
11	20	CBS-1132	DESIGN	C7275	FUKUNAGA	ARNOLD	Wastewater Hydraulic Model Update	496,721	85,247	17%	2/15/21	12/31/22	61%	Draft memo, including recommendation for next steps, to COM in November 2021. F&A awaiting comments/direction from COM	Countywide
12	18	N/A	DESIGN	C6442	FUKUMOTO	JUAN	Misc. Survey - Various Easements	225,000	164,167	73%	2/28/18	6/30/22	95%	Continued Services - Easements and ROW.	Countywide
14	19	CBS-5472	DESIGN	C6794	K/J	JUAN	Helene Hall Septic System Improvements	752,998	368,564	49%	7/1/19	12/31/22	79%	Draft EA Review. AIS Coordination.	Hana
15	22	CBS-5032	DESIGN	TBD	FUKUMOTO	ROMMEL	Kaiola Place Sewer Expansion	100,000		0%			TBD	Reviewing Proposal. Asked Planning Dept if SMA Assessment can be done with the short form.	Kihei-Makena
17	22	CBS-5519	DESIGN	TBD	B&C	ROMMEL	Kihei 2 PS Modifications	200,000		0%			TBD	Proposal Review	Kihei-Makena
18	22	CBS-2729	DESIGN	C7592	FUKUNAGA	JUAN	Kihei 6 FM Replacement	650,000		0%			TBD	Awaiting Signed Contract from F&A	Kihei-Makena
19	22	CBS-3570	DESIGN	TBD	HDR	DEREK	Kihei 7 PS Relocation	800,000	-	0%			TBD	HDR need direction from COM regarding parking lot. Follow Up.	Kihei-Makena
21	21	CBS-5520	DESIGN	C7503	B&C	DEREK	Kihei Recycled Water Irrigation Syst.	241,549	-	0%	12/20/21	12/31/24	10%	Schedule Basis of Design. Procuring Funding for EA.	Kihei-Makena
22	21	CBS-1119	DESIGN	C7453	GYA	DEREK	Kihei WWRF Central Lab Trailer	199,474	62,956	32%	9/9/21	12/31/22	44%	Coordination and Review of 90% Documents. Construction Estimate \$3.9M	Kihei-Makena
24	21	CBS-1119	P/S	C7346	HDR	DEB	WWRF Aeration PER for Kihei	242,895	182,171	75%	5/10/21	9/30/22	65%	Drafting Final PER	Kihei-Makena
27	20	CBS-3563	DESIGN	C7151	WSUE	DEREK	Kihei 3 FM Replacement	484,664	108,058	22%	9/8/20	12/31/23	48%	30% plans. Updating hydraulic analysis for additional requested scenario from North Kihei Mauka Project.	Kihei-Makena
29	20	CBS-5028	DESIGN	C7013	K/J	DEREK	Kihei 9 PS Modifications	549,950	307,675	56%	5/1/20	12/31/22	72%	50% Drawings Completed. Permit Services 80%. P&ID and I&C meetings.	Kihei-Makena
30	20	CBS-6046	DESIGN	C7078	SSFM	ALBERT	Kihei North Recycled Water Dist. Line	80,504	61,520	76%	8/10/20	1/27/23	67%	Topo 100%. Civil Eng. 84%	Kihei-Makena
31	20	CBS-5029	DESIGN	C7036	B&C	DEB	Kihei WWRF Plant Lift Station 2	381,351	322,322	85%	6/1/20	12/1/22	74%	Submittal Review.	Kihei-Makena
32	20	CBS-1119	DESIGN	C7047	B&C	ALBERT	Kihei WWRF Pond Cover & Liner Rehab	181,157	138,620	77%	6/1/20	1/22/24	51%	Services During Construction	Kihei-Makena
33	19	CBS-2322	DESIGN	C6741	TANAKA	DEREK	Kihei 7 FM Replacement	169,263	124,243	73%	6/17/19	12/31/23	62%	Services During Construction	Kihei-Makena
36	19	CBS-3197	DESIGN	C6742	TANAKA	DEREK	Kihei 8 FM Replacement	234,821	178,065	76%	6/17/19	12/31/23	62%	Services During Construction.	Kihei-Makena
37	19	CBS-2321	DESIGN	C6981	WSUE	DEREK	Kihei North Mauka System: GS and Kihei 4 FM	883,644	136,903	15%	7/1/20	12/31/25	32%	Preparing EA. Environmental permitting underway. Processing topo survey data.	Kihei-Makena

COUNTY OF MAUI  
WASTEWATER RECLAMATION DIVISION

CIP UPDATE

4/7/2022

	A	B	C	D	E	F	G	M	N	O	P	Q	S	T	U
41	19	CBS-2321	DESIGN	C6901	K/J	DEREK	Kihei North Mauka System: PS	1,097,519	101,994	9%	11/12/19	5/5/25	44%	Finalizing topo survey. Coordination meeting for basis of design.	Kihei-Makena
44	19	CBS-5029	DESIGN	C6735	FUKUNAGA	ALBERT	Kihei WWRF Effluent PS Renovation	740,837	549,257	74%	5/13/19	12/31/23	63%	Tentative NTP May 2nd.	Kihei-Makena
45	19	CBS-5026	DESIGN	C6789	HDR	JUAN	Kihei WWRF Grit Removal Syst. Rep.	599,991	279,104	47%	7/5/19	8/13/23	67%	Final Design Review	Kihei-Makena
46	22	CBS-4591	DESIGN	TBD	B&C	DEB	Lanai WWRF Facility Plan	150,000		0%			TBD	Proposal Received for \$201,576. Asked B&C to Revise Pricing or Defer Excess Cost to FY24.	Lanai
48	22	CBS-1119	DESIGN	C7485	B&C	DEB	Lanai WWRF Process Improvements	217,994	28,705	13%	12/13/21	9/8/24	12%	Preliminary Short Term and Long Term Recommendations.	Lanai
49	18	CBS-4590	DESIGN	C6526	B&C	DEB	Kaunakakai WWRF Facility Plan	418,645	409,550	98%	7/25/18	1/31/22	Past Due	Preparing Closeout Documents.	Molokai
51	21	CBS-4588	DESIGN	C7397	FUKUMOTO	DEB	Spreckelsville FM Replacement	362,020	69,100	19%	6/1/21	12/31/23	33%	50% Submittal Due in Late April.	Paia-Haiku
53	19	CBS-1965	DESIGN	C6736	OTOMO	ROMMEL	Kuau 1 FM Replacement	110,460	67,742	61%	5/10/19	12/31/23	63%	Services during construction	Paia-Haiku
56	19	CBS-1964	DESIGN	C6737	OTOMO	ROMMEL	Kuau 2 FM Replacement	110,460	62,203	56%	5/10/19	12/31/23	63%	Services During Construction.	Paia-Haiku
58	22	CBS-7234	DESIGN	TBD	FUKUMOTO	JUAN	Kahului Beach Road Sewerline Upgrade	250,000		0%			TBD	Scope of Work Meeting Held. Sending As-Built info to Consultant. Awaiting Proposal.	Wailuku-Kahului
59	22	CBS-1131	DESIGN	TBD	FUKUMOTO	ROMMEL	Liholiho St. Sewer Rehab	-		0%			TBD	Need to Provide Line Selection by WWRD	Wailuku-Kahului
61	21	CBS-3206	PERMITS	C7332	MH	JUAN	Central Maui Regional WWRF: Planning	1,165,540	18,524	2%	5/3/21	12/31/26	16%	EIS	Wailuku-Kahului
63	21	CBS-1131	DESIGN	C7319	FUKUMOTO	DEREK	Liko Place Sewer Rehab	137,800	59,128	43%	3/24/21	12/31/22	59%	Need to Send WWRD Feedback on 50% Submittal.	Wailuku-Kahului
64	21	CBS-1158	DESIGN	C7327	WSUE	DEREK	Waiko Road Sub. Sewer Expansion	527,295	48,574	9%	3/14/21	12/31/24	28%	Awaiting WWRD Feedback on Study of replacement options submitted on 10/18/21.	Wailuku-Kahului
66	20	CBS-3206	DESIGN	C7095	B&C	JUAN	Central Maui Regional WWRF: PER/Design	1,191,898	105,160	9%	7/20/20	12/31/26	27%	Hydro-Geological Study. EIS Coordination. PER Review Meeting.	Wailuku-Kahului
67	20	CBS-1132	DESIGN	C7094	FUKUMOTO	ROMMEL	Happy Valley, Mokuau, Kaa Sewer Rehab	271,200	90,030	33%	7/27/20	7/27/22	85%	100% Plans Submitted. Final WWRD Review.	Wailuku-Kahului
68	20	CBS-5547	DESIGN	C7211	WSUE	ROMMEL	Lower Main St. Sewer Rehab	120,000	77,197	64%	12/21/20	12/31/22	64%	Construction complete. Processing record drawings. Contract amendment pending.	Wailuku-Kahului
70	20	N/A	P/S	C7046	K/J	DEB	W-K WWRF Facility Plan	977,948	549,931	56%	5/15/20	3/15/23	67%	TM 5 Draft Review.	Wailuku-Kahului
72	20	CBS-5034	DESIGN	C7140	B&C	JUAN	W-K WWRF Recycled Water PS	600,000	8,410	1%	10/1/20	12/31/26	24%	Need to Start Design	Wailuku-Kahului
73	20	CBS-5033	DESIGN	C7132	B&C	JUAN	W-K WWRF SAT Basins	1,000,000	76,427	8%	10/1/20	12/31/26	24%	Prelim. Design 30%. PDR 30%. EA Support 25%.	Wailuku-Kahului
74	19	CBS-1131	DESIGN	C6734	FUKUMOTO	ROMMEL	Happy Valley Sewer Rehab	320,400	189,250	59%	4/15/19	12/31/22	80%	Check with Planning and Permitting for Approvals.	Wailuku-Kahului



COUNTY OF MAUI  
WASTEWATER RECLAMATION DIVISION

CIP UPDATE

4/7/2022

	A	B	C	D	E	F	G	M	N	O	P	Q	S	T	U
75	18	CBS-1119	DESIGN	C6509	MORIKAWA	DEB	Wailuku PS Electrical Upgrades	488,143	252,895	52%	5/21/18	6/30/22	94%	Pump Control Review	Wailuku-Kahului
77	18	CBS-1171	DESIGN	C6678	WSUE	JUAN	W-K WWRF Recycled Water FM	1,744,597	192,834	11%	1/18/19	12/31/23	65%	Preliminary Planning Stages to Determine Alignment and SAT Site.	Wailuku-Kahului
79	22	CBS-1119	DESIGN	C7497	MORIKAWA	DEB	Misc. Electrical Projects	342,078	101,591	30%	11/19/21	6/30/23	24%	Services During Construction	West Maui
80	22	CBS-1167	DESIGN	C7608	JACOBS	JUAN	Napili 1 FM Replacement	291,915		0%			TBD	Contract Requested	West Maui
81	22	CBS-1177	DESIGN	C7609	JACOBS	JUAN	Napili 1 PS Renovation	596,101		0%			TBD	Sent to CC for final processing and execution.	West Maui
83	21	CBS-1146	DESIGN	C7314	TANAKA	DEREK	Honoapiilani Hwy Sewer Rehab	123,488	35,516	29%	3/24/21	12/31/22	59%	Draft 100% Drawing Submittal Review	West Maui
84	21	CBS-1168	DESIGN	C7345	WSUE	DEREK	Napili 2 FM Replacement	149,988	15,095	10%	5/13/21	12/31/23	34%	Preparing EA. Environmental permitting underway. Continuing topo survey. Geotech completed. Awaiting decision on expansion of	West Maui
86	21	CBS-1178	DESIGN	C7320	K/J	DEREK	Napili 2 PS Renovation	393,244	88,184	22%	3/24/21	12/31/24	28%	Preliminary Assessment 85%, Pending WWRD comments	West Maui
87	20	CBS-3576	DESIGN	C7070	JACOBS	JUAN	Lahaina WWRF Recycled Water Process Exp	1,042,430	880,974	85%	12/21/20	1/10/23	63%	Bid Opening Set for April 14th.	West Maui
90	20	CBS-1179	DESIGN	C7133	HDR	JUAN	Napili 3 PS Renovation	540,206	153,090	28%	10/12/20	12/31/22	67%	75% Bid Docs. Amendment 1 Requested for Electrical Changes and SRF Compliance	West Maui
91	19	CBS-1119	DESIGN	C6775	HDR	JUAN	Napili 4 PS Renovation	675,935	333,793	49%	6/23/19	6/30/23	69%	Services During Construction. SCADA Review, SRF Compliance	West Maui
93	17	CBS-1161	DESIGN	C6175	WSUE	ROMMEL	Napili 3 FM Replacement	280,657	232,240	83%	6/19/17	9/30/22	91%	Construction complete. Processing record drawings.	West Maui
99	17	CBS-1174	DESIGN	C6176	WSUE	ROMMEL	Napili 4 FM Replacement	226,878	157,650	69%	6/19/17	12/31/22	87%	In construction. Providing construction support.	West Maui
100	16	CBS-1181	DESIGN	C5990	HDR	DEREK	Napili 5 PS and 6 PS Renovations	775,520	708,027	91%	12/1/16	6/30/22	96%	As Builts and Closeout. Final SCADA Troubleshooting.	West Maui
103	15	CBS-1144	DESIGN	C5954	JACOBS	JUAN	Lahaina WWRF Modif. Stage 1A	6,639,875	6,549,192	99%	2/1/16	9/30/22	93%	Blower Testing and Tuning Completed. Services During Construction of '85 Generator Replacement.	West Maui
105	15	CBS-1162	DESIGN	C5810	WSUE	DEREK	Napili 5 FM and 6 FM Replacement	343,298	254,320	74%	9/28/15	12/31/22	90%	Construction complete. Processing record drawings.	West Maui
107	14	CBS-1968	DESIGN	C5591	FUKUMOTO	DEREK	Honoapiilani Recycled Water Laterals	92,820	63,325	68%	9/25/14	12/31/22	91%	Construction FY22. Coordinate with Fukumoto Engineering. Need to verify location of laterals, new R-1 service lines.	West Maui
108	14	CBS-1952	DESIGN	C5590	FUKUNAGA	ALBERT	Kaanapali Resort Recycled Water Dist. Syst.	749,675	31,360	4%	9/25/14	9/23/23	84%	F&A was notified recently to re-start work. Design deadline is 11/19/23. F&A assisting with Title XVI funding application.	West Maui
110	12	CBS-1124	DESIGN	C4930	FUKUNAGA	ALBERT	West Maui Recycled Water Syst Exp	3,254,668	1,832,402	56%	10/24/11	11/10/23	87%	Reservoir/pipeline: pre-final submittal in April. Needs coordination with DHHL for ROE/easements. DLNR for review of dam modification.	West Maui

Project/Item	Budget Amount/Acct	Deadline	Current Status
Lanai Expansion (Planning/Design/Construction)	\$2,600,000/CBS 1005	12/31/2022	Bid opening for construction on 3/30. Bids being reviewed with 2 bidders coming in within budget. Dept intends to execute a contract for construction soon.
Kahului Apparatus Shelter	\$500,000/ CBS 2735	12/31/2021	Construction in progress.
Makawao Carport/Workshed-Design	*CW\$500,000/CBS 1003	12/31/2020	Met with RSK on site to discuss design details. New drawing to be drafted with expected bid package ready by March-April.
Hoolehua Carport-Design	*CW\$500,000/CBS 1003	12/31/2020	In contract with International Roofing for construction. Currently working through permitting. Hoping to break ground in June.
Wailuku Fire Station Bathroom Renovations	*CW\$500,000/CBS 1003	12/31/2020	Construction in progress.
Kihei Fire Station Facility Renovations	*CW\$200,000/CBS 1003	12/31/2021	Renovations complete
Hoolehua FS Renovation/Addition	\$350,000/CBS 6065, +\$550,000 FY2022	12/31/2021	International Roofing awarded the job. Contract recently executed. PreCon and construction timelines upcoming.
Makawao Carport/Workshed-Construction	\$770,000/CBS2314	12/31/2022	*See design above.
Haiku Fire Station-Planning/Design	\$800,000/CBS1002	12/31/2022	Dept is awaiting a proposal for planning and design services from AHL. New developments regarding water needs for fire protection have changed the scope of work.
Puko'o Fire Station Relocation	\$325,000/CBS4617	12/31/2022	Final agreements being sorted out with Corp Counsel and DHHL regarding the license agreement for the access easements. Very close to closing on the purchase of the property in Mana'e. Dept is awaiting a proposal from G70 for planning and design services.
Puko'o Fire Station Renovation	\$500,000/CBSxxxx	12/31/2022	G70 selected to provide planning/design services. Dept awaiting proposal.
Fire Station Paintings	*CWFF/\$300,000	12/31/2022	Working on specs for work to go out to bid. Wailea, Hana, Hoolehua, Lanai. Hoolehua station painting already scheduled with Molokai vendor.
Kahului Hose Tower Stairs Refinishing	*CWFF/\$300,000	12/31/2022	Searching for contractors capable and willing to do this work

Dept of Fire & Public Safety: CIP Update 03.31.2022

DEPARTMENT OF MANAGEMENT - FY2022 3rd QTR CIP STATUS AS OF 3/31/2021

CBS	APPROPRIATION TITLE	AMOUNT	STATUS FY2022 3rd QTR AS OF 3/31/2021
FY18 2324	New County Service Center	\$25M	Building complete and fully occupied. All tenants have moved in. Final punch list and contract close out procedures ongoing.
FY19 1009	Public Safety Radio System Replacement	\$1.2M	Complete
FY19 5473	IT Data Center Improvements	\$250K	Complete
FY19 2789	Wailuku Civic Complex	\$44.195M	Phase 1A (Church and Vineyard Street full reconstruction) is underway is 75% complete. The Wells Park Temporary Parking area has been installed and is open and operational for the public during construction. Construction of Phase 1B is underway with utilities connections, access and ground floor construction. Church street access driveway is under construction and second floor decking is going in. Expected completion date is the first quarter of 2023.
FY20	Kalana O Maui Campus Parking Expansion	\$172K	Relocation of employees out of the yellow house is complete. HAZMAT survey and Demolition of the back house is complete. Valid bid received to relocate the yellow house with move to be scheduled up permit issuance. Temporary parking area on Miyahira lot completed.
FY20 2324	New County Service Center	\$1.882M	Building complete and fully occupied. All tenants have moved in. Final punch list and contract close out procedures ongoing.
FY21	60 N. Church Street Building Renovations	260K	Design team selected and preliminary systems evaluation and conceptual floor plan layouts completed. Cost estimates and design refinement underway. Abatement work expected to be bid in fourth quarter of FY22 with construction bid to follow.



**DEPARTMENT OF PARKS AND RECREATION  
FY2022 3RD QUARTER CIP REPORTS**

<b>CBS #</b>	<b>PROJECT #</b>	<b>PROJECT NAME</b>	<b>DISTRICT</b>	<b>STATUS AS OF MARCH 31, 2022</b>
CBS-1118	P19/021	South Maui Community Park Phase II	South	Design in progress. Traffic Impact Analysis Report being prepared.
CBS-1143	P15/025	Kepaniwai Heritage Gardens Improv. Phase 2	Central	Project complete and closed out.
CBS-1143	P19/035	Kepaniwai Heritage Gardens Hawaiian Hale	Central	Budget amendment approved. Re-bid documents being prepared.
CBS-1175	P18/013	Kula Park Playground	Maka-Kula	Project complete and closed out.
CBS-1193	P16/029	Lower Nahiku Community Center	Hana	Filed per 9/30/2021 PSLU committee meeting.
CBS-1209	P16/028	War Memorial Complex Paving Improvements	Central	Project complete and closed out.
CBS-1971	P18/009	Helene Hall Restroom Renovations	Hana	Pending DEM design: permitting and construction of a wastewater treatment system serving the hall.
CBS-2329	P16/021	Waiakoa Gym Improvements	Maka-Kula	Project in design.
CBS-2330	P19/020	Waikapu Park Outdoor Play Court Lights	Central	Project complete and closed out.
CBS-2344	P19/001	D.T. Fleming Beach Park Parking Improvements	West	Permit approval process in progress: pending SHPD approval and revised SMA for 100% AIS during construction.
CBS-2344	P18/016	Hanakao'o Beach Park Parking Improvements	West	Project complete and closed out.
CBS-2344	P16/039	Lahaina Aquatic Center Shade Structure	West	Project complete and closed out.
CBS-2344	P20/001	Napili Park Tennis Court Improvements	West	Project complete and closed out.
CBS-2344	P20/002	Lahaina Recreation Center II Dog Park	West	Project complete and closed out.
CBS-2344	P20/014	Lahaina Civic Center Gym Roof Waterproofing	West	Project complete and closed out.
CBS-2345	P16/032	Kalama Park Skate Park Improvements	South	Project complete and closed out.
CBS-2345	P19/033	Kenolio Dog Park	South	Project complete and closed out.

**DEPARTMENT OF PARKS AND RECREATION  
FY2022 3RD QUARTER CIP REPORTS**

<b>CBS #</b>	<b>PROJECT #</b>	<b>PROJECT NAME</b>	<b>DISTRICT</b>	<b>STATUS AS OF MARCH 31, 2022</b>
CBS-2345	P19/004	Polo Beach Parking Lot Improvements	South	Construction in progress.
CBS-2346	P18/015	Kaunakakai Little League Ballfield Fencing	Molokai	Construction contract C6727 closed. New SMA application for replacing bleacher shade structures in process.
CBS-2346	P19/002	Kualapuu Park Court Improvements	Molokai	Pre-Construction. Design change needed for accessible route to court to reduce paving required.
CBS-2347	P19/009	Lanai Community Field House	Lanai	Construction in progress.
CBS-2347	P18/011	Lanai Gym Building Repairs and Painting	Lanai	Project complete and closed out.
CBS-2348	P18/020	Haiku CC Restroom & Kitchen Improvements	Paia-Haiku	Project complete and closeout in progress.
CBS-2348	P16/002	Haiku Park Field House Renovation	Paia-Haiku	Project complete and closed out.
CBS-2349	P19/013	Haliimaile Gym Court Improvements	Maka-Kula	Project complete and closed out.
CBS-2349	P19/030	Pukalani Park Basketball Court Improvements	Maka-Kula	Project complete and closed out.
CBS-2349	P15/020	Upcountry Pool Complex Structural Repairs	Maka-Kula	Project complete and closed out.
CBS-2350	P17/021	Hana Ball Park Ball Field Lights	Hana	Project complete and closed out.
CBS-2350	P19/025	Hana Community Center Bldg. F Parking Improvements	Hana	Pre-Construction.
CBS-2351	P18/002	Coach Soichi Sakamoto Pool Restroom Renov.	Central	Project complete and closed out.
CBS-2351	P19/023	Lihikai School Park Improvements	Central	Design and permitting in progress.
CBS-2351	P18/008	Wailuku El School Park Improv.	Central	Project on hold, pending additional design funding.
CBS-2351	P18/010	Wailuku Heights Park Playground	Central	Project complete and closed out.
CBS-2743	P14/024	Kenolio Building "C" Repairs	South	Design 75% complete. Project pending remaining design and construction funding.
CBS-3209	P18/012	CMRSC Maintenance Operations Building	Central	Construction in progress.

**DEPARTMENT OF PARKS AND RECREATION  
FY2022 3RD QUARTER CIP REPORTS**

<b>CBS #</b>	<b>PROJECT #</b>	<b>PROJECT NAME</b>	<b>DISTRICT</b>	<b>STATUS AS OF MARCH 31, 2022</b>
CBS-3214	P14/026	Waikapu Community Center Expansion	Central	Construction in progress.
CBS-3228	P15/004	Hannibal Tavares Center Improvements	Maka-Kula	Social Hall: complete. DMV expansion under construction
CBS-3231	P16/030	Waiehu Golf Course Wastewater Improvements	Central	Project complete and closed out.
CBS-3232	P17/016	Napili Park Playground Shade Structure	West	Project complete and closed out.
CBS-3232	P19/006	One Alii Park Shade & Wind Structures	Molokai	Project pending permit approvals.
CBS-3232	P17/011	South Maui Playground Shade Structures	South	Project complete and closed out.
CBS-3232	P19/031	Honokowai Beach Park Playground Improvements	West	In design.
CBS-4580	P16/013	Lanai Parks Maint. Storage Building	Lanai	Project complete and closed out.
CBS-4592	P15/001	Pa'ani Mai Park Development	Hana	Pending land acquisition from Hana Ranch.
CBS-4613	P19/014	Kalama Park Light Ordinance Compliance	South	Project complete and closed out.
CBS-4613	P19/011	Lahaina Rec Center Light Ordinance Compliance	West	Project complete and closed out.
CBS-4613	P19/012	Molokai Light Ordinance Compliance	Molokai	Construction contract executed. Construction pending sma permit approval.
CBS-4616	P17/031	War Memorial Gym Building Improvements	Central	Design in progress with the design to include improvements to meet the EHPA Cat 3 hurricane shelter criteria. Executed contract for construction management consultant.
CBS-4626	P17/034	Lanai Community Center Permitted Kitchen	Lanai	Project complete and closed out.
CBS-5056	P15/014	Paia Gym Roofing Replacement	Paia-Haiku	Pre-construction: Construction contract and permits complete.
CBS-5059	P12/012	South Maui Community Park Recreation Center	South	Project complete and closed out.
CBS-5060	P19/050	Lahaina Aquatic Basin Restoration	West	Project complete and closeout in progress.
CBS-5481	P17/033	Iron Maehara Stadium Light Pole Replacement	Central	Project complete and closed out.

**DEPARTMENT OF PARKS AND RECREATION  
FY2022 3RD QUARTER CIP REPORTS**

<b>CBS #</b>	<b>PROJECT #</b>	<b>PROJECT NAME</b>	<b>DISTRICT</b>	<b>STATUS AS OF MARCH 31, 2022</b>
CBS-5481	P16/026	Iron Maehara Stadium Structural Improvements	Central	Pre-construction: Construction contract and permits complete.
CBS-5482	P18/017	Kokua Pool Re-plaster & Deck Repairs	Central	Project complete and closed out.
CBS-5516	P21/007	Kehalani Mauka Park Improvements	Central	Project in design.
CBS-5530	P19/003	Old Hana School Improvements	Hana	Phase 1 (hazmat remediation) is complete; Phase 2 (facility renovations) is in permitting and pre construction
CBS-5531	P19/016	Hana Park Tennis & Basketball Courts Recon.	Hana	Phase 1 (sports lighting) is complete; Phase 2 (court replacement) is in pre-construction
CBS-5534	P19/015	Haiku Park Restroom	Paia-Haiku	Site work portion has been awarded.
CBS-5539	P19/017	War Memorial Football Stadium Assessment	Central	Project complete and closed out.
CBS-5552	P20/012	Wailea Beach Parking Improvements	South	Project in design.
CBS-5552	P21/005	Po'olenalena Beach Parking Improvements	South	Project in design.
CBS-xxxx	P20/015	Kilohana Recreation Center Renovation	Molokai	In design and permitting.
CBS-6052	P19/036	Lanai Youth Center	Lanai	Project in design.
CBS-6072	P21/001	Velma Santos Center Improvements	Central	Project in design.
CBS-6077	P20/016	Lahaina Civic Center Rehabilitation	West	Project in design.
CBS-6647	P19/032	Lahaina Civic Center Tennis Court Restroom	West	Project in design.
CBS-6652	P21/008	Napili Park Improvements	West	Project in design.

## Maui Police Department FY22 1st Quarter Report

Project	CBS #	Budget Amount	Deadline	Current Status
Wailuku District Station Parking Lot Repaving	CBS-5535	\$133,954.00 Consultant ATA \$1,500,000.00	12/31/2020	Contract awarded to Kupono Builders in October 2020 for \$1,424,294. Project 99% complete with only punch list items to be completed by May 2022.
Molokai Police Station Roof Repair	CBS-6095	\$500,000	12/31/2021	Proposal from Bowers+Kubota for plans and specs recieved. Public bid awarded to Certified Construction Inc. for \$249,700 in November 2021. Construction estimated to start in April 2022.
Kihei Police Station Gate Repair	CBS-1010	\$200,000	12/31/2022	Work in progress. Estimated completion in April 2022. Professional services contract awarded to Morikawa & Assocites.
Wailuiku Police Station Backup Chiller Repl.	CBS-1010	\$200,000	12/31/2022	Bids specs in progress. Professional services contract awarded to Morikawa & Assocites.
Lanai Police Station A/C Upgrade	CBS-1010	\$200,000	12/31/2022	Bids specs in progress. Professional services contract awarded to Morikawa & Assocites.
Forensic Facility A/C Replacement Ph.2	CBS-1010	\$200,000	12/31/2022	Bids specs in progress.



**DPW-CIP PROJECTS STATUS  
FY2022 THIRD QUARTER  
CENTRAL MAUI**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2022										
CENTRAL MAUI DISTRICT RESURFACING (Liholho St. (Lih to N Wakea), N Wakea Ave, Kalama St, Leleleroku St, Kaulani Pl, Hauoli St)	22-01	1023	60%		DCAB, EA exemption		EA exemption process completed. Working on completion of construction plans. Need survey crew to locate missing SMHs ACTION ITEMS: Continue working on plans and specs.			
			5%							
KAHEKILI HIGHWAY SLOPE REPAIR AT VICINITY OF MP15	22-14	6060	0%		EA, DCAB, Chapter 6E-8, SMA, CDUA, CZM		GPS survey work started on 2/28 (no road closure required). Zoning & flood confirmation forms submitted to Planning for WTP permit soil boring work. ACTION ITEMS: Coordinate rescheduling of road closure for topo & geotech work.			
			0%							
W. WAKEA AVENUE & MOLOKAI AKAU STREET DRAINLINE REPLACEMENT	22-16	6633	50%		EA exemption, DCAB, Chapter 6E-8		Drafting completed for plan & profile sheets. ACTION ITEMS: Complete design of plans; work on specs.			
			0%							
MILLYARD SUBDIVISION PAVEMENT RECONSTRUCTION	22-25	1023	25%		EA exemption, DCAB, Chapter 6E-8, NPDES		Topo completed. Traffic counts completed & being analyzed. Soil borings scheduled for week of April 11th. Preliminary design to be submitted this week. ACTION ITEMS: None.			
			5%							
EHA ST AND WAENA ST INTERSECTION IMPROVEMENTS	20-28	1024	95%	05/08/20	WTP, 6E	EA Exemption, DCAB	Meeting upcoming to discuss finalized revisions. ACTION ITEM: Follow up with SHPD on 6E submittal.			
			0%	03/31/22						
WAKEA AVENUE AND KAMEHAMEHA AVENUE INTERSECTION IMPROVEMENTS	20-34	1916	80%	10/28/20	SECTION 106, SECTION 7 PA, Chapter 6E-8, DCAB, CATEX		ATA working on 90% submittal. Continuing to follow up on 106 process.			
			10%	05/31/22						
INSTALL PLASMA TREATMENT FOR ALL AIR HANDLERS AT COUNTY BUILDING		6069	0%		EA Exemption, Building Permit		Amendment to RMA Contract under job no. 21-17 being processed by Corp Counsel.			
			0%							
IAO BRIDGE REPAIRS	22-32	6069	5%				Bridge repair estimate higher than anticipated. NOEI recommending repair (\$3.5M) vs. replacement (\$8M). Waiting for additional information from FHWA regarding additional Bridge Funding. Ford and Associates collected samples and waiting for Lab results. NOEI recommendations anticipated in early April.  Action Item: None at this time.			
			0%							
2021										
KALANA O MAUI BLDG EXTERIOR PANEL REPAIR & WATERPROOFING (EAST & SOUTH FACES)	21-16	6070	100%	02/26/21	EA Exemption, Building Permit		Contract executed 2/26/21; NTP issued to G70 Permit application to DSA. Under review			Contractor: Maxum Construction Contract No. C7524, \$1,254,000.00, Con. Date 12/20/2021, 80 WD  QBS for CM completed. RFP being prepared
			5%							
KALANA O MAUI BUILDING AC CONDENSER PIPE REPLACEMENT	21-17	6070	100%		EA Exemption, Building Permit		Design Completed.  Amendment to design Plasma Treatment for Air Handlers being processed.			Contractor: Oahu Plumbing and Sheet Metal Contract No. C7533, \$318,592.00, Con. Date 12/20/2021, 150 WD
			0%							

**DPW-CIP PROJECTS STATUS  
FY2022 THIRD QUARTER  
CENTRAL MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
OLD COURTHOUSE BLDG BASEMENT RENOVATION	21-19	6070	0%		EA Exemption, Building Permit		Design complete: securing permitting and preparing bid docs. DSA comments being addressed by G70  <b>Bid Open: 11/17/2021</b>			Low Bidder: Maxum Construction Contract being processed.  <b>QBS for CM completed. RFP being processed.</b>
			0%							
PROSECUTOR'S CHILDREN PEACE CENTER		5528					Reached out to Susan at Prosecutors Office. Was told to contact Dan or Brian in MD's office for project scope. Department of Management Project.			
(FFY2021) MILL STREET PAVEMENT RECONSTRUCTION (N. MARKET ST TO L. MAIN ST)	STP-3840(001)	5057	100%	10/22/18		Sec 7 USFWL PA, Sec 7 NOAA PA, Sec 7 USFWL PA, NDPES, DCAB, EA exemption, Section 106, Cat Ex, Chapter 6E-8	DESIGN COMPLETED. Low bidder: Maui Kupono Builders (\$3,906,260)		02/02/22	Contractor: Maui Kupono Builders Contract No. C7479, \$4,101,628.87, Con. Date 11/01/2021, 302 WD NTP: 12/2/2021; Start Work Date 2/2/2022  <b>Concrete and CRM work on-going</b>
			0%	05/30/21					04/21/23	
CENTRAL MAUI DRAINLINE IMPROVEMENTS		3189								
(FFY2021) ONEHEE AVENUE ROADWAY IMPROVEMENTS	20-24 STP-3960(001)	5499	100%	08/20/19		Sec 7 USFWL PA, Sec 7 NOAA PA, DCAB, Section 106, EA exemption, Cat Ex, NPDES, CZM (not required), 6E-8, ROW Certification.	In construction.		02/04/22	Contractor: Hawaiian Dredging Contract No. C7548, \$6,690,000.00, Con Date 12/23/2021, 166 WD NTP: 1/5/2022; Start Work Date 2/4/2022  <b>Waiting for WTP permit. Homeless encampment relocation on-going.</b>
			0%	08/30/21					10/05/22	
WAIHEHU DRAINLINE REPLACEMENT AT TMK: 3-3-001:001	21-28	3189	100%	N/A		DCAB, EA exemption, Chapter 6E, SMA exemption	DESIGN COMPLETED. Low bidder: HC&D (\$295,000.00)	99%	11/29/21	Contractor: Hawaiian Dredging Contract No. C7440, \$295,000.00, Con Date 7/19/2021, 80 WD  <b>Work completed. Prefinal on 3/18/22 - minor punch list items to be completed.</b>
			0%	May-21					03/28/22	
AMALA PLACE SINKHOLE	21-31		0%				PROJECT CANCELLED. Sinkhole caused by leaking waterline in the drainage ditch. Repairs completed by DWS.			
			0%							
AERIAL SURVEY OF PIIHANA FLOODPLAIN EASEMENT	21-36		100%	01/01/21	N/A	N/A	FE submitted map.			
			0%	Jun-21						
WAIHEHU HEIGHTS DRAINLINE REPLACEMENT, PHASE 3	21-46	3189	100%	N/A		EA exemption, DCAB, Chapter 6E-8	DESIGN COMPLETED.			Contractor: Rojac Construction Contract No. C7546; \$748,678.00; Con Date: 12/23/2022; 120 WD  <b>Start work in mid-April.</b>
			0%	Sep-21						

CENTRAL MAUI

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**DPW-CIP PROJECTS STATUS  
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DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo/Yr.				This Month	Compl	
2020										
WAIALE ROAD SIDEWALK IMPROVEMENTS	14-33	1919	60%	03/27/19	EA Exemption, WTP, 6E		1 parcel left to be acquired transferred. Awaiting consultation response from Aha Moku O Maui, archaeologist recommended to address historic items within project limits. Amd 4 executed to extend contract. ACTION ITEMS: Follow-up on consultation through other contacts.			
			0%	12/31/21						
KALANA O MAUI FIRE SPRINKLER SYSTEM, 8TH FLOOR	15-24	5025	100%	01/20/15			Revisions to plans and specifications complete. Doing in-house review. Need to coordinate timing with 8th Floor Chamber use. Design Complete.	95%	06/03/21	Contractor: Royal Mechanical Contract No. C7160, \$359,525.00, Con. Date 9/22/2020, 120 WD CCO for butterfly valve (work complete, paper work to be processed) Testing of valve completed but waiting on test results. Pre-final to be scheduled.
			1%	01/20/20				5%		
KALANA O MAUI 2ND FLOOR DECK ABOVE MEMA	20-29	5517	90%	12/02/19	Building	EA Exemption	Contract No. PO#390682, \$10,200 In design GYA making revisions to drawings Working on Bid documents. Issues with consultant to provide decking detail	95%	02/12/21	Contractor: Structural Concrete Bonding & Restoration, Inc. Contract No. C, \$393,818.50, Con. Date, 70 WD Pre construction Meeting 1/05/2021. Completed. Pre-final to be scheduled
			75%	10/12/20						
EMERGENCY MANAGEMENT OFFICE RENOVATIONS	20-23	5518	90%	01/13/20		EA Exemption, Building Permit	Contract No. C6960, \$65,515.19 G70 conceptual drawings complete and construction estimate Bid documents revised & need to be re-reviewed Building Permit submitted - working to address permit comments EA Exemption complete. On list to post. Addressing ITSD comments on building permit.			Contractor: JD Pacific, LLC Contract No. C, \$259,993.62, Con. Date, 100 WD Contract Awarded 12/30/2020. Mayor decided to cancel contract; payment to contractor complete; Project closed
			10%	10/05/20						
WAIHEHU HEIGHTS DRAINLINE REPAIR	20-33	1027	100%	N/A		DCAB, EA exemption, SHPD	DESIGN COMPLETED	99%	07/06/21	Contractor: Maui Kupono Builders Contract No. C7210, \$718,362.13, Con. Date, 80 WD Contract Awarded 12/8/2020. NTP issued 7/6/21; Time extension to be granted to Contractor due to permitting delay and added scope Pre-final 11/18/21. No punch list. Substantial completion to be issued. All work complete. Waiting on contractor to approve CCO
			0%	08/01/20				5%	08/27/21	
8TH FLOOR INTERNAL BATHROOM IMPROVEMENTS & MAYOR'S BATHROOM RENOVATIONS	20-45	1032	40%	07/09/20	Building	EA Exemption	Drawing sent back with comments for architect to address. Waiting on revisions from architect.	90%	11/29/21	Bid Opening November 20, 2020. Contractor JD Pacific, LLC Contract No. C7297 Contract awarded 12/30/2020 Work on-going. Waiting on cost for additional work for Mayor's bathroom. CCO routed 3/18/22.
			40%	10/15/20						
ANCHOR INSTALLATION AT ROOFTOP OF KALANA O MAUI BUILDING & MEZZANINE SECURITY GATES	20-47	1032	30%	07/09/20	Building	EA Exemption	Drawing sent back with comments for architect to address. Waiting on revisions from architect.			Contractor: Ornellas Enterprise, LLC dba Superior Property Trans. Contract No. C7293, \$69,713.48, Con. Date, 30 WD Contract awarded 12/29/2020. Submittal review on going by GYA. Waiting for schedule from contractor. Anchor materials approved but submittal paperwork needs revisions. Waiting on delivery of materials
			30%	10/15/20						
EMERGENCY DRAINLINE REPAIR AT LEISURE ESTATES EASEMENT 24	20-41		100%	N/A	SHPD	DCAB, Emergency SMA	DESIGN COMPLETED	99%	04/27/20	Contractor: Rojac Construction Contract No. PO#395503, \$265,926, Con. Date 4/8/20, 60 WD Pre-final scheduled for June 30, 2020 Project substantially complete 6/17/2020. Working on closing documents. Contractor to prepare structural inventory.
			0%	02/20/20				0%	07/22/20	
KAMEHAMEHA AVE STREET LIGHT AT MAHAOLU STREET	18-19	1024	100%		WTP, 6E	EA Exemption, DCAB				Contractor: Hi-Built Contract No. C7243, \$39,236.00, Con. Date, 30 WD Contract awarded 12/4/2020. Arch Monitoring plan sent to Contractor. To submit Change proposal for actual work. Contractor waiting on WTP permit Pre-con meeting to be scheduled. May need additional funding for CM consultant.
			0%	07/31/21						

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			This Month	Compl. By Mo./Yr.				This Month	Compl	
KAMEHAMEHA AVENUE SIDEWALKS, LONO AVENUE TO WAKEA AVENUE	19-27	1037	100%		EA Exemption, WTP	EA Exemption, DCAB	In construction.	90%	10/11/21	Contractor: Betsill Bros. Contract No. C7267, \$246,012.06, Con. Date , 45 WD Contract awarded 12/14/2020. Pre con completed 5/19, submittal reviews on going. <b>Construction on going. Sidewalk completed. Working on ramps. Pre-final held 12/15/21. Punch list to be completed - moving mailboxes, filling in expansion joints, installing warning mats.</b>
			0%	06/01/20				70%		
KALANA PAKUI A/C REPLACEMENT	18-26	3579	100%		N/A	N/A	DESIGN COMPLETED	25%	07/15/21	Contractor: MEI Corporation Contract No. C6937, \$602,291.48, Con. Date 12/23/19, 221 CD Pre-construction meeting held 4/24/20 Project delayed until first of the year due to concerns from DSA with contractor from Oahu; NTP 7/15/21- project on going. Project restarting on 10/11/21. <b>AC work on-going.</b>
			0%						02/18/22	
2019										
ROUNDBOUT @ MAUI LANI PARKWAY & KAMEHAMEHA AVENUE	16-50/a/b	2787	100%	04/22/19		6E, EA Exemption		99%	04/27/20	Contractor: Goodfellow Bros. Contract No. C6572, \$2,854,425, Con. Date 11/16/18, 150 WD. PROJECT CLOSED. Reimbursement submitted to A&B on 8/10/21
			0%	N/A				0%	12/02/20	
HAUOLI STREET DRAINAGE BASIN & OUTLET REPAIR	17-53	4619	100%	04/29/19	N/A	N/A	DESIGN COMPLETED	100%	04/29/19	Contractor: Kiewit Construction Contract No. C6651, \$930,870, Con. Date 3/12/19, 120 WD Project substantially completed (8/2/19). AMR accepted, awaiting final billing from Kiewit before issuance of project acceptance. <b>Final payment processed.</b>
				N/A				0%	10/18/19	
KEA STREET PAVEMENT RECONSTRUCTION	STP-0900(093)	2768	100%	01/08/18		SECTION 7 PA, DCAB, SECTION 106, CAT EX	DESIGN COMPLETED Low bidder: Maui Paving, \$2,177,779.00	99%	11/18/19	Contractor: Maui Paving Contract No. C6861, \$2,286,667.95, Con. Date 10/31/19, 220 WD Substantial completion 9/15/2020. Relief of Maintenance 9/16/2020. Request for material certification submitted to HWY-L on 3/15/2021
			0%	05/19/19				0%	09/15/20	
COUNTY CAMPUS PARKING LIGHT IMPROVEMENTS	19-56		0%	08/07/19			Contract No. C6836, \$26,022 Under design			CANCELLED
			0%	08/07/22						
2018										
KALANA O MAUI 2ND FLOOR PLAZA DECK REPAIR	18-18	1032	100%		N/A	BLDG PERMIT	Design complete.	95%	02/12/21	Contractor: Castaway Construction Contract No. C6390, \$254,108.53, Con. Date 12/20/17, 60 WD Project on going. Change order review, Electrical issue. Site visit for alternate lighting source 7/1/21. <b>Grates have been adjusted. Pre-final to be scheduled.</b>
			0%					0%	05/28/21	
WAIHEHU DRAINLINE REPLACEMENT(WAILUPE DRIVE, ANALIO STREET, LEKEONA LOOP, & WEST HIAHIA PLACE	18-04	3189	100%	05/08/18			Design completed.	99%	05/08/18	Contractor: Global Specialty Contract No. C6478, \$1,599,999, Con. Date 4/18/18, 90 WD Project acceptance sent to contractor 7/14/2020. Substantially complete (4/12/19) Waiting on final documents from contractor. Sent to contractor 7/16/2020.
								0%	09/17/18	
2017										
KALANA O MAUI BLDG EXTERIOR PANEL REPAIR & WATERPROOFING	17-28	3190	100%	02/15/17	N/A	BLDG. PERMIT	Design completed. Project under construction.	100%	01/24/18	Contractor: Kona Winds Contract No. C6402, \$382,668.60, Con. Date 12/27/17, 240 WD Preparing closing documents to sent to contractor. Final payment processed. Project to be closed out.
			0%					0%	11/15/19	

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FUTURE PROJECTS/STUDIES/MISC										
(2024) WAILUKU HEIGHTS DRAINLINE 1 & 2 AND OUTLET 2 REPAIR	18-43	5508	29%	04/25/18	DCAB, SHPD, EA, possibly 404, 401, SCAP, NPDES, DLNR		• 1/27: Discussed datum issue with County floodplain manager and forwarded information to SAI. SAI to submit proposal for datum revisions. Geotech work scheduled for May. Action item: None.			
			0%	FY 24						
SYSTEMWIDE IMPROVEMENT FRAMEWORK FOR THE IAO FLOOD CONTROL PROJECT	22-15	N/A	20%		USACE		Met with USACE on 3/16 to discuss general approach and ask questions. They had no comments. Sent Corp Counsel a briefing on 3/7 informing them of their needed assistance on the project. Requested building permit information from DSA on 3/28.  Action item: Follow up with DSA in 3 weeks.			
			15%							
(2021) WAILUKU RIVER MILLYARD BANK STABILIZATION	19-17	5050	40%	01/02/19	EA, 404, 401, SCAP, CZM, SECTION 106, 6E, 7, SFHD, NPDES, WWRD, DWS	EA	MH working with USACE on Section 404 application.  Action item: None at this time.			
			10%	09/01/23						
(2021) CERTIFICATION OF LEVEES AND ADDITIONAL WORK FOR LEVEE NO. 27, IAO STREAM	18-36	5507	45%	02/15/18	FEMA, EA, 404, 10, 401, CZM, SCAP, NPDES	EA	RMT sent draft 404 application for review. Need to provide comments.  Action item: Submit 404 application.			
			0%	09/01/21						
CENTRAL MAUI DRAINLINE ASSESSMENT	19-21	4596	100%	06/05/19			Map requested from GIS to review discrepancies in data sets. GIS contact left the County; need to have GIS division reassign this task. Action item: Need to schedule coordination meeting with Hwys.			
			0%							
(FFY23)CENTRAL MAUI SIGNAL UPGRADES	17-42	1945	59%	11/23/18	SECTION 106, SECTION 7 PA, Chapter 6E-8, DCAB, CATEX, SMA		Scheduling meeting with ATA to discuss finalized scope.			
			0%	05/01/23						
LONO AVENUE EXTENSION - PHASE I	19-24	5054	40%	05/13/19	N/A		Traffic analysis report review completed, transmitted to HIDOT planning branch and Maui District for review.			
			0%	04/30/22						
WAIALE ROAD PEDESTRIAN CROSSING IMPROVEMENTS	19-34	1024	90%	02/03/20	EA-Exemption, WTP, 6E		90% Comments transmitted. ACTION ITEMS: Follow up on 6E assistance.			
			0%	10/01/22						
(FFY2023) WAIALE ROAD AND WAINU ROAD INTERSECTION IMPROVEMENTS	19-51	1018	10%	04/24/20	SECTION 106, SECTION 7, EA Exemption, DCAB, CATEX		Proceeding with land acquisition. Preparing docs to begin environmental portion.			
			0%	04/30/23						

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(2025)PAPA AVENUE COMPLETE STREETS (LIHIKAI SCHOOL)	20-07	1024 5024	15%	12/17/19	EA Exemption, WTP		Lihikai school area preliminary layouts discussed, need to discuss potential parking impacts. Outreach plans being reviewed in light of current health concerns. Outside of official project, quick build plans are moving forward with SSFM conducting outreach. DOH funded Quick Build project scheduled for implementation in March 2021.			
			0%	10/01/22						
KAMEHAMEHA AVENUE SIDEWALK	21-55H	6067	30%	10/05/21	Pending	Pending	Comments on conceptual design returned, proceeding with pre-final design.			
			0%	06/30/22						
(2024)KINIPOPO ST AND KAOHU ST SIDEWALK IMPROVEMENTS	20-06	1037	10%	04/17/20	EA Exemption, WTP, DCAB		Met with COM Arborist to discuss tree stump removal. FE updating plans and will submit ROW documents for land acquisition. Kaohu portion of project on hold.			
			0%	10/01/22						
(2026)PAPA AVENUE COMPLETE STREETS (PAPA/LAAU INTERSECTION)	20-07	1024	50%	12/17/19	WTP, DCAB, EA Exemption		Routing plans for comment. Initial cost estimate is \$500k+. Project deferred to 2024+.			
			0%	10/01/22						
KAHEKILI HIGHWAY GUARDRAIL STUDY	20-27	1024	60%	12/08/20	N/A		Finalizing study based on comments.			
			0%	12/31/22						
CENTRAL MAUI SUB-AREA TRANSPORTATION STUDY	20-39 SPR-0010(46) OPP 1.20	5538	15%	02/01/21	N/A		TAC / STF meetings completed, awaiting comments to existing conditions report. Visit by consultant being planned for April.			
			3%	08/01/22						
FACILITIES MAINTENANCE STUDY AND MASTER PLANNING	20-37	1032	5%	11/25/20			Contract executed. 11/19/2020			
			5%	11/25/22						
WAI'ALE ROAD DRAINAGE IMPROVEMENTS AT WAIKAPU GARDENS	21-03		100%	TBD	DWS, WWRD, DCAB, 6E	DWS, WWRD, DCAB, 6E	SCS uploaded revised AMP to HICRIS on 4/20. AMP was accepted by SHPD on 5/19. Discussing construction support w/Highways.			Construction to be performed by HWYs. ENG to provide inspection support and surveying
			0%	12/31/21						
WAI'ALE ROAD EXTENSION (PLANNING/DESIGN/LAND ACQUISITION)	21-33	1069	0%	11/03/21			Programming tasks ongoing, preliminary field work forthcoming. Amendment 1 (Phase 1B and 2 ) being executed. Survey work on-going.			
			0%	11/02/23						
PULEHU ROAD AND HANSEN ROAD SAFETY EVALUATION	21-20	6067	70%	03/16/21			Final draft under review.			
			0%	03/15/22						
(FFY24)KANALOA, MAHALANI, MAUI LANI PARKWAY, WAINU	STP-0900(103)		15%		Section 7 NOAA, Section 7 USFW PA, Pavt Justification Report, Section 106, Catex, DCAB, NPDES, DWS MOU, ROW		Met with ATA to discuss increase in scope. Request for proposal being drafted.			
			0%	05/31/23						

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**DPW-CIP PROJECTS STATUS  
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SOUTH MAUI**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
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			This Month	Compl. By Mo./Yr.				This Month	Compl	
2022										
SOUTH MAUI DRAINLINE ASSESSMENT	22-08	Kristi	5%		N/A	N/A	Working with B&C on GIS attribute definitions. Kickoff meeting scheduled for 4/13.  Action item: Continue tracking progress.			
			4%							
South Maui District Resurfacing (FY 2022) (Hoohe Street, Kaipii Place, Iikai Street, Uala Place, Kaihoi Street, Koki Street, Koki Place)	22-02	Kristi	70%		DCAB, DWS, WWRD, EA Exemption	WWRD, DCAB, EA exemption	Working on addressing DWS comments.  Action item: Resubmit to DWS			
			10%							
Surveying of Wailea Alanui Drive	22-34	Kristi	0%		N/A		Contract requested on 1/12. Returned to Corp Counsel for approval as to form and legality on 2/23.  Action item: none at this time.			
			0%							
Emergency Repair of South Kihei Road at Various Locations	22-37	Kristi	95%		DWS, WWRD, Section 10	WWRD, DWS, Section 10	T.J. Gomes - \$407,410		03/01/22	Contractor: TJ Gomes PO No. 418527, \$407,410.00, PO Date 2/18/22, 40 WD NTP: 3/01/22  Work on-going.
			0%						04/27/22	
Emergency Repair of Okolani Drive 84-Inch Culverts	22-38	Kristi	90%		DWS, WWRD		Revised plans sent to DWS and WWRD on 3/8. Pressing for review comments weekly. HECO sent quote of \$300k for utility relocation. Requested check for initial payment. Coordinating schedule with Armstrong Development's traffic signal project at Okolani Drive.  Action item: Finalize plans, request quotes.			
			15%							
Emergency Shoulder Repair of Kumulani Drive	22-39	Krsti	100%		DWS		Requested proposals from 4 contractors on 1/13/22. Proposals were due on 1/19/22. Only 1 contractor submitted a proposal. T.J. Gomes - \$22,688			
			0%							
2021										
(FFY2021) SOUTH KIHETI ROAD PAVEMENT REHABILITATION (LIPOA STREET TO AUHANA ROAD and Keonekai Road to Kilohana Drive)	STP-3100(016)	5515	100%	11/18/19	Section 7, Pavt Justification Report, Section 106, 6E-8, Catex, DCAB, NPDES, DWS MOU, DEM MOU, ROW	Section 7, Pavt Justification Report, Section 106, 6E-8, CatEx, DCAB, NPDES, DWS MOU, DEM MOU, ROW	Maui Kupono Builders - \$6,273,748		01/20/22	Contractor: Maui Kupono Builders Contract No. C7465, \$6,587,433.00, Con. Date 10/27/2021, 370 WD NTP 11/26/2021, Start Work Date 1/20/2022  Ground work tentative start date on 4/11/2022.
			0%	05/01/21					07/14/23	
TRAFFIC SIGNAL MODERNIZATION, PH 1	21-22	6067	0%	N/A	WTP, EA Exemption		Contract executed. NTP pending, awaiting confirmation of sub-consultant availability. ACTION ITEMS: Issue NTP.			
			0%	06/30/22						
SOUTH MAUI DISTRICT RESURFACING (FY 2021) Ohina Street, Ohina Place, Palima Place, Hapakolu Place, Aone Street, Panepoo Street, Alaume Street, Umalu Place, Aukahi Street (Ohina to Panepoo)	21-26	1023	100%	N/A	DCAB, DWS, WWRD, EA Exemption	DCAB, DWS, WWRD, EA Exemption	Maui Kupono Builders - \$523,278			Contractor: Maui Kupono Builders Contract No. C7463, \$523,278.00, Con. Date 10/20/2021, 90 WD
			0%	09/01/21						

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			This Month	Compl. By Mo./Yr.				This Month	Compl	
2020										
SOUTH KIHAI ROAD SIDEWALK IMPROVEMENTS, PHASE 3	19-13	5485	95%	01/18/19	WTP, SMA	EA Exemption, DCAB, 6E	1 ROEs remaining to be signed. Planning determines that an SMA Major permit is required.			Contractor: Hawaiian Dredging Construction Company Contract No. C7288 , \$1,280,000.00, Con. Date , 120 WD Contract awarded 12/18/2020. Requested signed title page from Kurt: SHPD review on going. Need Arch Monitoring Plan before start of construction. Waiting on SMA major permit.
			0%	11/30/21						
OHUKAI ROAD SIDEWALK	19-16	5492	95%	03/29/19	WTP, SMA	EA Exemption, DCAB, 6E	Easement required on Hale Kaiola site being coordinated between Otomo and Fukumoto Engineering. Planning determines that an SMA Major permit is required.			Contractor: Betsill Brother, LLC Contract No. C7289 , \$661,785.11, Con. Date , 75 WD Contract awarded 12/23/2020. Requested contract for CM - SSFM Need AMP before start of construction. Waiting on SMA major permit
			0%	11/30/21						
2019										
SOUTH MAUI DISTRICT RESURFACING (FY 2019) (WAILANA PL, ALAHELE ST, HALELANI PL, KAHAKAI ST, HOONANEA ST, WAIAPAHE ST, WAIAPAHE PL, WEST WELAKAHAAO ST)	19-36	1023	100%	10/28/19		WWRD, TRAFFIC, DWS, DCAB	Design completed.	99%	10/28/19	Contractor: Maui Kupono Contract No. C6832, \$449,711.40, Con. Date 8/20/19, 65 WD Working on closeout.
			5%	09/01/19				0%	01/31/20	
2018										
WALEA ALANUI DRIVE DRAINLINE REPAIR	17-63	5048	100%				Design completed.	99%	08/17/20	Contractor: Norrie Construction Contract No. C6560, \$780,200, Con. Date 11/30/18, 90 WD CCO paper work waiting from contractor. CCO in process Project Acceptance sent 12/20/21; waiting on final payment docs from contractor
								59%	12/28/20	
FUTURE PROJECTS/STUDIES/MISC										
KIHAI BIKEWAY PHASE 3	14-23	1036	58%	01/13/14	SECTION 106, SECTION 7, Chapter 6E, DCAB, EA, SMA		PS&E at 30% pending determination on tie-in to E. Welakahao Road. WSUE directed to finalize TIAR. DPW-ED selected roundabout for intersection improvement at Liloa Dr./Welakahao Rd. intersection. Pending review of project options based on budgeting possibilities. Meeting upcoming with HIDOT regarding funding.			
			0%	05/31/24						
(2024) LILOA DRIVE EXTENSION (NAMAUI PLACE TO KAONOULU STREET)	16-23	2309	40%	01/03/17	SECTION 106, SCAP, 401/404, SECTION 7, Chapter 6E, DCAB, EA, SMA		Awaiting response from corp counsel to weigh in on SMA process. Preparing to begin land acquisition portion. 106 letter being finalized for signature. Meeting being scheduled with ACE to discuss permitting requirements.			
			0%	05/31/24						
NORTH-SOUTH COLLECTOR ROAD LOKELANI SCHOOL TO AUHANA ROAD	17-41	1926	0%		SECTION 106, SECTION 7, Chapter 6E, DCAB, EA, SMA		On-hold			
			0%	05/31/27						
WALEA ALANUI - ULUA BEACH CROSSING IMPROVEMENTS	21-55E	6067	20%	10/05/21	PENDING	PENDING	Comments returned to consultant.			
			5%	05/31/22						
KENOLIO - ALULIKE INTERSECTION IMPROVEMENTS	21-55F	6067	10%	10/05/21	PENDING	PENDING	Conceptual intersection layout received. Traffic counts completed. Findings summary being drafted. ACTION ITEMS: Request collision data.			
			0%	06/30/22						
UWAPO ROAD SIDEWALK	21-55G	6067	0%	10/05/21	PENDING	PENDING	SOUTH MAUI Preliminary design on-going			DATE PRINTED: 4/6/2022
			0%	06/30/22						



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			This Month	Compl. By Mo./Yr.				This Month	Compl	
KENOLIO - KAONOULU TEMP RB	21-55I	6067	15%	10/05/21	PENDING	PENDING	Preliminary layout received. Working on draft assessment report			
			0%	07/30/22						
KEONEKAI SIDEWALK	21-55J	6067	15%	10/05/21	PENDING	PENDING	Preliminary layout received.			
			15%	08/30/22						
PIILANI VILLAGE SIDEWALK REPAIRS	22-17	6067	0%	04/28/23	PENDING	PENDING	Comments returned on draft fee proposal, awaiting final version.			
			0%	Pending						
KIHEI DRAINAGE MASTER PLAN	04-24	1027	92%	08/04/08	N/A		Ecosolutions presentation of their conceptual plan at KCA's general meeting was well received. Sent comments to RMTC and EcoSolutions on 5/7. Eco Solutions sent revised proposal on 3/2/22. No comments on proposal.  Action Item: Confirm finalizing of KDMP with Director's office.			
			0%	03/01/20						

**DPW-CIP PROJECTS STATUS  
FY2022 THIRD QUARTER  
WEST MAUI**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE			
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS	
			This Month	Compl. By Mo./Yr.				This Month	Compl		
2022											
PAPALAUA TRAFFIC SIGNAL IMPROVEMENTS AT WAINEE STREET	19-10 STP-3020(001)	2308	90%	10/21/18	SECTION 106, SECTION 7 (NOAA), Chapter 6E-8, DCAB, CATEX	Section 7 (USFW)	Survey services required for pursuit of easement. Coordinating land acquisition process. <b>ACTION ITEMS: Continue follow up on 106 process.</b>				
			0%	05/31/22							
WEST MAUI DISTRICT RESURFACING (FY 2022) (Unahole Street, Ala Moana Street, Puunoa Place, Halapaka Place, Kaahanui Place, Lahialihi Place, Malo Street, Kekai Road, Kalani Road)	22-03		50%		DCAB, DWS, WWRD, EA Exemption		Still need to finish plans!  Action item: Send out plans for agency review.				
			35%								
2021											
LAHAINA AQUATIC CENTER BASIN RESTORATION	19-50	5060	100%	05/01/19	NPDES, EA Exemption, Work on State Highway Permit	NPDES, EA Exemption, Work on State Highway Permit	West Maui Construction - \$694,332.50  Action item: none. Transfer project to Construction. SHPD approved AMP.	100%	03/08/21	Contractor: West Maui Construction Contract No. C7227, \$694,332.50, Con. Date , 90 WD Contract awarded 12/8/2020. Pre con meeting 1/27/2021; NTP 3/8/21; Construction on going, CCO 2 (fence install ) approved. Material delivery expected end October 2021. <b>All work completed. AMR to be submitted through HICRIS.</b>	
			0%	09/01/20					07/16/21		
WAINEE STREET TRAFFIC SAFETY MEASURES	21-55-C	6067	10%	10/05/21	DCAB, EA Exemption, TBD		Draft assessment report work on-going.				
			5%	03/31/22							
WEST MAUI DISTRICT RESURFACING (FY 2021) Dickenson Street, Shaw Street, Hoapili Street (Huaa to end), Keao Street, Kapunakea Street (Honoapiilani to mauka end), Nahale Place, S. Nahale Place, Ipukula Way	21-13	1023	100%	N/A	DCAB, DWS, WWRD, EA Exemption	DCAB, DWS, WWRD, EA Exemption	Maui Kupono Builders - \$622,900			Contractor: Maui Kupono Builders Contract No. C7486, \$622,936.90, Con Date 12/13/2021, 90 WD	
			0%	09/01/21							
2020											
NAPILI 4-5 CULVERT REPLACEMENT	15-19	2315	100%	07/27/15	MECO	EA, SMA, SCAP, DA, 401, DCAB,DWS, DWS, WWRD	Maui Kupono Builders, LLC - \$2,210,181. B&K selected as CM.	100%	04/06/20	Contractor: Maui Kupono Contract No. C7012, \$2,210,186.08, Con. Date 3/18/20, 180 WD Construction completed. Prefinal inspection 12/16/2020. substantial completion 12/21/2020. Landscape establishment complete. AMR review complete. <b>Project Acceptance 12/7/2021; Final payment routed to finance.</b>	
			5%	09/01/19				0%	12/24/20		
KAHANA NUI BRIDGE REPLACEMENT	BR-3080(9)	1040	100%		SMA, DA, SECTION 401 WQC, CZM, SCAP, NPDES, DCAB, SECTION 7, SECTION 106	SMA, DA, SCAP, NPDES, DCAB, Section 401, Section 7 NOAA, Section 7 EFH	Low Bidder: Hawaiian Dredging \$4,798,000			Contractor: Goodfellow Bros. Contract No. C7284, \$5,323,615.90, Con. Date , 270 WD Contract awarded 12/29/2020, Precon meeting 1/28/2021; NTP 2/8/21. Start of work issued 6/24/21. Re design option being considered.	
			1%	07/06/20							
2019											
WEST MAUI DISTRICT RESURFACING (FY19) LOWER HONOAPIILANI ROAD (WWPS SOUTH OF OMAIKAI PLACE TO HOONUI ROAD AND PAPAUA PLACE TO NAPIHAU ST.	19-02	1023	100%		NA		Alpha Inc. was the low bidder for both WWRD FM projects. DPW paving cost for Napili No. 3 WWPS FM - \$134,239 (Lower Honoapiilani Road, from WWPS south of Omaikai Place to Hoonui Road). DPW paving cost for Napili No. 4 WWPS FM - \$113,273 (Lower Honoapiilani Road, from Papaua Place to Napilihaui Street) WEST MAUI			Paving complete in August 2021	
			0%	09/19/19							

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			This Month	Compl. By Mo./Yr.				This Month	Compl	
2018										
FUTURE PROJECTS/STUDIES/MISC										
LOWER HONOAPIILANI ROAD AT KAOPALA PUBLIC OUTREACH	22-03		10%				Team meeting held on 2/18 and 3/15 to go over presentation. Resident notification letters sent out on 3/19. First virtual meeting to be held on 3/30.			
			5%				Action item: Collect feedback from residents after first meeting.			
WEST MAUI DRAINLINE ASSESSMENT	20-04	5514	100%		N/A		Project completed.			
			0%	12/01/21						
FRONT STREET RAILING, DECK, AND SEAWALL REPAIR	19-28	1946 1949	30%	06/05/19	EA, SMA, SSV, 404, CDUA	404, EA, CDUA	CRC meeting moved to 3/24. Meeting canceled due to inability for members to follow new Sunshine Law rules. Scheduled for 4/7 meeting. BLNR continuing to refuse working on easement/ROE submittal despite weekly check-ins.  Action item: CRC presentation, continue following up with BLNR.			
			0%	09/01/23						
LOWER HONOAPIILANI ROAD AT KAOPALA BAY MANAGED RETREAT FEASIBILITY STUDY	18-37	5509	100%		ROE	ROE	Final technical feasibility study submitted on 7/20.			
			0%	12/01/22						
DRAINAGE IMPROVEMENTS AT KAHOMA STREAM FLOOD CONTROL CHANNEL FOR KAHUA STREET EXTENSION	16-26	4595	85%		SECTION 401 WQC, DA SECTION 408	SECTION 401 WQC EXEMPT DA SECTION 408	Requested Construction Funds for FY2021			
			0%	07/01/17						
LAHAINA WATERSHED - SUPPLEMENTAL PLAN ED (WAS PHASE 3B PERMITTING AND PHASE 2 LAND RIGHTS)	15-27 21-34	1026	0%	TBD	Environmental document (TBD)		Contract executed. NTP set for April 4, 2022  Action items: Kickoff meeting			
			0%	06/30/24						
WEST MAUI GREENWAY PHASE I	17-43	3240	14%	10/20/17			Initial contact made with KLM to discuss the CoM acquiring several parcels which they own running parallel to Honoapiilani Highway. Contract to remain on-hold per director's office.			
			0%							
KEAWE STREET IMPROVEMENTS PHASE I	19-03	N/A	100%	06/12/18	N/A		Traffic assessment completed. ACTION ITEM: Select alternative and progress to Phase 2			
			0%	09/30/21						
FRONT STREET CIRCULATION STUDY	19-04	N/A	0%		N/A		ACTION ITEM: Review updated fee proposal and comments to County goods and services terms.			
			0%	12/31/22						

WEST MAUI

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			This Month	Compl. By Mo./Yr.				This Month	Compl	
LOWER HONOAPIILANI ROAD COMPLETE STREETS (HOOHUI ST TO NAPILIHAI ST)	22-18	6067	0%	Pending			Awaiting draft fee proposal.			
			0%	Pending						
KAHANA NUI BASIN MODIFICATIONS	20-43	1027	45%	TBD	DLNR DAM Safety, SHPD		Geolabs provided a parapet wall and seepage cutoff wall recommendation to mitigate potential liquefaction. Meeting with consultant on 3/28 to discuss.  Action item: continue tracking progress.			
			5%	12/01/22						
(FY23) LAHAINA MPD ANTENNA RELOCATION	13-30	1026	90%	01/09/13		AIS, SHPD, SMA, Special Use Permit	Action item: Wait to see how the FY 2023 Budget Session turns out and what MPD ends up wanting to do. If proceeding, ask WOC to update plans/prepare bid package.			
			0%	?						
LOWER HONOAPIILANI ROAD PAVEMENT REHABILITATION (Honoapiilani Highway to Hoohui Road)	STP-3080(010)		0%		Section 7 NOAA, Section 7 USFW PA, Pavt Justification Report, Section 106, Catex, DCAB, NPDES, DWS MOU, ROW		Contract requested on 1/31. Corp Counsel has still not drafted contract as of 3/28.  Action item: Follow up with CC.			
			0%	05/31/24						

**DPW-CIP PROJECTS STATUS  
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MAKAWAO - PUKALANI - KULA**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
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			This Month	Compl. By Mo./Yr.				This Month	Compl	
2022										
Halemaile Road Traffic Calming	22-20	6067	20%	10/05/21	WTP		Traffic counts completed. Awaiting memo summarizing findings.			
			0%	05/31/22						
UPCOUNTRY DISTRICT RESURFACING (FY2022) (Kamehamehiko Rd. Kula)	22-23	1023	0%		DCAB, DWS, EA exemption, NPDES		Contract requested on 2/9. Has not been drafted as of 3/28.  Action item: Follow up with Corp Counsel.			
			0%	10/15/22						
PIIHOLO ROAD PAVEMENT REHABILITATION	22-36	1023	0%		DCAB, EA exemption, NPDES		QBS completed for Fukumoto Engineering. ACTION ITEM: Prepare request for proposal.			
			0%							
EMERGENCY REPAIRS OF L. KULA RD & KEPA RD	22-42	6069	85%	12/01/22	Possible DOE NWP, Sec 106, Sec 7		Prefinal plans received. Federal emergency declaration made 2/15. FEMA site visit to be conducted on 3/30. Plans on hold until FEMA determines if guardrails & waterline offset qualifies for FEMA funding. ACTION ITEM: Follow up on last ROE agreement. Prepare to request for proposals from contractors.			
			0%	02/08/22						
PUKALANI TERRACE SUBDIVISION PAVEMENT RECONSTRUCTION (FY 2022) - KEIKILANI ST, KAUALANI DR, KEOLALANI ST, OLULANI ST, LOKELANI PL	22-33	1023	0%		DCAB, EA exemption NPDES		Sent contract for execution on 2/8/22.  Action item: Check with Corp Counsel on status of contract (received 2/9/22).			
			0%	10/14/22						
(FFY22)MAKAWAO AVENUE PAVEMENT REHABILITATION, APANA ROAD TO AI STREET	STP-0365(12)	5022	60%	10/27/20	SHPD Chapter 6E-8, Section 106, DCAB, Cat Ex	Section 7, NPDES, EA exemption	EA exemption process completed. Sec 106 draft determination letter & Chapter 6E letter sent to HDOT for review on 3/21. 80% PS&E submitted to HDOT on 3/3. DCAB submittal made 3/4. All ROEs obtained. ROW boundary for 1 property being evaluated. ACTION ITEMS: Submit Sec 106 determination letter to FHWA. Submit Chapter 6E determination in HICRIS.			
			10%	05/01/22						
2021										
(FFY20) IOLANI LOHA, LIHOLANI, MAKANI PAVEMENT REHABILITATION (IOLANI ST, LIHOLANI ST (PUKALANI ST-AINA LANI DR), & MAKANI RD (KIHAPAI PL - MOKU PL))	STP-0900(099)	5511	100%	08/01/19	Sec 7 NOAA PA, Section 7 USFWL PA, SHPD Chapter 6E Section 106, DCAB, NPDES, Cat Ex, EA exemption		DESIGN COMPLETED. Bid opening on 10/8. Low bidder: HI-Built (\$12,242,245.00)	40%	03/22/21	Contractor: HI-Built. Contract No. : \$12,855,368.33, Con. Date : .410 WD. UDBE concurrence 10/28/2020. Received DOT concurrence for award 11/30/2020. Contract awarded 12/24/2020. NTP 2/8/21. Start of Construction 2/22/21. Makani Road portion 90% complete. project on going.
			0%	07/01/20				2%	10/11/22	
UPCOUNTRY DISTRICT RESURFACING (FY2021) (PAMAKANI PL, PUAPANA PL, MAHOLA ST, AUOLI DR (UNIT 1 ONLY), KEOLA PL, AHINA PL, ALAEA ST, HIEHIE ST, ALAIKI PL)	21-25	1023	100%	N/A	DCAB, DWS, EA Exemption		DESIGN COMPLETED. Low bid: \$439,551 Maui Kupono Builders.			Contractor: Maui Kupono Builders. Contract No. C7560, \$439,540.25, Con Date 12/30/2021. 80 WD.
			0%	10/22/21						
Emergency Repair of Kealahapu Road	21-54		100%	N/A	DWS	DWS	Maui Kupono Builders LLC - \$302,459. Construction Emergency PO issued on 6/14.	99%	08/30/21	Contractor: Maui Kupono Builders. NTP 8/30/21, project on going. Construction work completed. Waiting on FEMA acceptance before processing final acceptance and final payment. Additional damages to be included (may not be under FEMA).
			0%	05/09/21					11/22/21	

MAKAWAO-PUKALANI-KULA

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MAKAWAO - PUKALANI - KULA**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
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			This Month	Compl. By Mo./Yr.				This Month	Compl	
2020										
ALIILANI-ALALANI PAVEMENT RECONSTRUCTION	20-32	3194	100%	N/A		DCAB, EA exemption, NPDES, Chapter 6E	DESIGN COMPLETED Low bidder: Maui Kupono Builders (\$1,513,839)	99%	03/12/21	Contractor: Maui Kupono Builders Contract No. C7276, \$1,513,904.80, Con. Date: 1/14/20 Contract awarded 12/18/2020. NTP 3/1/21. Punch list completed. To issue relief of maintenance. Project closeout. CCO approved. Final acceptance and final payment sent to contractor. Waiting on final docs from them.
			0%	10/01/20				0%	09/21/21	
HALIMAILE ROAD SAFETY IMPROVEMENTS	13-54 STP-A371(003)	1024	100%			SECTION 7, DCAB, Section 106, ROW	Design Complete. Pre-Construction meeting on 9/23/20. Construction Section is working on finalizing construction contract w/ HI Built and aiming to issue NTP on 10/4/20. Guardrail on backorder 8-12 weeks.	100%	12/28/20	Contractor: HI-Built, LLC Contract No. C7196, \$341,538.06, Con. Date 9/30/2020, 35 WD NTP to be issued 10/4/2020. Start of construction 12/28/2020. actual construction start 1/04/2021. Pre final inspection 02/12/2021. Material Cert Received, Final acceptance issued to contractor, waiting on closing docs.
			0%	05/01/20				0%	02/17/21	
HALIMAILE ROADWAY WIDENING	16-41	1024	90%	07/20/16			Contract C6034 Amendment #1 executed. Contract C6034 termination date extended until 7/20/18. Title report for one of three lots completed and submitted.			
			0%	05/01/20						
OLD HALEAKALA HIGHWAY SIDEWALK	19-15	5487	100%	04/25/19		NPDES, EA Exemption, DCAB, 6E, WTP	AMP accepted. MECO processing WTP permit.		08/31/20	Contractor: West Maui Construction Contract No. C7134, \$1,962,628.00, Con. Date 6/17/20, 200 WD Resolving issues with SHPD, MECO, Hawaiian Tel, Traffic signal, etc. with design engineers. To reissue NTP after approval of Archaeological Monitoring Plan. Work to perform permit in process by contractor. CCO for price escalation approved. TTCP to be reviewed. April 4 to start. Contractors to start submittals. NTP to be reissued.
			0%	09/15/21					06/22/21	
OLD HALEAKALA HIGHWAY TRAFFIC SIGNAL UPGRADE AT PUKALANI STREET	19-41 STP- 0367(001)	1024	100%	02/15/19	6E	SECTION 106, CatEx, ROW Cert, SECTION 7, DCAB	In construction. Revising plans per recent DWS comments.			Contractor: HI-Built, LLC Contract No. C7285, \$619,147.70, Con. Date: 1/60 WD Contract awarded 12/30/2020. NTP issued 01/25/2021. PCD given to contractor for change proposal, long lead material involved, may need to request time extension. Waiting on approval of WTP permit.
			0%	04/20/20						
HALIMAILE ROAD OFF-SITE IMPROVEMENTS	19-46	1024					On hold. Pending 13-54 / STP-4371(003).			
2019										
ELILANI STREET & KILANI PLACE PAVEMENT RECONSTRUCTION (PUKALANI TERRACE SUBDIVISION)	19-09	3194	100%			DWS, WWRD, DCAB, NPDES	DESIGN COMPLETED	99%	06/08/20	Contractor: Maui Kupono Contract No. C6920, \$982,702.25, Con. Date 12/12/19, 80 WD Construction ongoing. TM to generate CCO to extend items for Over runs due to wider roadway reconstruction - additional time justified. CCO approved. Waiting on final docs from contractor.
				09/19/19				0%	01/20/21	
UPCOUNTRY DISTRICT RESURFACING (FY 2019) (ALAE RD (KEKAULIKE HWY TO ADD 600'), KULALANI CIR, WAIKOA RD (KEKAULIKE AVE TO KUULANI PL), WAIKOA PL, KUULANI PL, OMAOPIO RD (LOWER KULA TO KULA HWY), LOWER KULA RD (OMAOPIO TO KA, IOIO PL)	19-40	1023	100%			DWS, WWRD, DCAB	Low bidder: Maui Paving (\$411,153.40)	90%	10/05/20	Contractor: Maui Paving Contract No. C6961, \$453,162, Con. Date 12/13/19, 80 WD Construction Ongoing. Prefinal inspection 01/25/2021; Relief of Maintenance issued to contractor 3/08/21; Acceptance package to contractor 6/22/21. Received closing docs. Final payment to be routed to finance.
			0%	10/19/19				0%	02/01/21	

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MAKAWAO - PUKALANI - KULA**

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			This Month	Compl. By Mo./Yr.				This Month	Compl	
2018										
MALIKO BRIDGE ENDPOST REPAIR	18-24	1031	100%		DCAB, COUNTY RAW		• Courts granted \$10K to general fund • Traffic section put in delineators until bridge is replaced • Project on hold until funding is available to replace bridge.			
			0%							
HIOLANI STREET DRAINAGE IMPROVEMENTS	16-18	3188		09/26/16			Design completed	100%	05/26/20	Contractor: Goodfellow Bros. Contract No. C6488, \$934,888, Con. Date 5/24/18, 120 WD Construction complete, pre final inspection scheduled 1/15/2021. Requested Cost proposal from contractor to install sidewalk culvert. CCO2 work completed. Sent out project acceptance 2/1/22. Final payment routed to finance
								0%	11/17/20	
2017										
WAIPOLI ROAD DITCH IMPROVEMENTS	15-28	3187		01/11/16			Design completed.	99%	10/15/19	Contractor: Goodfellow Bros. Contract No. C6355, \$1,596,250, Con. Date 11/29/17, 180 WD Punch list items complete, to issue Relief of Maintenance Project in closeout. Waiting on as-builts
								0%	07/07/20	
UPCOUNTRY DISTRICT RESURFACING	17-54	1027					Design completed.	50%	03/12/18	Contractor: Maui Kupo Contract No. C6353, \$769,290.67, Con. Date 11/30/17, 60 WD Project suspended. Waiting for Iselin Subdivision to complete improvements. Sent letter to SHPD. Waiting for concurrence from SHPD. To Cancel balance of contract per Dept. Director. Need price escalation costs to decide whether to cancel remainder of project or not
								0%	06/06/18	
FUTURE PROJECTS/STUDIES/MISC										
(2021) HONOKOLANI STREET DITCH REPAIR	18-38	1027	60%	N/A			Action item: Hire consultant for design.			
			0%	07/30/22						
(2024) MAKANI ROAD SIDEWALK	12-44 TAP-3630(003)	1048	45%		Pending		Preliminary design on-going. ACTION ITEMS: Begin environmental documents.			
			0%	05/01/22						



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PAIA - HAIKU**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
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			This Month	Compl. By Mo./Yr.				This Month	Compl	
2022										
PAIA-HAIKU DISTRICT RESURFACING (FY2022) (Apo Pl (Paia), La Pl, Kalia Way, Nanihoku Pl, S Holokai Rd (Hana Hwy to Kekoanui Pl), Kekoanui Pl (S Holokai Rd to address 435) (Haiku))	22-23	1023	0%		DCAB, DWS, EA exemption		• 1/10: Transmitted RFP; • 1/27: Received proposal; Action item: Route CRF.			
			0%	10/14/22						
2021										
NORTH SHORE GREENWAY BIKE PATH FENCING / AMALA STREET FENCING	21-43	6097	90%	N/A			Permitting on-going, shoreline determination required by planning. Bids cancelled. Budget amendment being processed.			
			30%	N/A						
PAIA-HAIKU DISTRICT RESURFACING (FY2021) (Pilatoha St, Lelahuana Pl, Puu Koa Pl, Kahohe Pl, Waikina Lp, Nehe Pl, Liliko Rd, Kaluhea Pl)	21-38	1023	100%	N/A	DCAB, DWS, EA exemption		DESIGN COMPLETED. Low Bidder: Maui Kupono Builders - \$640,063			Contractor: Maui Kupono Builders Contract No. C7551, \$640,113.06, Con Date 12/30/2021, 80 WD
			0%	10/22/21						
EMERGENCY REPAIR OF KAUPAKALUA ROAD IN THE VICINITY OF LEPO STREET	21-48		100%	N/A	ROE		Bid opening date - 6/24. Maui Kupono Builders dba Manu Builders - \$704,516			MKB requesting estimated material delivery from their sub
			0%	05/09/21						
EMERGENCY KAUPAKALUA BRIDGE REPLACEMENT	21-49		100%	04/15/21	ROE, DA		GBI Low Bidder at \$2,198,888. Final signature approving scope and cost done on October 27, 2021. Action item: Waiting for FEMA approval to issue NTP			Contractor: Maui Kupono Builders Contractor to provide schedule. Submittals on-going. Pre-con 2/3/2022 Work to start on 4/4/2022
			0%	06/15/21						
EMERGENCY REPAIR OF AWALAU ROAD	21-50	6069	100%		Corps NWP	ROE	DESIGN COMPLETED. Low bidder: Goodfellow Brothers (\$1,054,898). DOA NWP preconstruction notification submitted on 9/15. NWP determination is pending completion of Sec 7 & Sec 106 consultation. Sec 7 PA completed. FEMA to submit photos of culvert and SHIP form to SHPD. Contractor requesting delay claims. ACTION ITEM: Follow up with FEMA on submittals to SHPD.			Contractor: Goodfellow Bros Contractor to provide schedule
			0%	07/07/21						
EMERGENCY SLOPE REPAIRS AT HAIKU ROAD NEAR HOG BACK ROAD	21-52		100%		Slope Stability Easement	ROE	DESIGN COMPLETED. Low bidder: Prometheus Construction (\$2,798,771) • 11/15: Construction started. Action items: Upload contract docs to HI-EMA SharePoint site.	41%	11/15/2021	Contractor: Prometheus Construction Work on-going
			0%	07/07/21				10%	8/5/2022	
REPAIR OF KAUPAKALUA ROAD IN THE VICINITY OF LEPO STREET, PHASE 2	22-13		70%		DCAB, DWS, WWRD, EA Exemption, 404, 401, SCAP, ROE, 6E		Consultant working on revising plans per DWS comments and preparing to submit Section 404 application. Action item: None at this time.			
			0%							
2020										

**DPW-CIP PROJECTS STATUS  
FY2022 THIRD QUARTER  
PAIA - HAIKU**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE			
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS	
			This Month	Compl. By Mo./Yr.				This Month	Compl		
2019											
PAIA SCHOOL FRONTAGE IMPROVEMENTS & PAIA SCHOOL SIDEWALK IMPROVEMENTS. SAFE ROUTES TO SCHOOL PROJECT	SRS-0900(091)	2306	100%		N/A	N/A	Design completed.	99%	02/27/19	Contractor West Maui Construction Contract No C6691, \$1,066,769.18, Con Date 2/20/19, 69 WD	
			0%					0%	06/06/19	Substantially completed (6/28/19). Material certification received 9/22/2020 SCS submitted Revised report on 5/17/21. Waiting on SHPD review.	
PAIA-HAIKU DISTRICT RESURFACING (FY 18)	18-32	1023	100%	06/18/18	N/A	N/A	Design completed.	99%	10/21/19	Contractor Maui Kupono Contract No C6716, \$466,364.20, Con Date 4/22/19, 60 WD	
								0%	01/16/20	Working on closeout. As Built completed. Processing project closeout. Working on final payment.	
KAUPAKALUA ROAD PAVEMENT RECONSTRUCTION (EAST KUIAHA RD TO HANA HIGHWAY)	STP-0365(011)	1066	100%	12/18/17	SECTION 7, PAVT JUSTIFICATION REPORT, SECTION 106, CATEX DCAB, NPDES, DWS, MOU, ROW		Design completed.	99%	01/27/20	Contractor Maui Paving Contract No C6880, \$5,718,862.80, Con Date 10/31/19, 304 WD	
			5%	05/01/19				0%	09/06/21	Construction ongoing. Awaiting CCO documents from contractor. Waiting on compaction reports before sending out request for material certification. Waiting on FA sheets from contractor. Processing CCO for additional.	
2018											
KAUPAKALUA ROAD PAVEMENT RECONSTRUCTION, PHASE I	STP-0365(010)	1066		01/02/19			Design completed.	99%	02/11/19	Contractor Hi-Built Contract No C6652, \$4,796,353.55, Con Date 12/28/18, 287 WD	
								0%	06/25/21	Requested Material Certification on 4/23/21. Final acceptance and final payment being processed. POP draft accepted by FHWA, HDOT to process official request and 1240.	
NORTH SHORE GREENWAY - PHASE IV	12-35 STP-0900(069)	N/A	100%		N/A	N/A		99%	02/22/19	Contractor Hawaiian Dredging Contract No C6660, \$1,726,200, Con Date 12/31/18, 80 WD	
			0%					0%	12/06/19	AMR being reviewed by SHPD and waiting on material certification.	
PAIA/HAIKU DISTRICT RESURFACING (FY2018)	19-06	1023					Design completed.	99%	10/07/19	Contractor Maui Kupono Contract No C6650, \$782,898.91, Con Date 12/17/18, 60 WD	
										Working on closeout. As Built complete. Processing project closeout. Working on final payment.	



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PAIA - HAIKU

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FUTURE PROJECTS/STUDIES/MISC										
BALDWIN AVENUE PUBLIC PARKING LOT IMPROVEMENTS	21-21	6096	0%	08/03/21			Design on-going.			
			0%	08/30/22						
HAIKU ROAD SLOPE STABILITY IMPROVEMENTS	19-30	4597	100%	06/10/19	SHPD	DCAB, DLNR (DOFAW), EA exemption	• 3/28: AECOM ordered title report to sort out Mochi Land Condo ROE. Should receive it by mid-April • 3/29: Followed up on ROE request to Mahi Pono attorney for review and approval. Action item: Follow up with Mochi Land Condo attorney after receive title report.			
			0%	01/12/22						
HOLO PLACE DRAINAGE IMPROVEMENTS	19-08	1027		N/A	SMA		• Because this project is within the shoreline setback area, any activity considered to be a "major structure" (i.e. concrete lined channel, buried pipe, etc.) is prohibited. • DSA and Planning have sent out warning letters, restarting the enforcement proceedings begun in 2015 on the unpermitted wall. Building permit violation deadline is 10/6. • 10/5/20: Talked to corp counsel, decided we would work through ATF permit process before litigating easement. In discussing with him, because there is an active drainline within the existing easement, it was never abandoned. • 10/19/2021: At MS4 meeting, Highways said they are going to clean the ditch and remove part of a tree by the end of the year. Recommendation by group to avoid work on the outlet so Corps permit isn't triggered. Action item: Hire consultant for permitting and design.			
NORTH SHORE GREENWAY BIKE PATH (BALDWIN PARK TO HOOKIPA BEACH PARK)	20-38	1036	100%	11/16/20	N/A					
			10%	11/15/21						
SURVEYING OF HAUMANA ROAD	22-46		0%	N/A	N/A					
			0%	N/A						

**DPW-CIP PROJECTS STATUS  
FY2022 THIRD QUARTER  
EAST MAUI**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE			
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS	
			This Month	Compl. By Mo/Yr.				This Month	Compl		
2022											
EMERGENCY REPAIR OF WAIKAKOI BRIDGE NE ABUTMENT	22-30	6069	95%		DA	DA	Hawaiian Dredging Low Bidder: \$1,545,000 HC submitted Army Corp permit on 3/4/22.				
			0%				Action Item: None at this time				
Emergency Slope Repairs of Manawainui Gulch	22-43	XXX	20%				Site visit with Nick on 12/9/21. Geolabs 12/15/21 memo provided recommendations. Purchased 5 concrete barricades via PO from Walker. Highways installed barricades. Waiting for FEMA funding decision to determine SOW. Three options to consider. Received Geolabs proposal on 2/22. Reviewed proposal and called Nick on 2/28. Site visit with FEMA on 3/30.				
			0%		Action Item: Meet with FEMA to confirm SOW (hazard mitigation)						
ALALAU AND PUUHAOA BRIDGE REPAIRS	22-31	6069	15%				Preliminary scope of work meeting w/consultant team held on 11/1/21. Highways agreed to perform the minor undermining and honeycombing. NOEI sent revised proposal on 3/9/22. Sent contract request on 3/28/22.				
			0%		Action Item: None at this time						
EAST MAUI DISTRICT RESURFACING (FY 2022 & 2023) (Pihani Hwy-MP 32.75 to MP34.33)	22-11	1023	100%			DCAB, EA exemption, SMA assessment	SMA exemption obtained. In process of advertising project for bids. ACTION ITEMS: None				
			10%	Mar-22							
2021											
Pihani Highway Slope Stabilization at Nuanuaia Gulch	20-42	1023	100%	03/19/20	SMA, ROE, SHPD	ROE, EA Exemption, SMA, SHPD	Prometheus Construction - \$1,442,342			Contractor: Prometheus Construction Contract No: C7384, \$1,442,342.00. Con Date 7/19/2021, 150 WD	
			5%	12/20/20						Tentative start in April 2022	
Emergency Repair of Pihani Hwy Culverts near Nu'u Bay	21-53	XXX	100%	05/03/21	SUPs from NPS		GBI low bidder at \$1,604,425. Received SUP #2 for Hwys to continue debris removal and construct temp detour road. SUP #2 expires on 9/24/21. We received SUP #3 for culvert replacement and Removal of Temp Detour Road. Hwys completed constructing temp detour road on 9/21.			Contractor: Goodfellow Bros Tentative start in January 2022 depending on acceptance of long lead material submittal	
			40%	06/15/21		Action Item: None			Follow up with Design on redesign due to additional damage		
2020											
KOUKOUAI BRIDGE REPAIR	18-41	1046	100%			EA EXEMPTION, DOA (NOT Req'd) SMA assessment (not req'd) Chapter 6E-8, flood development exemption, DCAB	DESIGN COMPLETED	99%	06/01/21	Contractor: West Maui Construction (low Bidder) Contract No: C7187, \$1,309,420.00. Con Date 10/26/2020, 60 WD	
				06/01/20		08/26/21		CM contract w/ AECOM awarded 12/29/2020. Bridge inspection complete. CCO for additional work resulting from bridge inspection is being processed. Work completed. CCO routed for in-house approval			
MAHALAWA TEMPORARY BRIDGE DESIGN	19-32	1891	100%	03/06/19	DCAB, SHPD	DCAB, SHPD	Low Bidder: Goodfellow Bros. Inc. 998,888.00. HAER submitted to NPS on 8/6/20.	90%	03/29/21	Contractor: Goodfellow Bros., LLC Contract No: C7163, \$998,888.00. Con Date 9/22/2020, 75 WD CM contract w/ AECOM awarded on 12/29/2020. Submittal on going. NTP issued 3/22/21. Fabrication of pre-cast retaining wall on going at GBI yard. Waiting on long lead couplers and tie rods. Site work to start on 10/25/21.	
			0%	07/01/20					07/15/21	Construction complete. Pre final insp. 02/14/2022. Punch list being generated by Descon.	

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FY2022 THIRD QUARTER  
EAST MAUI**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
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EAST MAUI DISTRICT RESURFACING (FY 2020 & 2021) (PILANI HWY-MP 32 to MP 32.75)	20-12	1023	70%	N/A		DCAB, EA exemption, SMA assessment	DESIGN COMPLETED Low bidder: Maui Paving (\$378,685.00)	96%	10/14/21	Contractor: Maui Paving, LLC Contract No. C7256, \$378,685. Con. Date: 80 WD Contract awarded 12/16/2020. Precon meeting on 7/20/21. Target to start is 3rd week of October. <i>All work completed. Pre-final inspection to be scheduled.</i>
			20%	10/01/20					02/07/22	
KALENA BRIDGE PARAPET REPAIR	20-44	1031	95%	03/02/20	DCAB		Low Bidder West Maui Construction \$19,373.00	100%	07/26/21	Contractor: West Maui Construction Purchase No. 400828, \$19,373.00. Con. Date: 8/25/2020. 40 WD Project complete. To process project acceptance Final PO Payment completed. Project closed.
			5%	06/20/20				100%	09/21/21	
KALEPA ROCKFALL REPAIR	20-14	2779	77%	12/06/19	Chapter 6E-8, EA exemption, CDUA, DOFAW, Sec 106, Sec 7	DCAB	NPS will handle Sec 106 & check on Sec 7 clearances. <i>Sec 106 consultation period ended. Meeting with NPS on 3/24 to determine if additional consultation needed. Additional staging area determined on Kaupo side of project site.</i> <b>ACTION ITEM:</b> Follow up on outstanding permits/clearances			
			1%	06/30/22						
2019										
EAST MAUI DISTRICT RESURFACING (FY 19) (HANA HWY FROM SOUTH INTERSECTION HANE'O RD TO 1.1 MILES SOUTH)	19-19	1023	100%			DWS, DCAB	DESIGN COMPLETED. Low bidder: Maui Paving (\$493,980.00)			Contractor: Maui Paving Contract No. C6914, \$493,980. Con. Date 12/13/19. 60 WD Contractor to potentially start mid-end of September 2020. DWS has waterline to be installed through half the project. Proposal sent to Maui Paving to hold off until waterline complete. Project delayed until summer 2021. <i>Waiting for completion of DWS waterline project.</i>
				09/01/19						
HANE'O ROAD TRAFFIC CALMING	19-63	1035	0%				Funding proviso included in FY19 budget. Speed hump program requirement for signatures is not satisfied. Funding will lapse.			
			0%							
KALEPA POINT REVETMENT AND SEAWALL	19-31	3183	53%	12/16/19	EA, SMA, SSV, flood development, Chapter 6E-8, CDUA, CZM, Sec 401, Sec 7, Sec 106, DOA Sec 404 & Sec 10		Estimated project cost is \$28.2 million. Draft EA completed, comments sent to consultant. Need to determine 2nd staging area on Kaupo side of project site for temporary boulder storage & incorporate location into the draft EA (on hold). <i>SEI provided estimate for additional tunnel design.</i> <b>ACTION ITEMS:</b> Discuss tunnel option with DPW admin.			
			0%	2023?						
2018										
WAIOPAI BRIDGE REPAIRS REBID	15-11	4598	100%				DESIGN COMPLETE	99%	10/08/18	Contractor: Grace Pacific Contract No. C6545, \$1,148,777. Con. Date 7/25/18. 90 WD Substantially completed (7/8/19) Punch list items complete. Structural engineer to check conformance. <i>bridge inspection in 2021 found more defects. Waiting on contractor to respond to defects. May keep retainage (\$28k) and hire another contractor to complete.</i>
			0%					0%	12/07/21	
KEANAE ROAD SAFETY IMPROVEMENTS	16-21	2769	100%				DESIGN COMPLETE	95%	05/15/19	Contractor: Prometheus Construction Contract No. C6675, \$3,654,800. Con. Date 12/31/18. 160 WD AMR submitted to SHPD. <i>Waiting on SHPD. Arch monitor sent letter saying report would be acceptable to SHPD. Final payment routed to finance.</i>
			0%					0%	02/04/20	

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FY2022 THIRD QUARTER  
EAST MAUI**

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FUTURE PROJECTS/STUDIES/MISC										
(FFY21) KAHAWAIOKAPIA BRIDGE REPLACEMENT (FAP)	BR-3700(001)	1038	75%		SMA, DOA, WQC, Section 106, CZM, Section 106 MOA, SHPD	ROE, Draft EA, Final EA, HAER, Section 7	MECO staked new PP location; property owner to accept before MECO can proceed. ROEs completed. SMA application submitted to Planning on 5/25/16. HAC meeting to be scheduled after Sec 106 process completed. Sec 7 completed on 6/18/18. Sec 106 concurrence obtained 1/25/19. Chapter 6E concurrence by SHPD. WQC consulted with Planning to start SMA process up again. HDR (consultant for CFL) drafted "white paper" report of cumulative effects plan. HDOT submitted to SHPD. Final AMP submitted to SHPD. <b>Revised draft MOA sent to HDOT on 3/21 for review.</b> <b>ACTION ITEM: Follow up on draft MOA review by HDOT. Meet with FHWA/HDOT/SHPD to review draft MOA.</b>			
			1%	05/31/23						
(FFY22) WAIKAKOI & SO WAILUA BRIDGE REPLACEMENT	20-49	5043	4%	12/16/20	SMA, DA, Section 401 WQC, CZM, SCAP, NPDES, DCAB, Section 7, Section 106		Sent DLNR request for State Land Application Form on 10/6/21 DNLR ROE not needed for exploratory work. Working with Linda to send ROE letters. Linda also sent RFLS on 2/15 regarding obtaining all signatures from lot owners. <b>Received right of entry agreements for 5 of 8 parcels. The last three parcels we have one signed right-of- entry out of 13 to 16 owners.</b>  <b>Action Item: Follow up on ROE letters and RFLS response</b>			
			0%	06/01/22						



**DPW-CIP PROJECTS STATUS  
FY2022 THIRD QUARTER  
MOLOKAI**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
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			This Month	Compl. By Mo./Yr.				This Month	Compl	
2022										
PAVEMENT RECONSTRUCTION OF KALAE ROADS AND RESURFACING OF AIRPORT LOOP ROAD (Akeu Way, Nanikai Place, Koala Way, Airport Loop Road)	22-35		100%	N/A	DCAB, EA Exemption	DCAB	Maui Paving - \$1,307,975			
			0%	10/01/22						
2020										
MOLOKAI DISTRICT RESURFACING (FY 2020-2021) (ANALU ROAD, RUDOLPH ROAD, AKEU WAY, KALAMA ROAD, KOALA WAY, NANIKAI RD)	20-51	1023	95%		DWS, WWRD, DCAB	DWS, WWRD, NPDES	Bid opening date on 10/6  Action item: None. Transfer project to Construction.			Contractor: Seal Pro's Contract No. C7244, \$639,654.81, Con. Date: 60 WD Contract awarded 12/16/2020. Contractor working on submittals. Start work date pending. Tentative April start work. Working on updated schedule. Submittals on-going. Tentative start in May.
			15%	09/01/20						
2019										
KAUNAKAKAI DRAINAGE SYSTEM "B"	15-31	2775	100%	02/09/15		ROE, EA, SMA, CDUP, ZAED, WWRD, DWS, U&O, MECO	Budget amendment scheduled for EDB committee meeting on Molokai on 1/28/20. Committee voted to file the budget amendment request. Notified contractor and consultants that the project has been canceled.			Project canceled.
			0%	09/01/19						
2018										
MOLOKAI DISTRICT RESURFACING	18-15	1023					Design Completed.	99%	04/22/19	Contractor: Maui Kupono Contract No. C6567, \$589,611, Con. Date 10/25/18, 60 WD  Project substantially completed (7/10/19) Working on closeout. Contractor to repair concrete collars per punch list.
								0%	07/17/19	
2017										
MOLOKAI BASEYARD	14-32	1211					Design completed.	99%	01/08/18	Contractor: F&H Construction Contract No. C6317, \$7,904,400, Con. Date 1/8/18, 550 DD Working on closeout and final punch list. Had blessing/opening 7/28/20. To process final payment. Contractor working on window sill leak (attempting 3rd round mitigation).
								0%	07/31/20	
FUTURE PROJECTS/STUDIES/MISC										



**DPW-CIP PROJECTS STATUS  
FY2022 THIRD QUARTER  
LANAI**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
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2022										
LANAI BASEYARD IMPROVEMENTS	17-31	3239	0%				QBS completed. RFP sent to consultant.			
			0%							
LANAI DISTRICT RESURFACING (FY22 & 23) (5th St (Fraser-Nani) 7th St (Fraser-Nani) & 8th St (Fraser-Lanai))	22-12	1023	10%		EA exemption, DCAB, NPDES		Consultant had questions regarding the parking layout on 7th & 8th Streets. Need to obtain community input, put 7th & 8th Streets on hold and see if can move up roads from FY24/25 list. ACTION ITEM: Decide whether new roads can be added to the project.			
			10%							
2021										
SIXTH STREET AND LANAI AVENUE INTERSECTION IMPROVEMENTS	21-55-B	6058	100%	10/5/21	Pending		Design complete. ACTION ITEM: Resubmit TI statements to DCAB			
			0%	Dec-21						
2020										
LANAI DISTRICT RESURFACING (FY 2020 & FY 2021) (JACARANDA ST (3RD - 7TH), GAY ST (3RD - 7TH), 3RD ST (FRASER - LANAI) & 6TH ST (FRASER - LANAI))	20-16	1023	100%			Pulama Lanai, WWRD, EA exemption, DCAB	DESIGN COMPLETED. Low Bidder: Peterson Brothers (\$666,666.60)		02/28/22	Contractor: Peterson Bros Contract No: C7270, \$666,666.60, Con. Date 12/14/2020, 100 WD Contract awarded 12/14/2020. AC Mix Design not passing, contractor working on new mix design, plant upgrade expected. Anticipated NTP November 2021. CCO to be processed for additional sidewalk. NTP in Feb 28th. Sidewalk work started.
			0%	Sep-20						
2019										
ILIMA AVENUE SIDEWALK IMPROVEMENTS	19-14	5486	100%				Design completed for sidewalk between 6th Street and 7th Street only Construction to be completed by HWYS-Lanai.	100%		Sidewalk completed in Nov. 2019.
			0%	Dec-19						
2018										
LANAI DISTRICT RESURFACING (FY 18/19)	18-17	1023					Design completed.	0%	03/08/22	Contractor: Peterson Bros Contract No: C6614, \$419,669.80, Con. Date 12/6/18, 60 WD Anticipated NTP - January 2021 due to COVID. Submittal review on going Plant upgrade expected. Waiting on schedule to start work. Work to start soon after other Lanai Resurfacing project. NTP 3/8/22.
								0%		
FUTURE PROJECTS/STUDIES/MISC										

**DPW-CIP PROJECTS STATUS  
FY2022 THIRD QUARTER  
COUNTYWIDE/VARIOUS PROJECTS**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
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2022										
CENTRAL & WEST MAUI DISTRICT DRAINLINE REPAIRS (FY 2022)	22-04	6633	30%				B&C provided sample plan and profile sheet for review. Sent comments. Continuing to provide info on past projects and requesting cctv from Highways for repair sections.  Action item: follow up with Highways on cctv request.			
			20%							
FY22 Traffic Calming Program	22-27	6067	0%	Pending			ACTION ITEM: Request fee proposal to amend existing design contract (C7352)			
			0%	07/30/22						
2021										
TRAFFIC CALMING PROGRAM	21-01	6067	100%	05/01/21	EA Exemption		Bid opening 11/8/21. Bid addendum #1 being issued for striping changes.			
			0%	10/15/21						
CENTRAL MAUI DISTRICT RESURFACING (FY 2021) (Lunalilo St. Liholilo St (Lunalilo-Lih.) Kamamalu Pl.)	21-02	1023	100%	N/A	EA exemption, DCAB		DESIGN COMPLETED DWS to upgrade the existing waterline on Liholilo Street, sent them CAD dwgs. Low Bidder: Maui Kupono (\$400,097.00)			Contractor: Maui Kupono Builders Contract No. C7549, \$400,148.36, Con Date 12/30/2021, 60 WD
			0%	09/30/21						
EMERGENCY KAHEKILI HIGHWAY ROCK SCALING AT MP 8.1	21-41	1023	100%	N/A	Chapter 6E-8, EA exemption		DESIGN COMPLETED Emergency PO prepared to hire Prometheus Construction. Base proposal: \$89,000. Additional day of work: \$17,000. Total: \$106,000.			Project completed.
			100%	12/31/20						
2020										
UPCOUNTRY AND PAIA-HAIKU DISTRICT RESURFACING (FY 2020)	20-11	1023	100%	N/A	DCAB, EA Exemption		DESIGN COMPLETED Upcountry: Kamila St, Kamila Pl, Kahoea Pl, Kaweo Pl, Kapa Rd, Mauna Pl, Ponimoi Pl, Waipoli Rd, Copp Rd Paia-Haiku: Puuomalei Rd, Ika Dr, Kauhikoa Rd Maui Paving (\$1,242,925)	60%	11/08/21	Contractor: Maui Paving Contract No. C7282, \$1,242,925, Con. Date ., 140 WD Contract awarded 12/16/2020. NTP given to contractor 11/8/21 Work on-going but experience delays due to weather and equipment issues. Striping work on-going on Copp St. To be completed by end of the month
			0%	10/15/20				20%	06/02/22	
CENTRAL, SOUTH, AND WEST MAUI DISTRICT RESURFACING	20-10	1023	100%	N/A	DCAB, DWS, WWRD, EA EXEMPTION		DESIGN COMPLETED Bid opening on 10/8, Low bidder: Maui Kupono Builders (\$1,570,913.00)  Action item: None. Transfer project to Construction.	70%	12/06/21	Contractor: Maui Kupono Contract No. C7240, \$1,570,912.77, Con. Date ., 140 WD Contract awarded 12/24/2020 Pre-con meeting 8/11/21 WTP issued. Central and South complete paving Utility work for South. West to start during spring break. Curb ramp in Kihei
			10%	08/01/20						
TRAFFIC CALMING PROGRAM	20-01	1035	100%	N/A				95%	10/12/20	Contractor: Maui Kupono Contract No. C7056, \$134,473.57, Con. Date 6/17/2020, 20 WD  Pre-final held Nov. 24, 2020 Project in closeout. CCO for BMP coverage. Final payment and acceptance to be processed
			0%	12/31/19				15%	11/09/20	
TRAFFIC CALMING PROGRAM (LOWER KULA ROAD - COPP ROAD, NORTH TO KULA HIGHWAY)	20-48	1035	100%	N/A				100%	03/08/21	Contractor: Tom's Backhoe & Excavation Co., Inc Contract No. C7283, \$69,870, Con. Date ., 100 CD Contract awarded 12/23/2020. Kurt in contact with Tom's Backhoe. Installation complete. TM to process payment, CCO to install Lead Up striping and sign approved. Acceptance package sent to contractor. Closed
			0%	06/20/20				1%	06/16/21	

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COUNTYWIDE/VARIOUS PROJECTS**

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			This Month	Compl. By Mo./Yr.				This Month	Compl	
2019										
(2019) GUARDRAIL AND SHOULDER IMPROVEMENTS AT VARIOUS LOCATIONS	19-49	2774	0%				*Proposed locations: Iao Valley Road, Puuhani Place, Makani Road, & Pillani Highway. ·On Hold ·HDR Selected			
			0%							
FUTURE PROJECTS/STUDIES/MISC										
PAVEMENT JUSTIFICATION REPORTS FOR VARIOUS ROADS	15-26	2777		01/07/16			No pavement justification reports requested.			
				12/21/21						
FLASHING CROSSWALKS AT VARIOUS LOCATIONS		1024	0%	N/A			Ped counts resuming			
			0%	05/01/21						
SAFE ROUTES TO SCHOOL		2772	0%	N/A			Awaiting ped counts for Napilihau Street and at Meha Street. Originally anticipated counts at end of March 2020 however, closures have reduced traffic and counts are now on hold indefinitely.			
			0%	05/01/21						
ASSESSMENT OF COUNTY OF MAUI COASTAL ROAD FOR EFFECTS OF CLIMATE CHANGE, SEA LEVEL RISE, AND SHORELINE EROSION	STP-0900(101) 20-08	5510	45%		NA		Traffic study delayed. UH waiting on equipment purchases and will take data within 3-4 weeks.  Action item: None at this time.			
			0%	12/20/22						
PED/BIKE ROUTE DEVELOPMENT	20-25	1036	60%	02/24/20	N/A		Draft final documents received for review. Conceptual planning of Wakea Avenue underway. Ped/Bike Route manual also to begin. ACTION ITEMS: Schedule meeting with cultural groups on sign design.			
			0%	02/12/22						
BRIDGE INSPECTIONS AND EVALUATIONS (2020 - 2022)	21-12	6069	50%	TBD	N/A	N/A	Fourteen bridge inspections for January. Haven't received reports yet.  Action Item: Review BIR. Need to perform other suggested improvements from previous BIRs.			
			0%	06/01/22						
GEOTECHNICAL EXPLORATORY SERVICES	21-23	1023		10/22/20	N/A	n/a	No active work ongoing.			
SURVEYING OF MOLOKAI AND LANAI ROADS	19-61	5512	100%	11/01/19	N/A		Closing project.			
			0%	12/20/20						

3rd QTR (FY2022) AS OF MARCH 31, 2022  
CAPITAL IMPROVEMENT PROJECTS IMPLEMENTATION REPORT

1 OF 1

DP	Dept	Dist	Fiscal Year	Type	Index	Phase	Index Title	3RD QTR (FY2022) REMARKS AS OF MARCH 31, 2022
		<b>TRANSPORTATION</b>						
18	TRANS	WK	2019	BF	390206	Design	CENTRAL MAUI TRANSIT HUB	91% completed; also includes Construction Administration Phase. Added additional time to coincide with transit hub construction.
18	TRANS	CW	2020	GF	301419	Design	BUS STOP AND SHELTERS	47% completed includes Construction Administration Phase; construction documents 100% completed
18	TRANS	WK	2021	BF	310296	Construction	CENTRAL MAUI TRANSIT HUB	Received NTP from the State. Construction began on February 22, 2021. Project is 35.66% completed. Added additional time to the contract per contractor's request. <u>Anticipated completion date of Sept. 30, 2022.</u>
18	TRANS	WK	2021	BF	310296	Construction	CENTRAL MAUI TRANSIT HUB	Construction Management phase is 73.61% completed. Added additional time to the contract to coincide with transit hub construction.
18	TRANS	CW	2021	BF	310295	Construction	BUS STOP AND SHELTERS	Awaiting final permits to issue NTP to contractor.



## DEPARTMENT OF WATER SUPPLY – CIP STATUS 3RD QTR FY 2022

DATE OF REPORT: 4/19/2022

CBS	CBS PROJECT NAME	PROJECT	STATUS
1075	Countywide Facility Improvements	Kamole WTP - Structural Repairs	Structural Assessment FY2018 - 100% complete. Bidding August 2021 Design (In-House) FY2021 - 50% complete - Bidding pending results of lead paint sampling for chemical building repairs. Construction FY2021 (Wingwall repair) - 100% complete November 2021
1075	Countywide Facility Improvements	Lahaina WTP - 1 MG Clearwell Tank Refurbishment	Design (In-House) FY2020 - 100% complete Bid Ad: 10/16/2020 / Bid Opening: 11/17/2020 Construction FY2020 - NTP 1/18/2021 - 100% complete 4/5/2022
1075	Countywide Facility Improvements	Mahinahina WTP - Controls Upgrade	Design FY2016 - NTP 1/9/2017 - 100% complete Bid Ad: 9/11/2018 / Bid Opening: 10/18/2018 - Bids over budget - rebid 2020 Bid Ad: 12/4/2020 / Bid Opening: 12/30/2020 Construction FY2021 - NTP 2/26/2021 - 100% complete 1/31/2022
1075	Countywide Facility Improvements	Olinda WTP - Re-roofing of the Clearwell	Design FY2019 - NTP 2/3/2020 - 30% complete - Structural inspection in progress. Construction FY2021 - Bidding postponed to address other facility projects to avoid multiple shutdowns of the treatment plant.
1075	Countywide Facility Improvements	On-Site Sodium Hypochlorite at Waihee Wells	Kanoa Wells FY2019 - NTP 3/4/2019 - 100% complete 8/01/2019 Waihee Wells FY2019 - NTP 3/4/2019 - 100% complete 2/19/2021 Mokuhau Wells FY2019 - NTP 3/4/2019 - 0% complete - pending Mokuhau Electrical Upgrade completion
1075	Countywide Facility Improvements	Piiholo WTP - Tree clearing	In-House Design - All Phases - 100% complete Phase 1 FY2017 - Bid Ad: 3/9/2017 / Bid Open: 3/16/2017 / NTP 9/15/2017 - 100% complete Phase 2 FY2019 - Bid Ad: 9/7/2018 / Bid Opening: 10/4/2018 / NTP 3/4/2019 - 100% complete Phase 3 FY2020 - Bid Ad: 11/4/2020 / Bid Opening: 11/4/2020 / NTP 2/1/2020 - 100% complete 1/8/2022
1075	Countywide Facility Improvements	Wailea Tank #2 Diamond Resorts Tank - Roof Refurbishment	Specifications (In-House) 100% complete. Construction 50% complete Bid Ad: 10/7/2020 / Bid Opening: 11/4/2020 Construction FY2020 - NTP 3/1/2021 - 100% complete 11/9/2021
1075	Countywide Facility Improvements	Olinda WTP - Underdrain Replacement	Geotechnical - 100% complete Design (In-House) - 50% complete Construction FY2022 (In-House) - estimated start summer 2022
2299	Countywide Upgrades and Replacements	Hana Waterline Replacement	Design (In-House) FY2020 - 100% complete Bid Ad: 10/28/2020 / Bid Opening: 12/3/2020 Construction FY2021 - NTP 4/26/2021 - 50% complete
2299	Countywide Upgrades and Replacements	Kanoa Well Site – MCC and Electrical Upgrade	Design FY2021 - NTP 9/15/2021 - 80% complete - Bid advertisement estimated June 2022 Construction FY2023 - proposed in Mayor's Budget
2299	Countywide Upgrades and Replacements	Kaupakalua Well & Booster Pump - Motor Control Center Replacement	Design FY2020 - NTP 1/11/2021 - 100% complete Bid Ad: 9/1/2021 / Bid Opening: 10/18/2021 Construction FY2021 - NTP 1/3/2022 - 10% complete

## DEPARTMENT OF WATER SUPPLY – CIP STATUS 3RD QTR FY 2022

DATE OF REPORT: 4/19/2022

CBS	CBS PROJECT NAME	PROJECT	STATUS
2299	Countywide Upgrades and Replacements	Koali Well Site – MCC and Electrical Upgrade	Design FY2021 - NTP 10/25/2021 - 80% complete - Bid advertisement estimated August 2022 Construction FY2023 - proposed in Mayor's Budget
2299	Countywide Upgrades and Replacements	Mahinahina WTP - UV Disinfection	Design FY2020 - NTP 4/21/2020 - 100% complete Bid Ad: 10/19/2020 / Bid Opening: 11/18/2020 Construction FY2021 - NTP 1/9/2021 - 98% complete 9/28/2021 - pending final punchlist and closeout
2299	Countywide Upgrades and Replacements	Malaihi Well Site – MCC and Electrical Upgrade	Equipment Upgrade FY2021 - Installation completed November 2021
2299	Countywide Upgrades and Replacements	Mokuhau Electrical System Upgrade	Design FY2016 - NTP 2/4/2019 - 100% complete Bid Ad: 10/9/2018 / Bid Opening: 11/15/2018 Construction FY2018 - NTP 2/4/2019 - 95% complete - MECO disconnection of existing and demolition of existing equipment pending
2299	Countywide Upgrades and Replacements	Waipuka Wells MCC/Electrical Upgrades	Design FY2020 - NTP 1/29/2021 - 60% complete Construction FY2023 - proposed in Mayor's Budget
2299	Countywide Upgrades and Replacements	Kanaha Wells MCC/Electrical Upgrades	Design FY2020 - NTP 1/29/2021 - 60% complete Construction FY2023 - proposed in Mayor's Budget
2299	Countywide Upgrades and Replacements	Kenolio Road Waterline Replacement	Topographic survey - NTP 5/2/2022 Design FY2022 (In-House) - pending topographic survey Construction FY2022 (In-House)
2299	Countywide Upgrades and Replacements	Wili Place Waterline Replacement	Design FY2022 (In-House) - 10% complete Construction FY2022 (In-House)
1073	Countywide Reliable Capacity	Waihee Aquifer Source Development - Exploratory Well Drilling	Design FY2021 - NTP 12/20/2021 - 0% complete - pending well siting and land owner authorization Construction FY2023 - proposed in Mayor's Budget
5476	Phase 10 Booster Pump Improvements	Phase 10 Booster Pump Improvements	Design FY2018 - NTP 1/7/2019 - 100% complete Bid Ad: 10/2/2019 / Bid Opening: 11/19/2020 Construction FY2020 - NTP 4/9/2021 - 30% complete
3218	Pookela Well B	Pookela Well B – Development	Design FY2017 - NTP 3/2/2020 - 100% complete. Bid Ad: 10/1/2019 / Bid Opening: 11/14/2019 Construction FY2019 - NTP 3/2/2020 - 11% complete
1102	Replacement Well for Waiehu Heights Well 1	Waiehu Heights Well #1 Replacement - Exploratory Well Drilling	Design 2018 - NTP 8/27/2018 - 50% complete Construction FY2023 - proposed in Mayor's Budget
1092	West Maui Reliable Capacity	West Maui Source Development - Mahinahina Well - Exploratory Well Drilling	Design FY2009 - NTP 8/1/2009 - 100% complete Construction FY2010 - NTP 10/10/2011 - 100% complete - See Well Development Phase
1092	West Maui Reliable Capacity	West Maui Source Development - Mahinahina Well - Well Development	Design FY2011 - NTP 11/16/2011 - 100% complete Construction FY2022 - pending re-evaluation of well capacity
1092	West Maui Reliable Capacity	West Maui Source Development - Kahana Well - Exploratory Well Drilling	Design FY2012 - NTP 6/1/2012 - 100% complete Construction FY2013 - NTP 3/17/2014 - 100% complete - See Well Development Phase
1092	West Maui Reliable Capacity	West Maui Source Development - Kahana Well - Well Development	Design FY2015 - NTP 8/1/2016 - 100% complete Construction FY2022 - pending DOH loan approval
1092	West Maui Reliable Capacity	Launiupoko Source Development - Exploratory Well Drilling	Design FY2020 - NTP 3/23/2020 - Design 5% complete - Draft EA pending well siting Construction FY2023 - proposed in Mayor's Budget
2299	Kahului Tank #2	Kahului Tank #2	Design under Developer Agreement with Maui Lani Construction FY2022 - pending amendment to agreement with Maui Lani
2299	Waihee Tank #2	Waihee Tank #2	Design FY2022 - pending tank site selection Construction FY2025 (tentative)