MICHAEL P. VICTORINO Mayor

ANDREW H. MARTIN Prosecuting Attorney

MICHAEL S. KAGAMI First Deputy Prosecuting Attorney





RE

DEPARTMENT OF THE PROSECUTING ATTORNEY

COUNTY OF MAUI 150 SOUTH HIGH STREET WAILUKU, MAUI, HAWAI'I 96793 PHONE (808) 270-7777 • FAX (808) 270-7625

July 1, 2022

Ms. Michele Yoshimura
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Michael P. Victorino Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair and Members of the Maui County Council 200 South High Street Wailuku, Hawaii 96793 APPROVED FOR TRANSMITTAL

Michael P Vit 7/8/22
Mayor Date

SUBJECT: MAUI PROSECUTOR'S OFFICE IMPAIRED DRIVING

Dear Chair Lee and Members:

In accordance with Ordinance No. 5217, Bill 46 (2021), Draft 1, Fiscal Year 2022 Budget, we are hereby transmitting to you a copy of the modified grant agreement from the State of Hawaii, Department of Transportation for the Maui Prosecutor's Office Impaired Driving for the period of October 1, 2021 to September 30, 2022 increasing the grant amount to \$8,491.02

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at ext. 7777.

Sincerely

ANDREW H. MARTIN Prosecuting Attorney

Attachment

STATE OF HAWAII HIGHWAY SAFETY OFFICE Modification **GRANT AGREEMENT** Grant No: TR22-M-07 Page 1 (To be completed by applicant agency) 1. Grant Title: Maui County, Prosecutor's Office - 2022 TRAFFIC RECORDS 2. Name and Address of Applicant Agency Duration Department of the Prosecuting Attorney - County of Maui Month-Day-Year 150 S. High St. A. Grant Period Wailuku, HI 96793 From: 10/01/21 To: 09/30/22 3. Agency Unit to Handle Grant (Name and Address) District Court / Traffic Unit B. Project Period 150 S. High St. From: 10/01/21 Wailuku, HI 96793 09/30/22 To: 5. Location of Project Type of Application Department of the Prosecuting Attorney - County of Maui (check Appropriate Item) 150 S. High St. Initial X Revision Wailuku, HI 96793 6b. Reimbursement Schedule Desired Monthly X Quarterly 7. Grant Description (Summerize the grant plan covering activities that address the major goals and objectives in approximately 100 words. Limit to 6 lines. Grant activities will be focused to further the overall Hawaii Strategic Highway Safety Plan strategy of "Improving Data and Safety Management Systems" by collaborating with the Maui Police Department to continue to implement, use, and expand electronic traffic citations in order to a) improve data and safety management systems, and b) improve existing processes to turn data into useful information for law enforcement and other traffic partners. Our agency will attend the International Traffic Records Forum, and attend E-Citation Committee Meetings bi-monthly with other counties on Oahu. Grant also includes a contractual service with Thin Blue Line to allow prosecutors portal access for e-citation data. Federal funds allocated under this agreement shall not exceed \$8,491.02 Approval signatures. Acceptance of Conditions: It is understood and agreed by the undersigned that a reimbursement grant received as a result of this grant agreement is subject to Public Law 89-564 (Highway Safety Act of 1966) and all administrative regulations governing grants established by the U.S. Department of Transportation and the State of Hawaii. It is expressly agreed that this project constitutes an official part of the Hawaii Highway Safety Program and that said applicant agency will meet the requirements as set forth herein, which are incorporated herein and made a part of this grant agreement. Authorization to proceed with this Highway Safety Project is requested. 9a. Grant Director 9b. Authorizing Official of Agency Unit Name: Name: Andrew H. Martin Brandie Shimabukuro Title: Title: Prosecuting Attorney Administrative Officer Address: 150 S. High St. Address: 150 S. High St. Wailuku, HI 96793 Wailuku, HI 96793

Email: Brandie R. Shimabukuro@co.maui.hi.us

| Brandie R. Shimabukuro@co.maui.hi.us
| Compared by applicant, use separate sheets as required. Rev. 12/17/19

Phone:

808-270-7649

Phone:

808-270-7777

GRANT AGREEMENT - PART II Maui County, Prosecutor's Office - 2022 TRAFFIC RECORDS

	Mau	i County, Prosecuto Grant No	r's Office - 2022 o: TR22-M-07	TRAFFIC	RECOR	DS		
	Page	2 (To be complete		Safety Of	fice ONI	LY)		
10. Grantee:		of the Prosecuting						
11. Standard Area: Traffic Records			13a. Fed	eral Fisc	eal Year	2	.022	
12. Effective D	ate of Agreeme	nt: 10/1/2021-9/3	0/2022	13 b. Addendum: X Ye		X Yes	es No	
14. Benefit of:	X State	County						
15. Action Tal	ken			16.	Funding	g Dispositio	n & :	Status
* Grant agreen	nent approved on	10/8/2021.		Fisca	ıl Year		Amo	ount
		to increase Contrac		2018			\$	8,490.00
Services cost fruser licenses.	om \$450 to \$3,2	266.02 to fund addit	tional eCitation	2019		•	\$	5,545.99
user licenses.				20	020		\$	10,636.89
				20	021		\$	11,550.00
					022		\$	8,491.02
FAST 405c				Total		otal	\$	44,713.90
FAST 405 TR				D			300.00	8,491.02
				Present Of Previously	_	ad	\$ \$	36,222.88
				Freviously	Obligati	cu	Ψ	30,222.00
				7.000.000.000.000.000.000.000	FUNDS O	BLIGATED	\$	44,713.90
17. Budget Su		chedule B - Detaile				1 (0	4 TF-4	
	Cost Catego	ry	Origina	I Cost		Current Cos	t Est	imates
A. Personnel C	osts		\$	- 10	\$			
B. Travel Expe	ense		\$	5,225.00	\$	5,225.	.00	
C. Contractual	Consultant Serv	ices	\$	450.00	\$	3,266.	.02	
D. Equipment		\$	-	\$				
E. Other Direc	t Costs		\$	-	\$	1166.		
ТО	TAL FEDERAL	L FUNDS	\$	5,675.00	\$	8,491.	.02	
	18. Gra	nt Approval & Au	thorization to	Expend O	bligated	Funds		
A. A]	pproval Recomi	nended By	В. А	Agreement	& Fund	ling Author	rized	By
(P	rogram Area Sp	pecialist)		, 0		ety Manage	r)	
Name:	Karen Kahi	kina	Name:	Kari Bene				
Title:		afety Specialist	Title:	Highway Safety Manager				
Phone	(808) 587-2		Phone	(808) 587-6301				
Email:	karen.g.kahi	kina@hawaii.gov	Email:	kari.l.bene	s@hawai	<u>i.gov</u>		
Kapan.		Jun 28, 2022	2 /	for			Jui	n 29, 2022
(Signature) (Date)			(Signat				(Date)	

STATE OF HAWAII HIGHWAY SAFETY OFFICE GRANT AGREEMENT -- PART III

Grant No:

TR22-M-07

Page 3 (To be completed by Highway Safety Office)

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This addendum increases the Contractual/Consultant Services cost from \$450 to \$3,266.02, to fund user licenses for the eCitation pilot program. The grant budget had inadvertently included only enough funding for one user license, even though their proposal had requested funding for seven user licenses. This grant and the FFY 2022 Highway Safety Plan were approved with the seven user licenses.

The new total for this grant project is \$8,491.02.

The scope of the project remains unchanged.

CONTRACTUAL/CONSULTANT SERVICES BUDGET NARRATIVE

Maui County, Prosecutor's Office - 2022 TRAFFIC RECORDS Grant No: TR22-M-07 ervice 1) Participation in the portal program with Thin Blue Line for E-Citations. Includes one (1) (7) licenses.					
Service 1) Participation in the portal program with Thin Blue Line for E-Citations. Includes one (1) (7) licenses.					

CONTRACTUAL/CONSULTANT SERVICES **Detailed Budget Estimate** Maui County, Prosecutor's Office - 2022 TRAFFIC RECORDS Grant No: TR22-M-07 Thin Blue Line Portal License NAME OF SERVICE #1: DATE: Ongoing COST CATEGORY # of sessions # of Cost Subtotal Line total Costs Rate or attendees Instructors \$0.00 Tuition/Fee \$0.00 Class Material \$3,266.02 \$0.00 Misc Fee \$3,266.02 Contractual/Consultant Fee # of Cost Subtotal Air Travel Rate Line total Instructors Round Trip \$0.00 \$0.00 Baggage Fee \$0.00 # of Line total Cost Subtotal Rate # of days Per Diem Instructors \$0.00 \$0.00 Surface Travel: # of Cost Subtotal Line total Cost Instructors Shuttle/Taxi \$0.00 To: \$0.00 \$0.00 From: # of days # of cars Line total Cost Subtotal Rate Car Rental: \$0.00 Daily Rental cost \$0.00 Airport parking \$0.00 \$0.00 Hotel parking \$0.00 Fuel # of Line total Cost Subtotal # of days Rate Lodging Instructors \$0.00 \$0.00

CONTRACTUAL/CONSULTANT SERVICES Detailed Budget Estimate PAGE 2

Maui Count	•	's Office - 202 TR22-M-07	2 TRAFFIC	RECORDS	
NAME OF SERVICE #2:	Grant 110.	11022-111-07		DATE:	
COST CATEGORY					
Costs	Rate	# of sessions or attendees		Line total	Cost Subtotal
Tuition/Fee				\$0.00	
Class Material				\$0.00	\$0.00
Misc Fee				\$0.00	Ψ0.00
Contractual/Consultant Fee				\$0.00	
Air Travel	Rate		# of Instructors	Line total	Cost Subtotal
Round Trip				\$0.00	\$0.00
Baggage Fee				\$0.00	50.00
Per Diem	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00
Surface Travel:		· · · · · · · · · · · · · · · · · · ·			
<u>Shuttle/Taxi</u>	C	ost	# of Instructors	Line total	Cost Subtotal
To:				\$0.00	\$0.00
From:				\$0.00	Ψ0.00
Car Rental:	Rate	# of days	# of cars	Line total	Cost Subtotal
Daily Rental cost				\$0.00	
Airport parking				\$0.00	\$0.00
Hotel parking				\$0.00	ψ3.00
Fuel				\$0.00	
Lodging	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00

CONTRACTUAL/CONSULTANT SERVICES

Detailed Budget Estimate PAGE 3

Maui Count	•	's Office - 202 TR22-M-07	2 TRAFFIC	RECORDS	
NAME OF SERVICE #3:				DATE:	
COST CATEGORY Costs	Rate	# of sessions or attendees	# of Instructors	Line total	Cost Subtotal
Tuition/Fee Class Material Misc Fee Contractual/Consultant Fee				\$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Air Travel	Rate		# of Instructors	Line total	Cost Subtotal
Round Trip Baggage Fee				\$0.00 \$0.00	\$0.00
<u>Per Diem</u>	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00
Surface Travel:			# of		~ . ~
<u>Shuttle/Taxi</u>	Cost		Instructors	Line total	Cost Subtotal
To: From:				\$0.00 \$0.00	\$0.00
Car Rental:	Rate	# of days	# of cars	Line total	Cost Subtotal
Daily Rental cost Airport parking Hotel parking Fuel				\$0.00 \$0.00 \$0.00 \$0.00	\$0.00
Lodging	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00

CONTRACTUAL/CONSULTANT SERVICES

Detailed Budget Estimate PAGE 4

Maui County, Prosecutor's Office - 2022 TRAFFIC RECORDS

Maur County,		or's Office - 2022 o: TR22-M-07	2 INMITICI	alcord's	
NAME OF SERVICE #4:				DATE:	
COST CATEGORY					
Costs	Rate	# of sessions or attendees	# of Instructors	Line total	Cost Subtotal
Tuition/Fee Class Material				\$0.00 \$0.00	\$0.00
Misc Fee Contractual/Consultant Fee				\$0.00 \$0.00	
Air Travel	Rate		# of Instructors	Line total	Cost Subtotal
Round Trip Baggage Fee				\$0.00 \$0.00	\$0.00
Per Diem	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00
Surface Travel:					
Shuttle/Taxi	(Cost	# of Instructors	Line total	Cost Subtotal
To: From:				\$0.00 \$0.00	\$0.00
Car Rental:	Rate	# of days	# of cars	Line total	Cost Subtotal
Daily Rental cost Airport parking				\$0.00 \$0.00	#0.00
Hotel parking Fuel				\$0.00 \$0.00	\$0.00
Lodging	Rate	# of days	# of Instructors	Line total	Cost Subtotal
				\$0.00	\$0.00

Category Page 4 Subtotal

\$0.00

Contractual/Consulting Services TOTAL:

\$3,266.02