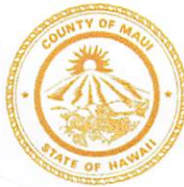


Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

July 28, 2022

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino
Mayor

7/28/22
Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: UNBUDGETED EQUIPMENT REQUESTS (FISCAL YEAR 2022)

Pursuant to Section 7 of the General Budget Provisions, I am transmitting a list of approved unbudgeted equipment requests for Fiscal Year 2022, for the period from April 1, 2022 to June 30, 2022.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

Michele M. Yoshimura

MICHELE M. YOSHIMURA
Budget Director

Attachment

COUNTY COMMUNICATION NO. 22-189

RECEIVED
2022 JUL 28 PM 3:00
OFFICE OF THE
COUNTY CLERK

UNBUDGETED EQUIPMENT REQUEST (FISCAL YEAR 2022)

DEPARTMENT	AMOUNT REQUESTED	DATE RCVD	ID	DESCRIPTION/ JUSTIFICATION	DATE APPROVED	REMARKS	FUNDING SOURCE
Environmental Management	\$6,300	5-Apr-22	176	Replace: Dell Ultrasharp 43 4K USB-C monitor (U4320Q).	11-Apr-22	6-Larger monitors are needed for the current (3) plan reviewers & (1) inspector in Wastwater, to efficiently view electronic plans submitted thru MAPPS and review them in Bluebeam.	919005
Environmental Management	\$6,317.43	5-Apr-22	175	Replace: 1-Ton Utility Truck	11-Apr-22	Approved in FY2022 for \$70,000. Bid came in at \$76,317.43. Cost savings (\$15,810.58) from item 14 Vertical Lope Pump (Budget page 5-49) to cover excess cost.	919029
Environmental Management	\$2,863.30	29-Apr-22	205	Replace: Hybrid SUV	2-May-22	Dept req to transfer \$2,863.30 from 919029B/6138 to 919029C/7040. Total cost of equipment is \$37,863.30	919029
Environmental Management	\$52,478.04	5-May-22	208	Replace: Laboratory equipment and accessories to test wastewater for ammonia and organic Nitrogen	12-May-22	Existing equipment is not exhausting hazardous fumes to specifications resulting in an unsafe work environment. Dept request to transfer funds from 919044-B/6031 to 919023-C.	919044
Environmental Management	\$10,266.43	10-May-22	223	Replace: 3/4 Ton Utility Truck	12-May-22	Approved FY2022 for \$60,000. Bid came in at \$70,266.43.	919044
Environmental Management	\$21,445.00	17-May-22	232	Replace: Precision Lathe	19-May-22	Approved in FY2022 for \$50,000. Price increase from \$63,995 to \$71,445, item over budget. Transfer funds from 919044-B/6031 to 919044-C/7039 in the amount of \$21,445.00	919044
Environmental Management	\$18,520.00	24-May-22	236	Additional Equipment: 2,000 gallon portable, diesel fuel tank, double walled with solar powered fuel pump.	25-May-22	Transfer funds from 919509B/6136 to 919509C/7044.	919509
Environmental Management	\$9,000	24-May-22	237	Replace: Hoshizaki Ice Machine 500lbs Cuber, 500lbs Ice Bin, labor and disposal fee for installation.	25-May-22	Transfer funds from 919521B/6060 to 919521C/7044.	919521
Environmental Management	\$6,534.27	24-May-22	238	Replace: Rack Mounted UPS to keep the (2) SCADA servers running during power outs.	25-May-22	Transfer funds from 919044B/6031 to 919044C/7031.	919044
Environmental Management	\$7,907.81	24-May-22	239	Replace: DELL 5420 Rugged Laptops.	25-May-22	Transfer funds from 919044B/6031 to 919044C/7031	919044
Environmental Management	\$2,097.38	27-May-22	244	Additional Equipment: Dell Optuplex 7490 (IT Ticket #242631)	31-May-22	Transfer funds from 919735B/6035 to 919735C-7031	919735
Environmental Management	\$73,877.44	2-Jun-22	253	Additional Equipment: 6 inch Dri-Prime CD 150S Critically Silenced Diesel Pump	4-Jun-22	Equipment is used for emergency bypass setup at various pump stations and other emergencies at the Wastewater Facilities. Transfer from savings 919044-B/6031 to 919044-C/7044.	919044
Finance	\$5,000	12-Apr-22	188	Replace: Purchase new copier Konica Minolta bizhub 4750i	13-Apr-22	Transfer funds from 907034-B/6110 to 907034-C/7042.	907034
Finance	1,627.00	20-Apr-22	191	Additional Equipment: 2 Canon desktop scanners (1 Financial System Analyst and 1 Payroll Section)	22-Apr-22	Transfer funds from savings 907022-B/6037 to 907022-C/7042.	907022
Finance	\$18,700	22-Apr-22	194	Additional Equipment: Office furniture for TAT offices	28-Apr-22	Budgeted amount is not sufficient based on equipment price of \$26,611.95. Transfer \$18,700 from 907015B/6244 to 907015C/7036.	907015
Finance	\$45,000	10-May-22	222	Replace: 1- Four door Sport Utility Vehicle	12-May-22	Please see TEPS140,5/21/21, Nissan canceled their fleet sales nationwide, contract btw COM and Nissen canceled. (RPA disencumber \$31,724.80). Transfer funds from 907060-B/6138 to 907060C-7040.	907060
Finance	\$6,104	25-May-22	242	Additional Equipment: (20) sets of Turnout coats & pants.	26-May-22	Purchasing 20-sets for Recruit Class #38, hire date 6/27/22.	911420
Fire & Public Safety	\$22,791.11	26-Apr-22	198	Additional Equipment: New truck for Paia: SCBA Equipment \$16,205.10, Gas Fan \$1,984.01 and Hose Tester \$4,602.00.	28-Apr-22	Transfer \$11,395.55 from 911081C-7044 and \$11,395.56 from 911123C-7044 to 911032C/7044.	911081 911123

UNBUDGETED EQUIPMENT REQUEST (FISCAL YEAR 2022)

DEPARTMENT	AMOUNT REQUESTED	DATE RCVD	ID	DESCRIPTION/ JUSTIFICATION	DATE APPROVED	REMARKS	FUNDING SOURCE
Fire & Public Safety	\$12,904.32	27-May-22	246	Additional Equipment: Air Conditioning units to have on hand for future replacement	1-Jun-22	Req to use savings of \$8,120.77 from 91165C, 911075C, 911076C & 911099C & \$4,783.55 from 911081C.	
Fire & Public Safety	\$2,500	3-Jun-22	255	Additional Equipment: New 86" television for 2nd floor training conference room.	7-Jun-22	Request to use savings from the purchase of the SUV of \$12,588.76.	101075
Fire & Public Safety	\$2,079.41	6-Jun-22	258	Additional Equipment: AP Dillon Dynamometer w/shackles, case & NIST certification to load test aerial apparatus repairs.	7-Jun-22	Transfer funds from 911026-B/6031 to 911026-C/7039.	911026
Fire & Public Safety	\$3,119.79	6-Jun-22	259	Additional Equipment: Apollo D9 Diagnostic Scanner	7-Jun-22	Transfer funds from 911026-B/6031 to 911026-C/7039.	911026
Fire & Public Safety	\$11,000	14-Jun-22	272	Additional Equipment: (2) hoist operator helmets with liner bag, (2) rescue helmets, (1) airbag.	15-Jun-22	Transfer funds from 911140-B/6129 to 911140-C/7048	911140
Housing & Human Concerns	\$10,855.34	27-Jun-22	292	Additional Equipment: Security & Access Control Equipment (New)	28-Jun-22	Transfer funds from 914143-B/xxx to 914143-C/7051	914143
Housing & Human Concerns	\$1,197.89	11-Apr-22	185	Additional Equipment : 2200 - Watt Portable Generator	13-Apr-22	Generator is needed at the Lana'i Senior Center to provide electric power for refrigerator/freezer in the event of power outage. Transfer funds from savings 914366-B/6035 to 914366-C/7036.	914366
Housing & Human Concerns	\$6,194.24	26-Apr-22	197	Replace: Hoshizki Ice Cuber, Model KM350MAJ, 22",115V	3-May-22	Transfer \$6,194.24 from 914366B-6035 to 914366C/7036.	914366
Liquor Control	\$12,633.33	14-Jun-22	271	Additional Equipment: Yamaha MTX-3 Processor, Yamaha EX18 iChannel Extender microphone preamp for main processor, HuddleCam PTZ cameras, including sub rental from manufacturer,USB on site, etc.	15-Jun-22	Transfer funds from 913012-B/6132 to 913012-C/7044.	913012
Management	\$113,400.39	23-Jun-22	285	Replace: CCTV Equipment for x3 Poles hardwired/x5 retro-fitted new solar equipment w/110v.	17-Jun-22	Transfer funds from 907758-B/6132 to 907758-C/7044. Note: Existing controllers,battery packs for light poles were stolen.	907758
Office of the Mayor	\$2,000	20-Jun-22	277	Replacement: Xerox copy machine	17-Jun-22	FY 2021 Budget for \$6,000, additional funds needed from savings of \$2000. Transfer funds from 903023-B/6132 to 903023-C/7105.	903023
Parks & Recreation	\$22,982.00	30-Jun-22	298	Additional Equipment: Fujitsu 36,000 btu condenser, 1-24,000 btu wall mount air handler, 1-12,000 btu wall mount handler. (Waiehu Golf Course-Maintenance Division).	30-Jun-22	Transfer funds from 907758-B/6132 to 907758-C/7044.	907758
Parks & Recreation	2,164.70	20-Apr-22	192	Replace: Dell Laptop. Will accommodate the new software package for employee ID cards.	22-Apr-22	Requesting additional funds for approved TEPS 85 as previous quote expired 12/9/21. Transfer \$41.62 from 915017B-6055 to 915017C-7031.	915017
Parks & Recreation	\$1,123.95	19-May-22	233	Replace: Walk Behind Edger	20-May-22	Transfer funds from 915680-B/6001 to 915680-C/7046	915680
Parks & Recreation	\$6,648.00	19-May-22	234	Additional Equipment: Portable roll out mat used for ADA Acces	20-May-22	Transfer funds from 915080-B/6365 to 915080-C/7047	915080

UNBUDGETED EQUIPMENT REQUEST (FISCAL YEAR 2022)

DEPARTMENT	AMOUNT REQUESTED	DATE RCVD	ID	DESCRIPTION/ JUSTIFICATION	DATE APPROVED	REMARKS	FUNDING SOURCE
Parks & Recreation	\$36,561.54	27-May-22	245	Additional Equipment: Security Equipment & Installation for Keopuolani Maintenance Baseyard.	31-May-22	Transfer funds from 915116B/6132, \$19,845 & 6125, \$16,717 = \$36,562 to 915074C/7051.	915116
Parks & Recreation	\$50,818.46	7-Jun-22	260	Additional: Security Equipment & Installation (East Maui)	8-Jun-22	Transfer funds from 915082-B/6052 for \$2000, 6178 for \$3,500 and 6178 for \$45,318.46 to 915082-C/7051 = \$50,818.46.	915082
Parks & Recreation	\$27,548.09	7-Jun-22	261	Additional: Security Equipment and Installation (Wailuku).	8-Jun-22	Transfer funds from 915343-B/6129 for \$12,395 & 6178 for \$15,153.09 to 915343-C/7051 = \$27,548.09	915343
Parks & Recreation	\$31,314.67	7-Jun-22	262	Additional: Security Equipment and Installation (West Maui)	8-Jun-22	Transfer funds from 915090-B/6178 to 915090-C/7051	915090
Parks & Recreation	\$13,612.69	9-Jun-22	268	Additional: Security Equipment and Installation (Kahului-Keopulani Regional Park Storage Room).	13-Jun-22	Transfer funds from 916115-B/6112 to 915343-C/7051	915116
Planning	\$2,863.30	2-Jun-22	252	Replace: 2022 Honda CRV EX AWD Hybrid.	2-Jun-22	Approved FY 2022 for \$35,000. MD approved purchase in FY21 & FY22. Request additional funds of \$2,863.30. Total cost of purchase is \$37,863.30.	909010
Police	1,822.49	7-Apr-22	180	Replace: Air compressor	11-Apr-22	Electric air compressor and air compressor start up kit. Car wash currently unusable without compressor, 910208-C/7044.	910208
Police	\$4,877.66	11-May-22	226	Replace: (3) three Uninterruptable Power Supplis (UPS) for the Kihei Station Dispatch Center	13-May-22	The purchase will replace the current downed UPS and to have backup. Transfer funds from 910160-B/6035 to 910160-C/7042 in the amount of \$4,877.66.	910160
Police	\$1,450	1-Jun-22	250	Replace: A new scale w/0.1 gram accuracy, calibrated and State of Hawaii Certified.	2-Jun-22	Transfer funds from 910091-B/6135 to 910091-C/7044. (Lanai PD).	910091
Police	\$11,987.43	8-Jun-22	264	Replace: (10) Colt Patrol Rifle AR15	9-Jun-22	Transfer funds from 910166-B/6035 to 910166-C/7060. Existing rifles assigned to 6-patrol districts are 20-years old & it's parts never been replaced. Rifles are inoperable & out dated.	910166
Police	\$4,227.60	14-Jun-22	274	Replace: Xerox C605X copy, print, scan machine.	17-Jun-22	Transfer funds from 910075-B/6229 to 910075-C/7044.	910075
Police	\$7,488.00	22-Jun-22	282	Additional Equipment: 4mm Launcher less lethal weapon	27-Jun-22	Transfer funds from 910166-B/6035 to 910166-C/7060.	910166
Police	\$1,680.00	22-Jun-22	283	Additional Equipment: Magazines for AR 15 rifles	27-Jun-22	Transfer funds from 910166-B/6035 to 910166-C/7060	910166
Police	\$11,400	24-Jun-22	289	Additional Equipment: Longfri Level III + Ballistic Shield	27-Jun-22	Transfer funds from 910166-B/6035 to 910166-C/7060	910166
Prosecuting Attorney	\$20,936.79	9-May-22	214	Replace: Tractor Mower w/Sickle Bar and Rear Rotary Deck	12-May-22	Approved in FY 2022 for \$90,000. Transfer funds from savings 916551B/6057 \$10,000, 916551B/6005 \$3,540.20 and 916536C/7044 \$7,396.59 to 916551C/7044 in the amount of \$20,936.79.	
Prosecuting Attorney	\$23,540.94	10-May-22	218	Replace: Tractor Mower w/Rear Rotary Deck (Makawao)	12-May-22	Approved in FY2022 for \$90,000. (Trailer Savings).	916536
Prosecuting Attorney	\$3,300	25-May-22	240	Additional Equipment: (3) Freedom Task Chair w/Headrest, Standard Duron arms each at \$1,052.48	25-May-22	P/Risk Mgmt office ergonomic assissment, 3-PA Office District Court clerks need chairs to be able to perform assigned duties & functions. Transfer funds from savings 906156B/6021 to 906156C/7036.	906156
Public Works	\$15,417.36	9-May-22	210	Additional Equipment: Mini Excavator, Skid Steer Loader, and Small Pickup Truck. Three items approved in FY2022 for \$170,000.	12-May-22	Mini Excavator price under NASPO contract -\$69,374.35; Skid Steer Loader under IFB 21-22/P6-\$71,770.79 & small pickup truck under IFB/P-81-\$44,272.22. Total Price\$185,417.36. Transfer funds from 916502B/6127 to 916502C/7044 - \$15,417.36.	916502
Public Works	\$2,770.78	9-May-22	211	Replace: Half Ton Pickup Truck	12-May-22	IFB 21-22/P-3 Item 1 Priced at \$42,770.78. Transfer funds from 916502B/6127 to 916502C-7040 in the amout of \$2,770.78.	916502

UNBUDGETED EQUIPMENT REQUEST (FISCAL YEAR 2022)

DEPARTMENT	AMOUNT REQUESTED	DATE RCVD	ID	DESCRIPTION/ JUSTIFICATION	DATE APPROVED	REMARKS	FUNDING SOURCE
Public Works	\$33,785.00	9-May-22	212	Additional Equipment: Hydraulic Cylinder Repair Table.	12-May-22	Approved in FY2022 for \$102,500. Hydraulic Cylinder Repair Table - IFB 21-22/P-12, \$136,285.00. (\$110,000 for Cylinder table & Diagnostic Diesel Equipment). Transfer funds from 916369B/6230 (\$28,000) & 916369B/6132 (\$5,785.00).	916369
Public Works	\$20,936.79	9-May-22	213	Replace: Tractor Mower w/Sickle Bar and Rear Rotary Deck	12-May-22	Approved in FY2022 for \$90,000. Tractor Mower w/Sickle Bar and Rear Rotary Dec-IFB 21-22/P-10, \$110,936.79. Transfer funds from 916551-B/6047 (\$8,000) & 916551-B/6005 (\$12,936.79) Total \$20,936.79.	916551
Public Works	\$8,060.46	9-May-22	215	Replace: Pickup Truck	12-May-22	Approved in FY2022 for \$40,000. Bid Item #2 IFB 21-22/P-3 \$48,060.46. Transfer funds from Savings 916544B/6030 to 916544C/7040 in the amount of \$8,060.46.	916544
Public Works	\$13,209.68	10-May-22	216	Replace: 1-Ton Crewcab Truck	12-May-22	Approved in FY2022 for \$70,000. (\$80,688.86 base bid item A + \$2,520.82 (Lighting Pkg) Optional item 1) Total \$83,209.68. Trsfr funds from 916528B/6138 to 916528C/7040 in the amt of \$13,209.68.	916528
Public Works	\$37,290.82	10-May-22	217	Replace: Tractor Mower w/Rear Rotary Deck (Molokai)	12-May-22	Approved in FY2022 for \$95,000. Transfer funds from 916569B/6005, \$11,000.50; 916569B/6035, \$10,000; 916569B/6057, \$9,500 & 916569C/7040, \$6,790.32 to 916569C/7044 in the amount of \$37,290.82.	
Public Works	\$12,916.04	10-May-22	219	Replace: Roller Compactor (Lanai Baseyard).	12-May-22	Approved in FY2022 for \$85,000. Transfer funds from 916577-B/6047 to 916577-C/7044 in the amount of \$12,916.04.	916577
Public Works	\$1,770.75	10-May-22	220	Additional Equipment: Rotary Eraser (Pavement marking removal)	12-May-22	Approved in FY2022 for \$12,000. Service rental rate \$13,770.75. Transfer from 916601-B/6244 to 916601-C/7044 in the amount of \$1,770.75.	916601
Public Works	\$996.81	10-May-22	221	Replace: 1-Ton Crewcab Truck (Wailuku Baseyard)	12-May-22	Approved in FY2022 for \$100,000. IFB 21-22/P-9 \$100,996.81 bid offer. (\$96,057.25 Base bid item + \$4,939.56 Optional Item#1). Transfer funds from 916528-B/6138 to 916528-C/7040 in the amount of \$996.81.	916528
Public Works	\$69,380.34	24-May-22	235	Additional Equipment: One Dewatering Container and One Roll-Off Trailer.	24-May-22	Approved in FY 2022 for \$120,000. ITEM #1-\$147,134.48:Trailer and ITEM #2 - \$42,245.86 = \$189,380.48. Transfer funds from 916369B/6132, \$25,000 & 916369B/6017 \$24,380.34 to 916369C/7044.	916369
Public Works	\$4,791.63	13-Jun-22	270	Replace: Hot water pressure washer.	14-Jun-22	Transfer funds from 916528-B/6138 to 916389-C/7044. The existing unit was stolen from the depts. storage facility.	916528
Public Works	\$15,000	27-Jun-22	290	Replace: Xerox C815H2 Printer/Copier/Scanner	27-Jun-22	Transfer funds from 916031-B/6120 to 916031-C/7105	916031
Transportation	\$2,931.23	20-Jun-22	280	Additional Equipment: Set of Modular furniture for Park Maui E	22-Jun-22	Transfer funds from 917748-B/6112 to 917748-C/7036	917748
Water Supply	\$28,984.19	13-May-22	229	Replace: Purchase three panasonic toughbooks for reading drive-by endpoints.	13-May-22	Transfer funds from 953083B-6132 to 953083C-7030.	953083
Water Supply	\$3,958.02	6-Jun-22	256	Replace: (1) 6,000 lb Capacity Propane Fueled Forkliftw/Solid PneumaticTires.	7-Jun-22	Budget approved in FY 2022 for \$45,000. Bid was higher at \$48,958.02. Additional funds of \$3,958.02 needed to purchase Forklift for the Mahinahina Treatment Plant.	953604
Water Supply	\$7,711.20	23-Jun-22	286	Replace: Two Optiplex 7400AIO Computers, One Precision T3660 Workstation.	27-Jun-22	Transfer funds within the same program 953000C to 953109C.	953109