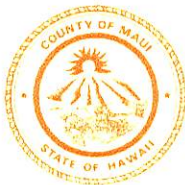


Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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REFERENCE NO. **BD-BA 22-89/90/91**

April 27, 2022

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 4/27/22
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: **AMENDMENTS TO THE FISCAL YEAR ("FY") 2022
BUDGET (DEPARTMENT OF FINANCE,
COUNTYWIDE EQUIPMENT)**

On behalf of the Department of Finance, I am transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO DEPARTMENT OF FINANCE, COUNTYWIDE, OTHER PROJECTS, BOND FUND, COUNTYWIDE EQUIPMENT."

The purpose of the proposed bill is to amend the FY 2022 Budget by amending the conditional language for Countywide Equipment.

2. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C – CAPITAL IMPROVEMENT

Alice L. Lee, Chair
April 27, 2022
Page 2

PROJECTS, DEPARTMENT OF FINANCE, COUNTYWIDE,
COUNTYWIDE EQUIPMENT.”

The purpose of the proposed bill is to amend Appendix C of the
FY 2022 Budget by amending the project description for
Countywide Equipment.

3. A proposed bill entitled “A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX D – CONDITIONAL LANGUAGE,
OPERATING BUDGET – CAPITAL IMPROVEMENT PROJECTS,
DEPARTMENT OF FINANCE.”

The purpose of the proposed bill is to amend Appendix D by
amending the conditional language for Countywide Equipment.

The proposed request corrects the placement of one dump truck from the
Molokai Landfill to the Central Maui Landfill. The equipment was incorrectly
listed for the wrong district. Furthermore, the request includes changing “one
wheel loader” to “one loader backhoe” for the Molokai Landfill.

Should you have any questions, please contact me at ext. 7212.

Sincerely,



MICHELE M. YOSHIMURA
Budget Director

Attachments

cc. Scott Teruya, Finance Director