Michael P. Victorino Mayor

Sananda K. Baz Managing Director



## OFFICE OF THE MAYOR

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.mauicounty.gov



OFFICE OF THE COUNTY CLERK

REFERENCE NO. BD-BA 23-05

APPROVED FOR TRANSMITTAL

August 12, 2022

Honorable Michael P. Victorino Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair and Members of the Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: AMENDMENTS TO APPENDIX C OF THE FISCAL YEAR 2023 BUDGET (DEPARTMENT OF POLICE, COUNTYWIDE POLICE FACILITIES)

On behalf of the Department of Police, I am transmitting the attached proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C – CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF POLICE, COUNTYWIDE, COUNTYWIDE POLICE FACILITIES."

The purpose of the proposed bill is to amend Appendix C – Capital Improvement Projects for the Department of Police, Countywide Police Facilities by amending the project description to include the Wailuku Police Station parking lot improvements.

Funds are needed to cover the additional cost of \$23,019 for the archaeological monitoring requirement during the project. The Countywide Police Facilities appropriation has sufficient funds for the contract amendment for Maui Kupono Builders, C7242.

Alice L. Lee, Chair August 12, 2022 Page 2

Should you have any questions, please contact me at ext. 7212.

Sincerely,

MICHELE M. YOSHIMURA

**Budget Director** 

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Attachment

cc: John Pelletier, Police Chief