

Michael P. Victorino  
Mayor

Sananda K. Baz  
Managing Director



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**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
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OFFICE OF THE  
COUNTY CLERK

April 29, 2022

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

For Transmittal to:

Michael P. Victorino, 4/29/22  
Mayor Date

Honorable Alice L. Lee, Chair  
and Members of Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: UNBUDGETED EQUIPMENT REQUESTS (FISCAL YEAR 2022)**

Pursuant to Section 7 of the General Budget Provisions, I am transmitting a list of approved unbudgeted equipment requests for Fiscal Year 2022, for the period from January 1, 2022 to March 31, 2022.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

Handwritten signature of Michele M. Yoshimura in black ink.

MICHELE M. YOSHIMURA  
Budget Director

Attachment

COUNTY COMMUNICATION NO. 22-111

3rd Quarter Unbudgeted Equipment Report FY 2022

DEPARTMENT	AMOUNT REQUESTED	DATE RCVD	ID	DESCRIPTION/ JUSTIFICATION	DATE APPROVED	REMARKS	FUNDING SOURCE
Emergency Mgmt	4,780.00	11-Mar-22	143	Additional Equipment: 5-units of 12 Port Charging Tables	15-Mar-22	Funds budgeted to upgrade Ham Radio Equip in the EOC w/be used to purchase Port Charging Tables. During & after a disaster for people in shelter, family assist center, and Disaster Assist Resource Center.	912014
Finance	\$4,100	19-Jan-22	105	Repacement: New Xerox copier	20-Jan-22	Sharp Copier is obsolete, unable to get parts for repair and is inoperable. New copier needed for daily operations within the DMVL.	907034
Fire & Public Safety	\$10,003.00	4-Jan-22	96	Replace Existing Equipment: Lifeguard Tower - Baldwin & Hookipa	5-Jan-22	Bid exceeded the budget amount for the (2) towers by \$5,473.98. A balance of \$4,529.02 additional funds, amount unknown at this time for transportation & assembly of new & removal of old towers.	911780 911779
Fire & Public Safety	\$17,726.33	22-Feb-22	127	Additional Equipment: Multi gas detector instruments for HazMat.	24-Feb-22	Request to use funds budgeted for Apparatus Equip. This purchase w/be reimbursed by Homeland Securities grant. Upon reimbursement, the intended items w/be purchased.	911255
Fire & Public Safety	\$345,000	23-Feb-22	128	Additional Equipment: Dept req to transfer funds from Savings 911076-B/6135 to 911081-C/7044, \$172,500 & 911123-C/7044 - \$172,500; for new trucks for Lanai & Kula	2-Mar-22	The new trucks were purchases w/o equipment. The following items needs to be purchased (estimate): SCBA, portable radios, Holmatro, Mini Striker, Blitzfire & TFT Midforce nozzles.	911076
Fire & Public Safety	\$23,000.00	1-Mar-22	136	Replacement: Four (4) air conditioning units	10-Mar-22	Transfer from Savings: \$4,000 from 911076B/6138 to 911076C/7044, \$7,500 frm 911075B to 911075C/7044, \$4,000 frm 911065B/6034 to 911065C/7044 & \$5,350 frm 911099B/6034 & \$2,150 from 911099B/6060 to 911099C/7044.	See Remarks
Fire & Public Safety	\$6,510.65	8-Mar-22	140	Replacement: Two (2) Fiberglass Lifeguard Towers	9-Mar-22	The contract price has been revised by the vendor to \$173,705.97 for an additional amount of \$13,231.00. Request to use savings of \$2,192.32 from UTV/ATV, 911777C/7055, balance of \$4,529.02 from TEPS 96 & transfer of \$6,510.65 from B-acct to total \$13,231.00.	911777
Parks & Recreation	\$2,866.04	6-Jan-22	97	Replacement: Toro Greensmaster 3360 riding reel mower. Transfer funds from savings: 915680C/7040 to 915321C/7037.	7-Jan-22	The current mower is constantly in the shop for repairs. Plastic body panels are broken, reels are in need of replacing & engine starts to over heat after a few hours of use.	915680
Parks & Recreation	\$2,607.30	6-Jan-22	98	Additional: 2-Lawn mowers 649221-HRC2163HXA	7-Jan-22	The 2-addit'l lawn mowers will assist w/operational needs for grounds keeping at various parks in Wailuku. Transfer savings from 915343B/6030 to 915343C/7046.	915343

3rd Quarter Unbudgeted Equipment Report FY 2022

Parks & Recreation	\$7,850.12	24-Jan-22	110	Replacement: 1- 15'x5'x8' Nevco LED Scoreboard with wireless controller, wireless receiver kit and carrying case.	27-Jan-22	Transfer from Savings 915165C/7040 \$2,358.60, 915231C/7040 \$1,006.02 & 915256B/6365 \$4,485.50 to cover the cost of the equipment.	See Remarks
Parks & Recreation	\$4,426.00	16-Feb-22	123	Replacement: One, 8'x3'8" Nevco LED scoreboard	22-Feb-22	Transfer funds from Savings 915256-B/6365 & 6129 to 915256-C/7047 to cover cost of the equipment. Existing indoor scoreboard has been determined inoperable and unrepairable.	915256
Parks & Recreation	\$1,417.23	23-Feb-22	129	Additional Equipment: Commercial Refrigerator.	23-Feb-22	Dept request to transfer additl funds from FY 22 "B" savings to "C" account to cover the increase in cost from previously approved FY 21 TEPS 60.	915082
Parks & Recreation	\$630.68	23-Feb-22	130	Additional Equipment: 3000 Watt Generator.	23-Feb-22	Dept request to transfer additl funds from FY 22 "B" savings to "C" account to cover the increase in cost from previously approved FY 21 TEPS 92.	915082
Parks & Recreation	\$184.43	17-Mar-22	153	Replacement: 8'x3'x8 Nevco LED scoreboard.	21-Mar-22	Approved TEPS #123, tax was not included. Transfer funds from 915256B/6129 to 915256C/7047.	915256
Parks & Recreation	\$6,265.58	17-Mar-22	154	Replacement: Airless Paint Sprayer.	21-Mar-22	Dept using savings from 915680-C/7040 to 915667-C/7046. Equipment needed to paint over graffiti and maintain our buildings.	915680
Parks & Recreation	\$2,314.05	17-Mar-22	155	Additional Equipment: OptiPlex 5090 computer with 32" monitor.	24-Mar-22	Dept request to transfer funds from 915116-B/6132 to 915116-C/7031 in the amount of \$2,314.05. The computer w/be used for security videos thru out the Parks & Rec facilities across the island of Maui.	915116
Parks & Recreation	\$5,723.92	18-Mar-22	156	Additional Equipment: 18"Sod Cutter.	21-Mar-22	Equipment needed to provide Safe playing fields for the community.	915680
Parks & Recreation	\$327.11	18-Mar-22	157	Replacement: 16'x5'x8' Nevco LED scoreboard with wireless controller, wireless receiver kit and carrying case.	21-Mar-22	Approved TEPS 110, tax was not included. Transfer funds in the amount of \$327.11 from 915256-B/6129 to 915256-C/7047.	915256
Parks & Recreation	\$7,792.52	28-Mar-22	164	Replacement: (3) Carrier 12,000 BTU 115V mini split AC unit.	30-Mar-22	(3) Existing Fujitsu A/C units are not working. Repair could exceed the cost of each unit. Dept request to transfer funds from FY 2022 savings 915017B-6255 to 915017C-7036.	915017
Police	\$1,406.45	26-Jan-22	111	Additional Equipment: Apple IPAD - Ipro.	27-Jan-22	IPAD is to be used by Chief John Pelletier	910018
Police	\$1,324.48	26-Jan-22	112	Additional Equipment: Apple IPAD-Ipro.	27-Jan-22	IPAD to be used by Deputy Chief Charles Hank III	910018
Police	\$6,100.36	9-Feb-22	116	Additional Equipment: Expansion Bay and Hard Drive for Synology NAS Evidence Server.	10-Feb-22	Funding for this purchase would be covered under Jag Award 2018-DJ-BX-1021. Transfer funds from 106854/6035 to 106854/7031.	106854
Police	\$58,068.79	11-Mar-22	144	Replacement: One Marked Patrol AWD SUV.	11-Mar-22	This is a replacement for wrecked vehicle MPD790. ALLIANZ claim #80162889. Insurance payout will cover \$33,448.58 from RM 907816B/6143 & remaining \$24,620.21 from 910190/7040.	910190

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Public Works	\$3,600.00	9-Mar-22	142	Replacement: Plasma Cutter.	10-Mar-22	This request replace 10+year old Thermal Dynamics Plasma Cutter which is used for cutting/fabricating metal for heavy equipment repairs.	916114
Water Supply	\$9,000.00	11-Feb-22	118	Replacement: Used office trailer from State Surplus on Oahu, shipping est. \$3,000 - \$4,000.	11-Feb-22	This trailer is a very cost effec purchase; this price is a fraction of a new replacement cost. (Brand new would cost about \$75,000 to \$100,000). Transfer \$9,000 from 953471B-6030 to 953471C-7044.	953471